

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2021

(cifras al 30 de Diciembre del 2021)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA COM PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3		Fortalecimiento al Sistema Penitenciario Nacional	7,467,596.21	1,380,748.22	8,838,253.43	7,467,414.1	1,380,601.3	8,838,016.34	7,467,414.1	1,380,601.3	8,838,016.34	7,467,414.1	1,380,601.3	8,838,016.34	91.12	147.0	238.09
	2000	Materiales y Suministros	6,230,365.78	1,380,748.22	7,611,114.00	6,230,306.80	1,380,601.25	7,610,908.05	6,230,306.80	1,380,601.25	7,610,908.05	6,230,306.80	1,380,601.25	7,610,908.05	68.98	146.97	206.0
	5000	Bienes Muebles, Inmuebles e Intangibles	1,227,139.43	0.00	1,227,139.43	1,227,107.29	0.00	1,227,107.29	1,227,107.29	0.00	1,227,107.29	1,227,107.29	0.00	1,227,107.29	32.14	0.00	32.14
11		Sistema Nacional de Informacion (Base de Datos)	0.00	5,286,967.22	5,286,967.22	0.00	5,075,540.19	5,075,540.19	0.00	5,075,540.19	5,075,540.19	0.00	5,009,864.99	5,009,864.99	0.0	211,417.03	211,417.03
	1000	Servicios Personales	0.00	5,053,130.44	5,053,130.44	0.00	4,856,055.93	4,856,055.93	0.00	4,856,055.93	4,856,055.93	0.00	4,819,057.15	4,819,057.15	0.00	197,074.51	197,074.51
	3000	Servicios Generales	0.00	112,457.34	112,457.34	0.00	99,328.43	99,328.43	0.00	99,328.43	99,328.43	0.00	70,652.01	70,652.01	0.00	13,128.91	13,128.91
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	121,369.44	121,369.44	0.00	120,155.83	120,155.83	0.00	120,155.83	120,155.83	0.00	120,155.83	120,155.83	0.00	1,213.61	1,213.61
17		Profesionalizacion y Capacitacion de los Elementos Policiales de Seguridad Publica.	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
	3000	Servicios Generales	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
17		Red Nacional de Radiocomunicacion	0.0	9,403,028.65	9,403,028.65	0.00	8,933,168.31	8,933,168.31	0.00	8,933,168.31	8,933,168.31	0.00	8,807,500.13	8,807,500.13	0.00	469,860.34	469,860.34
	1000	Servicios Personales	0.0	8,623,015.22	8,623,015.22	0.00	8,182,569.26	8,182,569.26	0.00	8,182,569.26	8,182,569.26	0.00	8,113,533.00	8,113,533.00	0.00	440,446.96	440,446.96
	3000	Servicios Generales	0.00	610,489.37	610,489.37	0.00	588,960.21	588,960.21	0.00	588,960.21	588,960.21	0.00	532,328.29	532,328.29	0.00	21,529.16	21,529.16
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	169,524.06	169,524.06	0.00	161,638.84	161,638.84	0.00	161,638.84	161,638.84	0.00	161,638.84	161,638.84	0.00	7,885.22	7,885.22
17		Equipamiento de las Instituciones de Seguridad Publica.	19,670,584.4	1,080,000.00	20,750,584.42	19,655,986.63	1,079,913.60	20,735,900.23	19,655,986.63	1,079,913.60	20,735,900.23	19,655,986.63	1,079,913.60	20,735,900.23	14,597.79	86.40	14,684.19
	2000	Materiales y Suministros	18,285,537.78	1,080,000.00	19,365,537.78	18,270,940.19	1,079,913.60	19,350,853.79	18,270,940.19	1,079,913.60	19,350,853.79	18,270,940.19	1,079,913.60	19,350,853.79	14,597.59	86.40	14,683.99
	5000	Bienes Muebles, Inmuebles e Intangibles	1,385,046.64	0.00	1,385,046.64	1,385,046.44	0.00	1,385,046.44	1,385,046.44	0.00	1,385,046.44	1,385,046.44	0.00	1,385,046.44	0.20	0.00	0.20
17		Sistema Nacional de Atencion de Llamadas de Emergencias y Denuncias Ciudadanas	12,000,000.00	15,698,940.32	27,698,940.32	12,000,000.00	14,814,936.22	26,814,936.22	12,000,000.00	14,814,936.22	26,814,936.22	11,794,194.44	14,599,070.25	26,393,264.69	0.00	884,004.10	884,004.10
	1000	Servicios Personales	0.00	14,704,647.45	14,704,647.45	0.00	13,870,587.01	13,870,587.01	0.00	13,870,587.01	13,870,587.01	0.00	13,732,407.15	13,732,407.15	0.00	834,060.44	834,060.44
	3000	Servicios Generales	12,000,000.00	761,210.37	12,761,210.37	12,000,000.00	725,689.93	12,725,689.93	12,000,000.00	725,689.93	12,725,689.93	11,794,194.44	648,003.82	12,442,198.26	0.00	35,520.44	35,520.44
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	233,082.50	233,082.50	0.00	218,659.28	218,659.28	0.00	218,659.28	218,659.28	0.00	218,659.28	218,659.28	0.00	14,423.22	14,423.22

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA



SECRETARIA
DE SEGURIDAD Y
PROTECCION CIUDADANA
ESTADOS UNIDOS MEXICANOS

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2021
(cifras al 30 de Diciembre del 2021)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA MA CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
17	Fortalecimiento de los Sistemas de Videovigilancia y Geolocalizacion	15,223,969.13	0.00	15,223,969.13	15,223,969.13	0.00	15,223,969.13	15,223,969.13	0.00	15,223,969.13	14,768,143.00	0.00	0.00	0.00	0.00	0.00
3000	Servicios Generales	15,223,969.13	0.00	15,223,969.13	15,223,969.13	0.00	15,223,969.13	15,223,969.13	0.00	15,223,969.13	14,768,143.00	0.00	14,768,143.00	0.00	0.00	0.00

C.P. ROBERTO LOPEZ MONZON

JEFE DEL AREA DE RECURSOS FINANCIEROS Y CONTABILIDAD



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2021
 Cifras al 31 de Diciembre de 2021
 (PESOS)
 ENTIDAD FEDERATIVA: CHIAPAS

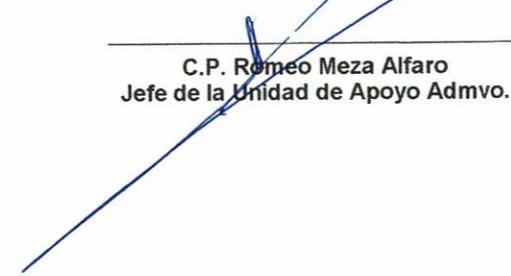
PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Desarrollo, Profesionalización y Certificación Policial	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703,356.89	\$0.00	\$2,703,356.89	\$296,643.11	\$0.00	\$296,643.11
2	2000	MATERIALES SUMINISTROS	\$580,658.69	\$0.00	\$580,658.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,957.46	\$0.00	\$578,957.46	\$1,701.23	\$0.00	\$1,701.23
	5000	BIENES MUEBLES, INMUEBLES, INTANGIBLES	\$2,419,341.31	\$0.00	\$2,419,341.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124,399.43	\$0.00	\$2,124,399.43	\$294,941.88	\$0.00	\$294,941.88

Elaboró

Revisó

Vo. Bo.


 Ing. José Alfredo Sánchez Aguilar
 Jefe de la Unidad de Planeación


 C.P. Romeo Meza Alfaro
 Jefe de la Unidad de Apoyo Admvo.


 Lic. Nicolás de Jesús Trinidad Náfate
 Director General



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2021
 Cifras al 31 de Diciembre del 2021
 (PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
 Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$2,503,000.00	\$1,300,000.00	\$3,803,000.00	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$0.46	\$0.48	\$0.94
	3000	Servicios generales	\$2,503,000.00	\$1,300,000.00	\$3,803,000.00	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$0.46	\$0.48	\$0.94
3		Equipamiento de las Instituciones de Seguridad Pública	\$37,953,973.70	\$2,604,461.34	\$40,558,435.04	\$37,815,347.97	\$2,604,460.66	\$40,419,808.63	\$37,815,347.97	\$2,604,460.66	\$40,419,808.63	\$37,815,347.97	\$2,604,460.66	\$40,419,808.63	\$138,625.73	\$0.68	\$138,626.41
	2000	Materiales y suministros	\$5,844,810.00	\$12,581.63	\$5,857,391.63	\$5,842,768.16	\$12,580.95	\$5,855,349.11	\$5,842,768.16	\$12,580.95	\$5,855,349.11	\$5,842,768.16	\$12,580.95	\$5,855,349.11	\$2,041.84	\$0.68	\$2,042.52
	5000	Bienes muebles, inmuebles e intangibles	\$32,109,163.70	\$2,591,879.71	\$34,701,043.41	\$31,972,579.81	\$2,591,879.71	\$34,564,459.52	\$31,972,579.81	\$2,591,879.71	\$34,564,459.52	\$31,972,579.81	\$2,591,879.71	\$34,564,459.52	\$136,583.89	\$0.00	\$136,583.89
3		Infraestructura de las Instituciones de Seguridad Pública.	\$14,333,663.70	\$0.00	\$14,333,663.70	\$14,326,496.41	\$0.00	\$14,326,496.41	\$14,326,496.41	\$0.00	\$14,326,496.41	\$11,926,311.24	\$0.00	\$11,926,311.24	\$7,167.29	\$0.00	\$7,167.29
	6000	Inversión pública	\$14,333,663.70	\$0.00	\$14,333,663.70	\$14,326,496.41	\$0.00	\$14,326,496.41	\$14,326,496.41	\$0.00	\$14,326,496.41	\$11,926,311.24	\$0.00	\$11,926,311.24	\$7,167.29	\$0.00	\$7,167.29
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$4,532,548.91	\$0.00	\$4,532,548.91	\$4,531,144.70	\$0.00	\$4,531,144.70	\$4,531,144.70	\$0.00	\$4,531,144.70	\$3,924,922.69	\$0.00	\$3,924,922.69	\$1,404.21	\$0.00	\$1,404.21
	6000	Inversión pública	\$4,532,548.91	\$0.00	\$4,532,548.91	\$4,531,144.70	\$0.00	\$4,531,144.70	\$4,531,144.70	\$0.00	\$4,531,144.70	\$3,924,922.69	\$0.00	\$3,924,922.69	\$1,404.21	\$0.00	\$1,404.21
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$2,013,602.24	\$0.00	\$2,013,602.24	\$2,013,500.51	\$0.00	\$2,013,500.51	\$2,013,500.51	\$0.00	\$2,013,500.51	\$2,013,500.51	\$0.00	\$2,013,500.51	\$101.73	\$0.00	\$101.73
	3000	Servicios generales	\$2,013,602.24	\$0.00	\$2,013,602.24	\$2,013,500.51	\$0.00	\$2,013,500.51	\$2,013,500.51	\$0.00	\$2,013,500.51	\$2,013,500.51	\$0.00	\$2,013,500.51	\$101.73	\$0.00	\$101.73
4		Acceso a la Justicia para las Mujeres.	\$22,511,512.32	\$648,823.00	\$23,160,335.32	\$22,511,411.88	\$648,225.40	\$23,159,637.28	\$22,511,411.88	\$648,225.40	\$23,159,637.28	\$21,417,734.52	\$648,225.40	\$22,065,959.92	\$100.44	\$597.60	\$698.04
	2000	Materiales y suministros	\$0.00	\$265,350.00	\$265,350.00	\$0.00	\$264,925.44	\$264,925.44	\$0.00	\$264,925.44	\$264,925.44	\$0.00	\$264,925.44	\$264,925.44	\$0.00	\$424.56	\$424.56
	5000	Bienes muebles, inmuebles e intangibles	\$360,415.00	\$383,473.00	\$743,888.00	\$360,314.56	\$383,299.96	\$743,614.52	\$360,314.56	\$383,299.96	\$743,614.52	\$360,314.56	\$383,299.96	\$743,614.52	\$100.44	\$173.04	\$273.48
	6000	Inversión pública	\$22,151,097.32	\$0.00	\$22,151,097.32	\$22,151,097.32	\$0.00	\$22,151,097.32	\$22,151,097.32	\$0.00	\$22,151,097.32	\$21,057,419.96	\$0.00	\$21,057,419.96	\$0.00	\$0.00	\$0.00
6		Sistema Nacional de Información, base de datos del SNSP	\$7,424,943.08	\$0.00	\$7,424,943.08	\$7,420,752.00	\$0.00	\$7,420,752.00	\$7,420,752.00	\$0.00	\$7,420,752.00	\$7,420,752.00	\$0.00	\$7,420,752.00	\$4,191.08	\$0.00	\$4,191.08
	5000	Bienes muebles, inmuebles e intangibles	\$7,424,943.08	\$0.00	\$7,424,943.08	\$7,420,752.00	\$0.00	\$7,420,752.00	\$7,420,752.00	\$0.00	\$7,420,752.00	\$7,420,752.00	\$0.00	\$7,420,752.00	\$4,191.08	\$0.00	\$4,191.08

Realizó


 Jorge Fonseca Morales
 Jefe del Departamento de Planeación y Evaluación

Revisó


 Robertony Estrada Patiño
 Subdirector de Planeación

Autorizó


 Miguel Ángel Montoya Morales
 Director de Planeación

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SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
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ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL															
01		PROFESIONALIZACIÓN Y CAPACITACIÓN DE LOS ELEMENTOS POLICIALES DE SEGURIDAD PÚBLICA	4,998,000.00	0.00	4,998,000.00	4,998,000.00	0.00	4,998,000.00	4,998,000.00	0.00	4,998,000.00	4,998,000.00	0.00	4,998,000.00	0.00	0.00	0.00
	3300	SERVICIOS GENERALES	4,998,000.00	0.00	4,998,000.00	4,998,000.00	0.00	4,998,000.00	4,998,000.00	0.00	4,998,000.00	4,998,000.00	0.00	4,998,000.00	0.00	0.00	0.00
		EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	59,437,773.84	77,596.85	59,515,368.69	59,436,501.49	77,596.71	59,514,098.20	59,436,501.49	77,596.71	59,514,098.20	59,436,501.49	77,596.71	59,514,098.20	1,270.35	0.14	1,270.49
	2300	MATERIALES Y SUMINISTROS	26,642,868.52	0.00	26,642,868.52	26,641,598.17	0.00	26,641,598.17	26,641,598.17	0.00	26,641,598.17	26,641,598.17	0.00	26,641,598.17	1,270.35	0.00	1,270.35
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	32,794,903.32	77,596.85	32,872,500.17	32,794,903.32	77,596.71	32,872,500.03	32,794,903.32	77,596.71	32,872,500.03	32,794,903.32	77,596.71	32,872,500.03	0.00	0.14	0.14
02		SISTEMA NACIONAL DE INFORMACIÓN BASE DE DATOS DEL SSP	1,545,468.00	15,334,699.40	16,900,167.40	1,529,571.97	15,151,448.87	16,681,420.84	805,441.97	15,151,888.84	15,957,290.81	805,441.97	14,466,136.95	15,271,578.92	760,626.03	182,850.56	942,676.59
	2300	MATERIALES Y SUMINISTROS	0.00	1,559,602.20	1,559,602.20	0.00	1,537,329.47	1,537,329.47	0.00	1,537,329.44	1,537,329.44	0.00	1,537,329.44	1,537,329.44	0.00	22,272.76	22,272.76
	3300	SERVICIOS GENERALES	1,484,000.00	1,346,803.30	2,830,803.30	1,448,260.00	1,333,168.14	2,781,428.14	724,130.00	1,333,168.14	2,067,298.14	724,130.00	1,327,995.51	2,052,065.51	759,870.00	13,635.16	773,505.16
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	81,468.00	2,138,000.00	2,219,468.00	81,311.97	2,063,224.00	2,144,535.97	81,311.97	2,063,224.00	2,144,535.97	81,311.97	1,437,400.00	1,518,711.97	156.03	72,776.00	72,932.03
	1000	SERVICIOS PERSONALES	0.00	9,789,610.48	9,789,610.48	0.00	9,762,819.51	9,762,819.51	0.00	9,762,819.51	9,762,819.51	0.00	9,762,819.51	9,762,819.51	0.00	26,790.97	26,790.97
	3000	SERVICIOS GENERALES	0.00	201,808.48	201,808.48	0.00	195,255.47	195,255.47	0.00	195,255.47	195,255.47	0.00	140,600.21	140,600.21	0.00	6,559.01	6,559.01
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	300,874.94	300,874.94	0.00	260,052.28	260,052.28	0.00	260,052.28	260,052.28	0.00	260,052.28	260,052.28	0.00	40,822.66	40,822.66
		REGISTRO PÚBLICO VEHICULAR	149,403.87	14,437,281.18	14,586,685.05	149,394.74	14,339,333.82	14,488,728.56	149,394.74	14,339,333.82	14,488,638.91	149,394.74	14,242,496.60	14,391,891.34	9.13	98,037.01	98,046.14
	2000	MATERIALES Y SUMINISTROS	0.00	1,545,662.57	1,545,662.57	0.00	1,544,815.16	1,544,815.16	0.00	1,544,725.51	1,544,725.51	0.00	1,544,725.51	1,544,725.51	0.00	937.06	937.06
	3000	SERVICIOS GENERALES	124,695.87	5,360,900.26	5,485,596.13	124,686.74	5,302,335.19	5,427,021.93	124,686.74	5,302,335.19	5,427,021.93	124,686.74	5,243,999.92	5,348,686.66	9.13	58,565.07	58,574.20
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	24,708.00	285,100.00	309,808.00	24,708.00	285,100.00	309,808.00	24,708.00	285,100.00	309,808.00	24,708.00	285,100.00	309,808.00	0.00	0.00	0.00
	1000	SERVICIOS PERSONALES	0.00	6,917,452.41	6,917,452.41	0.00	6,901,150.97	6,902,150.97	0.00	6,902,150.97	6,902,150.97	0.00	6,902,150.97	6,902,150.97	0.00	15,301.44	15,301.44
	3000	SERVICIOS GENERALES	0.00	142,070.32	142,070.32	0.00	138,042.65	138,042.65	0.00	138,042.65	138,042.65	0.00	99,630.35	99,630.35	0.00	4,027.67	4,027.67
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	186,095.62	186,095.62	0.00	166,889.85	166,889.85	0.00	166,889.85	166,889.85	0.00	166,889.85	166,889.85	0.00	19,205.77	19,205.77
		SEGUIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS	1,382,526.00	10,786,643.04	12,169,169.04	1,370,598.90	10,728,809.59	12,099,407.50	1,370,598.00	10,728,809.44	12,099,407.44	685,299.00	10,692,932.22	11,378,231.22	11,928.00	57,231.60	69,159.60
	2000	MATERIALES Y SUMINISTROS	0.00	1,239,003.18	1,239,003.18	0.00	1,238,782.37	1,238,782.37	0.00	1,238,782.31	1,238,782.31	0.00	1,238,782.31	1,238,782.31	0.00	210.87	210.87
	3000	SERVICIOS GENERALES	1,382,526.00	2,849,897.78	4,232,423.78	1,370,598.00	2,829,800.15	4,200,398.15	1,370,598.00	2,829,800.15	4,200,398.15	685,299.00	2,826,899.37	3,512,191.37	11,928.00	20,097.63	31,025.63
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	533,075.99	533,075.99	0.00	532,727.99	532,727.99	0.00	532,727.99	532,727.99	0.00	532,727.99	532,727.99	0.00	348.00	348.00
	1000	SERVICIOS PERSONALES	0.00	5,830,018.28	5,830,018.28	0.00	5,830,893.65	5,830,893.65	0.00	5,830,893.65	5,830,893.65	0.00	5,830,893.65	5,830,893.65	0.00	5,124.63	5,124.63
	3000	SERVICIOS GENERALES	0.00	120,863.31	120,863.31	0.00	116,616.88	116,616.88	0.00	116,616.88	116,616.88	0.00	81,646.44	81,646.44	0.00	4,246.43	4,246.43
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	207,182.50	207,182.50	0.00	179,588.46	179,588.46	0.00	179,588.46	179,588.46	0.00	179,588.46	179,588.46	0.00	27,194.04	27,194.04	

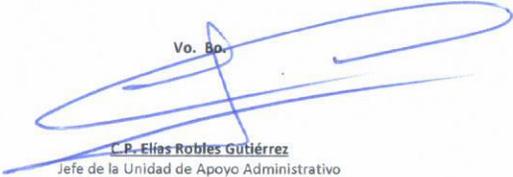
SERVICIO PÚBLICO QUE ACTUALIZÓ: L.A.E. ALEJANDRA SÁNCHEZ ROJAS, ANALISTA DEL PROGRAMA: SISTEMA NACIONAL DE INFORMACIÓN DEPENDENCIA: SECRETARADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS P.V.VER: <http://www.sesna.chiapas.gub.mx> DIRECCIÓN: BOULEVARD, FIDEL VELAZQUEZ S/N CP-29047, Tuxtla Gutiérrez, Chiapas, México. COMPUTADOR: (611) 6197900, EXT: 15051 Y 15041

Elaboró:



C.P. Cielo de Jesús Zúñiga Pérez
Jefa del Área de Recursos Financieros y Contabilidad

Vo. Bo.



C.P. Elías Robles Gutiérrez
Jefe de la Unidad de Apoyo Administrativo

Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA.
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2021
(Cifras al 31 de Diciembre de 2021)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	3,516,064.86	29,352,672.52	32,868,737.38	3,512,914.15	28,782,988.84	32,295,902.99	3,512,914.15	28,782,988.84	32,295,902.99	3,512,914.15	28,640,018.11	32,152,932.26	3,150.71	569,683.68	572,834.39
	1000	Servicios Personales	0.00	23,428,775.36	23,428,775.36	0.00	23,109,940.31	23,109,940.31	0.00	23,109,940.31	23,109,940.31	0.00	23,109,940.31	23,109,940.31	0.00	318,835.05	318,835.05
	2000	Materiales y Suministros	3,516,064.86	1,560,214.15	5,076,279.01	3,512,914.15	1,560,214.15	5,073,128.30	3,512,914.15	1,560,214.15	5,073,128.30	3,512,914.15	1,560,214.15	5,073,128.30	3,150.71	0.00	3,150.71
02	3000	Servicios Generales	0.00	2,940,031.41	2,940,031.41	0.00	2,749,109.68	2,749,109.68	0.00	2,749,109.68	2,749,109.68	0.00	2,606,138.95	2,606,138.95	0.00	190,921.73	190,921.73
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	661,116.02	661,116.02	0.00	631,277.50	631,277.50	0.00	631,277.50	631,277.50	0.00	631,277.50	631,277.50	0.00	29,838.52	29,838.52
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	762,535.58	762,535.58	0.00	732,447.20	732,447.20	0.00	732,447.20	732,447.20	0.00	732,447.20	732,447.20	0.00	30,088.38	30,088.38

* Fuente de Información: Estado Presupuestal del Siahe con corte al 31 de Diciembre del 2021.


C.P. Gabriela Guadalupe Hernández Martínez
Jefa de la Unidad de Planeación

