

**XXVIII. Clasificación Económica de los Gastos de los Entes Públicos 2024  
( Cuarto Trimestre)**

Cierre Preliminar

Cifras en Pesos

| Descripción                                                      | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado              | Pagado                 | Subejercicio         |
|------------------------------------------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|----------------------|
| <b>TOTAL</b>                                                     | <b>123,661,740,068</b> | <b>19,819,000,633</b>         | <b>143,480,740,701</b> | <b>137,282,068,101</b> | <b>133,932,018,501</b> | <b>6,198,672,600</b> |
| <b>TOTAL PROGRAMABLE</b>                                         | <b>110,696,180,222</b> | <b>18,170,852,903</b>         | <b>128,867,033,125</b> | <b>122,668,477,744</b> | <b>119,319,983,177</b> | <b>6,198,555,381</b> |
| <b>GASTO CORRIENTE</b>                                           | <b>79,529,574,014</b>  | <b>14,895,077,535</b>         | <b>94,424,651,548</b>  | <b>88,458,357,454</b>  | <b>86,033,735,452</b>  | <b>5,966,294,094</b> |
| Gastos de Consumo / Operación                                    | 67,971,678,221         | 9,939,328,405                 | 77,911,006,626         | 75,348,748,942         | 73,368,388,980         | 2,562,257,684        |
| Prestaciones de Seguridad Social                                 | 4,654,608,690          | 974,734,336                   | 5,629,343,026          | 5,629,343,026          | 5,227,537,567          | -                    |
| Gastos de Propiedad                                              | 12,849,279 -           | 663,395                       | 12,185,884             | 11,277,268             | 10,677,586             | 908,616              |
| Transferencias y Asignaciones Corrientes Otorgadas               | 4,377,729,120          | 336,741,051                   | 4,714,470,172          | 4,618,322,201          | 4,576,465,301          | 96,147,971           |
| Otros Gastos Corrientes                                          | 2,512,708,703          | 3,644,937,138                 | 6,157,645,841          | 2,850,666,018          | 2,850,666,018          | 3,306,979,823        |
| <b>GASTO DE CAPITAL</b>                                          | <b>31,166,606,208</b>  | <b>3,275,775,368</b>          | <b>34,442,381,577</b>  | <b>34,210,120,290</b>  | <b>33,286,247,725</b>  | <b>232,261,287</b>   |
| Formación de Capital                                             | 30,502,819,611         | 3,095,589,559                 | 33,598,409,170         | 33,411,212,146         | 32,490,844,908         | 187,197,025          |
| Transferencias y Asignaciones de Capital Otorgadas               | 64,742,395 -           | 9,415,390                     | 55,327,006             | 55,327,006             | 55,327,006             | -                    |
| Inversión Financiera                                             | 599,044,202            | 189,601,199                   | 788,645,401            | 743,581,138            | 740,075,811            | 45,064,262           |
| <b>GASTO NO PROGRAMABLE</b>                                      | <b>12,965,559,846</b>  | <b>1,648,147,731</b>          | <b>14,613,707,576</b>  | <b>14,613,590,358</b>  | <b>14,612,035,325</b>  | <b>117,219</b>       |
| Participaciones a Municipios                                     | 9,331,516,200          | 925,206,233                   | 10,256,722,432         | 10,256,722,432         | 10,255,251,354         | -                    |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 3,575,468,572          | 780,449,219                   | 4,355,917,791          | 4,355,917,791          | 4,355,917,791          | -                    |
| Adefas                                                           | 58,575,074 -           | 57,507,721                    | 1,067,353              | 950,134                | 866,179                | 117,219              |

**Fuente:** Secretaría de Hacienda.

Nota: El rubro de Transacciones de la Deuda Pública / Costo Financiero de la Deuda incluye los recursos por "Obligaciones" y "Fondo de Garantía".