

II.- FORMATO SOBRE APLICACIONES DE RECURSOS FEDERALES A NIVEL FONDO
(cifras en pesos y porcentajes sin incluir decimales)

| Folio Revisado | Clasificación del Recurso (Denominación o descripción) | Municipio, dependencia o entidad estatal que ejerce el recurso | Institución ejecutora del recurso | Dependencia Federal que coordina Programa o Comisión | Monto de recursos presupuestarios | | | | | Información Complementaria | | | | | Fondos Metropolitanos | | | | | |
|-------------------|---|--|--|--|-----------------------------------|------------------------|---------------|-----------------------------|---------------|---|---|---|---|-------------------------|-----------------------------|--|--|----------------------------------|---|---|
| | | | | | Total Anual | Acumulado al Trimestre | | | Avance % | Disponibilidad del Fideicomiso Estatal (FASP) | Fecha de Publicación en el Periódico Oficial | Acciones que se han efectuado para transparentar y homologar el pago en servicios personales | Comentarios Generales | Honarios Fiduciarios | Rendimientos Financieros | Disponibilidad al comienzo del periodo que se reporta | Disponibilidad de los Recursos Federales al final del periodo que se reporta | Destino y Resultado Alcanzado | Avance en el cumplimiento de la Misión, objeto y Pines del Fideicomiso | |
| | | | | | | Ministrado | Pagado | Comprometido y Reservado | | | | | | | | | | | | |
| | 5. COMPARA RESUMEN 2010 | | | | 5,879,079,319 | 7,528,410,812 | 1,879,493,484 | 717,892 | 55,48,288,684 | 25,0% | 0 | | | | 0 | 0 | 0 | 0 | 0 | |
| | SUBSIDIOS | | | | 6,540,446,859 | 5,049,446,859 | 1,453,776,942 | 0 | 3,614,907,917 | 28,4% | 0 | | | | 0 | 0 | 0 | 0 | 0 | |
| 49 | OTROS PROGRAMAS | | | | 10,000,000 | 8,000,000 | 8,000,000 | 0 | 1,000,000 | 88,0% | 0 | | | | 0 | 0 | 0 | 0 | 0 | |
| | SUBSIDIO DE SEGURIDAD PÚBLICA PARA LOS MUNICIPIOS | 73-Palenque | MUNICIPIO DE PALENQUE | | 4,616,854,920 | 4,616,854,920 | 4,616,854,920 | 0 | 441,854,920 | 2,2% | 7,476,150 | | | | 0 | 0 | 0 | 0 | 0 | |
| | APORTACIONES FEDERALES (82 REGISTROS) | | | | 1,763,275,624 | 1,657,457,613 | 1,227,582,078 | 147,432,241 | 252,452,684 | 83,0% | 0 | | | | 0 | 0 | 0 | 0 | 0 | |
| | FAS | | | | 8,210,368 | 8,210,368 | 8,210,368 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 1665 | FISM | 25-Chiapas/Chiapas | HAYUNTAMIENTO | | 30,492,532 | 30,492,532 | 30,492,532 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2898 | FISM | 108-Tuxtla Chico | OBRAZ PUBLICAS | | 12,253,974 | 12,253,974 | 12,253,974 | 0 | 0 | 100,0% | 0 | 18-01-2009 | | | 0 | 0 | 0 | 0 | 0 | |
| 2182 | FISM | 112-Unión Juárez | MUNICIPIO DE UNION JUAREZ | | 46,676,072 | 46,676,072 | 46,676,072 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2130 | FISM | 113-Venustiano Carranza | MUNICIPIO DE VENUSTIANO CARRANZA, CHIAPAS | | 16,388,581 | 16,388,581 | 16,388,581 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 4614 | FISM | 117-Yajalon | HAYUNTAMIENTO MUNICIPAL | | 23,296,160 | 23,296,160 | 23,296,160 | 0 | 0 | 100,0% | 0 | 29-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 681 | FISM | 14-BenitoJuarez | MUNICIPIO DE BERROZUELA, CHIAPAS | | 8,210,368 | 8,210,368 | 8,210,368 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 1666 | FISM | 25-Chiapas/Chiapas | HAYUNTAMIENTO | | 20,880,034 | 20,880,034 | 20,880,034 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2275 | FISM | 3-Acapulhuac | HAYUNTAMIENTO MUNICIPAL | | 30,344,235 | 30,344,235 | 30,344,235 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 1252 | FISM | 46-Jiquipilas | HAYUNTAMIENTO MUNICIPAL DE JIQUIPILAS, CHIAPAS | | 41,344,235 | 41,344,235 | 41,344,235 | 0 | 265,000 | 99,4% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 991 | FISM | 59-Huixtán | HAYUNTAMIENTO MUNICIPAL DE HUITUPAN | | 36,275,653 | 36,275,653 | 36,275,653 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 681 | FISM | 46-Jiquipilas | HAYUNTAMIENTO MUNICIPAL DE JIQUIPILAS, CHIAPAS | | 5,469,177 | 5,469,177 | 5,469,177 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 594 | FISM | 52-La Libertad | HAYUNTAMIENTO DE LA LIBERTAD, CHIAPAS | | 145,311,780 | 145,311,780 | 145,311,780 | 0 | 0 | 100,0% | 0 | 28-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2432 | FISM | 53-Las Margaritas | HAYUNTAMIENTO MUNICIPAL | | 106,138,671 | 31,357,234 | 31,357,234 | 0 | 0 | 100,0% | 0 | 28-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2479 | FISM | 64-Lamazan | MUNICIPIO | | 107,638,143 | 77,036,143 | 77,036,143 | 0 | 2,750 | 99,0% | 0 | 28-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 827 | FISM | 59-La Trinitaria | MUNICIPIO DE LA TRINITARIA | | 7,678,497 | 7,678,497 | 7,678,497 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 899 | FISM | 66-NicolasRuiz | HAYUNTAMIENTO MUNICIPAL NICOLAS RUIZ | | 12,142,510 | 12,142,510 | 12,142,510 | 0 | 0 | 100,0% | 0 | 31-12-2008 | | | 0 | 0 | 0 | 0 | 0 | |
| 1424 | FISM | 67-Ocosingo | MUNICIPIO DE OCOSINGO, CHIAPAS | | 21,744,210 | 15,820,000 | 15,820,000 | 51,236,800 | 11,026,846 | 25,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2016 | FISM | 69-Ostula | HAYUNTAMIENTO MUNICIPAL | | 13,389,649 | 13,389,649 | 13,389,649 | 0 | 47,150 | 99,6% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2285 | FISM | 70-Otzolacan | HAYUNTAMIENTO | | 21,771,000 | 21,771,000 | 21,771,000 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 254 | FISM | 71-Ozumba | MUNICIPIO DE OZUMACINTA, CHIAPAS | | 3,266,050 | 3,266,560 | 3,266,560 | 0 | 0 | 100,0% | 0 | 21-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 48 | FISM | 73-Palenque | HAYUNTAMIENTO MUNICIPAL | | 109,907,054 | 109,907,054 | 109,907,054 | 0 | 88,000,000 | 80,1% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 1729 | FISM | 74-Papantla | HAYUNTAMIENTO | | 15,723,254 | 15,723,254 | 15,723,254 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 4097 | FISM | 75-Pichucalco | HAYUNTAMIENTO CONSTITUCIONAL | | 25,820,271 | 25,820,271 | 25,820,271 | 0 | 0 | 100,0% | 0 | 28-12-2009 | | | 0 | 0 | 0 | 0 | 0 | |
| 56 | FISM | 76-Pueblo Nuevo Sotuta/Chiapas | HAYUNTAMIENTO MUNICIPAL | | 37,701,031 | 35,535,630 | 35,535,630 | 2,165,501 | 0 | 100,0% | 0 | 28-01-2010 | SE DEJAN ETIQUETADOS RECURSO PARA OBRAS, POR CUESTIONES DE TIEMPO YA NO SE EJECUTARON EN EL PRESENTE EJERCICIO FISCAL | | | 0 | 0 | 0 | 0 | 0 |
| 1210 | FISM | 86-San Juan Chamula | HAYUNTAMIENTO CONSTITUCIONAL | | 43,385,702 | 43,385,702 | 43,385,702 | 0 | 47,358 | 99,9% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 510 | FISM | 92-Socobchenango | HAYUNTAMIENTO MUNICIPAL | | 23,585,770 | 23,585,770 | 23,585,770 | 0 | 38,844 | 99,8% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2389 | FISM | 98-Tapachula | MUNICIPIO DE TAPACHULA, CHIAPAS | | 106,138,671 | 89,738,881 | 89,738,881 | 0 | 0 | 100,0% | 0 | 15-01-2011 | | | 0 | 0 | 0 | 0 | 0 | |
| 2811 | FORTAMUN | 109-Tuxtla Chico | OBRAZ PUBLICAS | | 14,112,140 | 14,112,140 | 14,112,140 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2185 | FORTAMUN | 112-Unión Juárez | MUNICIPIO UNION JUAREZ | | 5,569,787 | 5,569,787 | 5,569,787 | 0 | 0 | 100,0% | 0 | 18-02-2009 | | | 0 | 0 | 0 | 0 | 0 | |
| 3131 | FORTAMUN | 113-Venustiano Carranza | MUNICIPIO DE VENUSTIANO CARRANZA, CHIAPAS | | 23,519,406 | 23,519,406 | 23,519,406 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 4613 | FORTAMUN | 117-Yajalon | HAYUNTAMIENTO MUNICIPAL | | 13,017,964 | 13,017,964 | 13,017,964 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 1669 | FORTAMUN | 25-Chiapas/Chiapas | HAYUNTAMIENTO | | 10,629,571 | 7,044,571 | 7,044,571 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 2334 | FORTAMUN | 3-Acapulhuac | HAYUNTAMIENTO MUNICIPAL | | 10,000,289 | 10,000,289 | 9,702,495 | 297,793 | 1 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 3129 | FORTAMUN | 34-Ecuautlán | ENTIDAD MUNICIPAL | | 11,324,143 | 11,324,143 | 10,801,238 | 522,908 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 952 | FORTAMUN | 35-Huixtán | HAYUNTAMIENTO MUNICIPAL | | 8,312,676 | 8,312,676 | 8,312,676 | 0 | 65,702 | 99,2% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 682 | FORTAMUN | 46-Jiquipilas | HAYUNTAMIENTO MUNICIPAL DE JIQUIPILAS, CHIAPAS | | 14,826,072 | 14,826,072 | 14,826,072 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 592 | FORTAMUN | 52-La Libertad | HAYUNTAMIENTO DE LA LIBERTAD, CHIAPAS | | 2,187,525 | 2,187,525 | 2,187,525 | 0 | 0 | 100,0% | 0 | 20-01-2010 | NOMINA DE CONTRATACION DE ELEMENTOS DE SEGURIDAD PÚBLICA MUNICIPAL | | 0 | 0 | 0 | 0 | 0 | |
| 2477 | FORTAMUN | 54-Lamazan | MUNICIPIO | | 7,167,598 | 7,167,598 | 7,167,598 | 0 | 3,081 | 100,0% | 0 | 28-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 828 | FORTAMUN | 56-La Trinitaria | MUNICIPIO DE LA TRINITARIA | | 25,002,588 | 25,002,588 | 25,002,588 | 0 | 0 | 100,0% | 0 | 20-01-2010 | | | 0 | 0 | 0 | 0 | 0 | |
| 897 | FORTAMUN | 59-NicolasRuiz | HAYUNTAMIENTO MUNICIPAL | | 1,626,433 | 1,547,410 | 1,547,410 | 0 | 61,225 | 95,0% | 0 | 31-12-2009 | | | 0 | 0 | 0 | 0 | 0 | |
| 2132 | FORTAMUN | 67-Ocosingo | MUNICIPIO DE OCOSINGO, CHIAPAS | | 70,467,588 | 70,467,588 | 70,467,588 | 46,854,67 | | | | | | | | | | | | |