

SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA
 FORMATO GENERAL
 SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2022
 (cifras al 30 de Septiembre del 2022)
 (PESOS)
 ENTIDAD FEDERATIVA: CHIAPAS

PROCESO CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3	Fortalecimiento al Sistema Penitenciario Nacional	8,303,534.00	0.00	8,303,534.00	2,350,587.6	0.0	2,350,587.57	2,350,587.6	0.0	2,350,587.57	2,350,587.6	0.0	2,350,587.57	6,952,946.43	0.0	6,952,946.43
	2000 Materiales y Suministros	6,518,550.00	0.00	6,518,550.00	1,664,453.65	0.00	1,664,453.65	1,664,453.65	0.00	1,664,453.65	1,664,453.65	0.00	1,664,453.65	4,854,096.36	0.00	4,854,096.4
	5000 Bienes Muebles, Inmuebles e Intangibles	1,784,984.00	0.00	1,784,984.00	686,133.92	0.00	686,133.92	686,133.92	0.00	686,133.92	686,133.92	0.00	686,133.92	1,096,850.08	0.00	1,096,850.08
11	Sistema Nacional de información (Base de Datos)	0.00	6,073,635.92	6,073,635.92	0.00	3,423,956.86	3,423,956.86	0.00	3,423,956.86	3,423,956.86	0.00	3,423,956.86	3,423,956.86	0.0	2,648,679.06	2,648,679.06
	1000 Servicios Personales	0.00	5,772,148.88	5,772,148.88	0.00	3,362,136.29	3,362,136.29	0.00	3,362,136.29	3,362,136.29	0.00	3,362,136.29	3,362,136.29	0.00	2,410,012.59	2,410,012.59
	3000 Servicios Generales	0.00	117,234.55	117,234.55	0.00	61,820.57	61,820.57	0.00	61,820.57	61,820.57	0.00	61,820.57	61,820.57	0.00	55,413.98	55,413.98
	4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	184,252.49	184,252.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,252.49	184,252.49
17	Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública.	3,000,000.00	0.00	3,000,000.00	1,451,000.00	0.00	1,451,000.00	1,451,000.00	0.00	1,451,000.00	1,451,000.00	0.00	1,451,000.00	1,549,000.00	0.00	1,549,000.00
	3000 Servicios Generales	3,000,000.00	0.00	3,000,000.00	1,451,000.00	0.00	1,451,000.00	1,451,000.00	0.00	1,451,000.00	1,451,000.00	0.00	1,451,000.00	1,549,000.00	0.00	1,549,000.00
17	Red Nacional de Radiocomunicación	8,800,000.0	10,335,303.96	19,135,303.96	0.00	6,822,873.33	6,822,873.33	0.00	6,822,873.33	6,822,873.33	0.00	6,822,873.33	6,822,873.33	8,800,000.00	4,612,430.63	13,312,430.63
	1000 Servicios Personales	0.0	9,535,948.32	9,535,948.32	0.00	6,570,761.92	6,570,761.92	0.00	6,570,761.92	6,570,761.92	0.00	6,570,761.92	6,570,761.92	0.00	3,965,186.40	3,965,186.40
	3000 Servicios Generales	1,325,656.09	448,977.35	1,774,633.44	0.00	252,111.41	252,111.41	0.00	252,111.41	252,111.41	0.00	252,111.41	252,111.41	1,325,656.09	196,865.94	1,522,522.03
	4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	350,378.29	350,378.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,378.29	350,378.29
	5000 Bienes Muebles, Inmuebles e Intangibles	7,474,343.91	0.00	7,474,343.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,474,343.91	0.00	7,474,343.91
17	Equipamiento de las Instituciones de Seguridad Pública.	19,090,547.3	0.00	19,090,547.32	10,556,270.53	0.00	10,556,270.53	10,556,270.53	0.00	10,556,270.53	10,556,270.53	0.00	10,556,270.53	8,534,276.79	0.00	8,534,276.79
	2000 Materiales y Suministros	17,590,092.92	0.00	17,590,092.92	10,436,270.62	0.00	10,436,270.62	10,436,270.62	0.00	10,436,270.62	10,436,270.62	0.00	10,436,270.62	7,153,822.30	0.00	7,153,822.30
	5000 Bienes Muebles, Inmuebles e Intangibles	1,500,454.40	0.00	1,500,454.40	119,999.91	0.00	119,999.91	119,999.91	0.00	119,999.91	119,999.91	0.00	119,999.91	1,380,454.49	0.00	1,380,454.49
17	Sistema Nacional de Atención de Llamadas de Emergencias y Denuncias Ciudadanas	5,568,175.44	17,440,736.06	23,008,910.50	3,007,074.51	9,262,821.70	12,269,896.21	3,007,074.51	9,262,821.70	12,269,896.21	3,007,074.51	9,262,821.70	12,269,896.21	2,561,100.93	8,177,912.83	10,739,013.76
	1000 Servicios Personales	0.00	16,265,079.83	16,265,079.83	0.00	8,977,823.08	8,977,823.08	0.00	8,977,823.08	8,977,823.08	0.00	8,977,823.08	8,977,823.08	0.00	7,287,256.75	7,287,256.76
	3000 Servicios Generales	5,568,175.44	560,130.28	6,128,305.70	3,007,074.51	284,998.62	3,292,073.13	3,007,074.51	284,998.62	3,292,073.13	3,007,074.51	284,998.62	3,292,073.13	2,561,100.93	275,131.64	2,836,232.57
	4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	615,524.97	615,524.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,524.44	615,524.44

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2022

(cifras al 30 de Septiembre del 2022)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA MA	CAPITULO O	ANEXO TECNICO/PROGRAMA COM PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
17		Fortalecimiento de los Sistemas de Videovigilancia y Geolocalizacion	11,689,792.00	0.00	11,689,792.00	3,863,264.00	0.00	3,863,264.00	3,863,264.00	0.00	3,863,264.00	3,863,264.00	0.00	0.00	7,726,528.00	0.00	7,726,528.00
3000		Servicios Generales	11,589,792.00	0.00	11,589,792.00	3,863,264.00	0.00	3,863,264.00	3,863,264.00	0.00	3,863,264.00	3,863,264.00	0.00	3,863,264.00	7,726,528.00	0.00	7,726,528.00

C.P. ROBERTO LOPEZ MONZON


JEFE DEL AREA DE RECURSOS FINANCIEROS Y CONTABILIDAD



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2022
 Citas al 30 de Septiembre de 2022
 (PESOS)
 ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Desarrollo, Profesionalización y Certificación Policial	\$3,296,389.00	\$0.00	\$3,296,389.00	\$0.00	\$0.00	\$0.00	\$1,647,508.33	\$0.00	\$1,647,508.33	\$1,647,508.33	\$0.00	\$1,647,508.33	\$1,648,880.67	\$0.00	\$1,648,880.67
	6000	INVERSIÓN PÚBLICA	\$3,296,389.00	\$0.00	\$3,296,389.00	\$0.00	\$0.00	\$0.00	\$1,647,508.33	\$0.00	\$1,647,508.33	\$1,647,508.33	\$0.00	\$1,647,508.33	\$1,648,880.67	\$0.00	\$1,648,880.67

Elaboró


 Ing. José Alfredo Sánchez Aguilar
 Enc. de la Unidad de Planeación

Revisó


 C.P. Romeo Méza Alfaro
 Jefe de la Unidad de Apoyo Admvo.

Visto Bueno


 Lic. Nicolás de Jesús Trinidad Náfate
 Director General

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2022
 Cifras al 30 de Septiembre del 2022
 (PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
 Fiscalía General del Estado

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$ 3,218,400.00	\$ 597,600.00	\$ 3,816,000.00	\$ 2,713,398.96	\$ 597,599.60	\$ 3,310,998.56	\$ 1,177,899.47	\$ 431,599.66	\$ 1,609,499.13	\$ 1,177,899.47	\$ 431,599.66	\$ 1,609,499.13	\$ 505,001.04	\$ 0.40	\$ 505,001.44
	3000	Servicios generales	\$ 3,218,400.00	\$ 597,600.00	\$ 3,816,000.00	\$ 2,713,398.96	\$ 597,599.60	\$ 3,310,998.56	\$ 1,177,899.47	\$ 431,599.66	\$ 1,609,499.13	\$ 1,177,899.47	\$ 431,599.66	\$ 1,609,499.13	\$ 505,001.04	\$ 0.40	\$ 505,001.44
3		Equipamiento de las Instituciones de Seguridad Pública	\$ 15,276,296.29	\$ 198,784.03	\$ 15,475,080.32	\$ 8,541,901.30	\$ 198,755.63	\$ 8,740,656.93	\$ 3,549,290.30	\$ 198,755.63	\$ 3,748,045.93	\$ 3,549,290.30	\$ 198,755.63	\$ 3,748,045.93	\$ 6,734,394.99	\$ 28.40	\$ 6,734,423.39
	2000	Materiales y suministros	\$ 1,724,875.92	\$ 0.00	\$ 1,724,875.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,724,875.92	\$ 0.00	\$ 1,724,875.92
	5000	Bienes muebles, inmuebles e intangibles	\$ 13,551,420.37	\$ 198,784.03	\$ 13,750,204.40	\$ 8,541,901.30	\$ 198,755.63	\$ 8,740,656.93	\$ 3,549,290.30	\$ 198,755.63	\$ 3,748,045.93	\$ 3,549,290.30	\$ 198,755.63	\$ 3,748,045.93	\$ 5,009,519.07	\$ 28.40	\$ 5,009,547.47
3		Infraestructura de las Instituciones de Seguridad Pública.	\$ 22,537,900.00	\$ 0.00	\$ 22,537,900.00	\$ 22,400,556.25	\$ 0.00	\$ 22,400,556.25	\$ 11,868,999.41	\$ 0.00	\$ 11,868,999.41	\$ 11,868,999.41	\$ 0.00	\$ 11,868,999.41	\$ 137,343.75	\$ 0.00	\$ 137,343.75
	6000	Inversión pública	\$ 22,537,900.00	\$ 0.00	\$ 22,537,900.00	\$ 22,400,556.25	\$ 0.00	\$ 22,400,556.25	\$ 11,868,999.41	\$ 0.00	\$ 11,868,999.41	\$ 11,868,999.41	\$ 0.00	\$ 11,868,999.41	\$ 137,343.75	\$ 0.00	\$ 137,343.75
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$ 33,914,000.00	\$ 0.00	\$ 33,914,000.00	\$ 33,033,236.00	\$ 0.00	\$ 33,033,236.00	\$ 22,516,618.00	\$ 0.00	\$ 22,516,618.00	\$ 22,516,618.00	\$ 0.00	\$ 22,516,618.00	\$ 880,764.00	\$ 0.00	\$ 880,764.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 33,914,000.00	\$ 0.00	\$ 33,914,000.00	\$ 33,033,236.00	\$ 0.00	\$ 33,033,236.00	\$ 22,516,618.00	\$ 0.00	\$ 22,516,618.00	\$ 22,516,618.00	\$ 0.00	\$ 22,516,618.00	\$ 880,764.00	\$ 0.00	\$ 880,764.00
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$ 16,202,320.41	\$ 1,020,374.65	\$ 17,222,695.06	\$ 3,742,726.83	\$ 730,919.31	\$ 4,473,646.14	\$ 2,503,396.75	\$ 670,242.03	\$ 3,173,638.78	\$ 2,503,396.75	\$ 670,242.03	\$ 3,173,638.78	\$ 12,459,593.58	\$ 289,455.34	\$ 12,749,048.92
	2000	Materiales y suministros	\$ 2,501,067.80	\$ 121,967.04	\$ 2,623,034.84	\$ 2,478,660.16	\$ 121,354.56	\$ 2,600,014.72	\$ 1,239,330.08	\$ 60,677.28	\$ 1,300,007.36	\$ 1,239,330.08	\$ 60,677.28	\$ 1,300,007.36	\$ 22,407.64	\$ 612.48	\$ 23,020.12
	3000	Servicios generales	\$ 11,967,569.30	\$ 0.00	\$ 11,967,569.30	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,967,569.30	\$ 0.00	\$ 11,967,569.30
	5000	Bienes muebles, inmuebles e intangibles	\$ 1,733,683.31	\$ 898,407.61	\$ 2,632,090.92	\$ 1,264,066.67	\$ 609,564.75	\$ 1,873,631.42	\$ 1,264,066.67	\$ 609,564.75	\$ 1,873,631.42	\$ 1,264,066.67	\$ 609,564.75	\$ 1,873,631.42	\$ 469,616.64	\$ 288,842.86	\$ 758,459.50
4		Acceso a la Justicia para las Mujeres.	\$ 725,778.25	\$ 32,914.66	\$ 758,692.91	\$ 725,242.44	\$ 32,895.86	\$ 758,138.30	\$ 725,242.44	\$ 32,895.86	\$ 758,138.30	\$ 725,242.44	\$ 32,895.86	\$ 758,138.30	\$ 535.81	\$ 18.80	\$ 554.61
	5000	Bienes muebles, inmuebles e intangibles	\$ 725,778.25	\$ 32,914.66	\$ 758,692.91	\$ 725,242.44	\$ 32,895.86	\$ 758,138.30	\$ 725,242.44	\$ 32,895.86	\$ 758,138.30	\$ 725,242.44	\$ 32,895.86	\$ 758,138.30	\$ 535.81	\$ 18.80	\$ 554.61
6		Sistema Nacional de Información, base de datos del SNSP	\$ 3,102,160.00	\$ 0.00	\$ 3,102,160.00	\$ 1,131,334.08	\$ 0.00	\$ 1,131,334.08	\$ 1,131,334.08	\$ 0.00	\$ 1,131,334.08	\$ 1,131,334.08	\$ 0.00	\$ 1,131,334.08	\$ 1,970,825.92	\$ 0.00	\$ 1,970,825.92
	3000	Servicios generales	\$ 1,970,000.00	\$ 0.00	\$ 1,970,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,970,000.00	\$ 0.00	\$ 1,970,000.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 1,132,160.00	\$ 0.00	\$ 1,132,160.00	\$ 1,131,334.08	\$ 0.00	\$ 1,131,334.08	\$ 1,131,334.08	\$ 0.00	\$ 1,131,334.08	\$ 1,131,334.08	\$ 0.00	\$ 1,131,334.08	\$ 825.92	\$ 0.00	\$ 825.92

Realizó

LAE. Jorge Fonseca Morales
 Depto. de Planeación y Evaluación

Revisó

C.P. Robertson Estrada Patiño
 Subdirector de Planeación

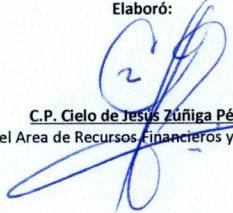
Autorizó

Lic. Miguel Ángel Montero Morales
 Director de Planeación

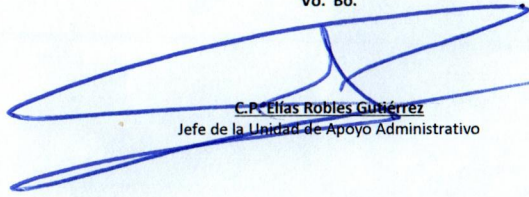
PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL	72,170,345.48	43,415,919.46	115,586,264.94	67,042,253.88	27,113,932.04	94,156,185.92	52,599,081.96	24,690,910.38	77,289,992.34	52,599,081.76	24,468,049.22	77,067,130.98	19,571,263.52	18,725,009.08	38,296,272.60
02		PROFESIONALIZACIÓN Y CAPACITACIÓN DE LOS ELEMENTOS POLICIALES DE SEGURIDAD PÚBLICA	5,000,000.00	0.00	5,000,000.00	4,510,000.00	0.00	4,510,000.00	2,255,000.00	0.00	2,255,000.00	2,255,000.00	0.00	2,255,000.00	2,745,000.00	0.00	2,745,000.00
	3000	SERVICIOS GENERALES	5,000,000.00	0.00	5,000,000.00	4,510,000.00	0.00	4,510,000.00	2,255,000.00	0.00	2,255,000.00	2,255,000.00	0.00	2,255,000.00	2,745,000.00	0.00	2,745,000.00
03		EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	61,786,156.21	0.00	61,786,156.21	59,665,929.73	0.00	59,665,929.73	48,319,756.86	0.00	48,319,756.86	48,319,756.86	0.00	48,319,756.86	13,466,399.35	0.00	13,466,399.35
	2000	MATERIALES Y SUMINISTROS	27,224,174.21	0.00	27,224,174.21	25,552,209.72	0.00	25,552,209.72	14,206,036.86	0.00	14,206,036.86	14,206,036.86	0.00	14,206,036.86	13,018,137.35	0.00	13,018,137.35
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	34,561,982.00	0.00	34,561,982.00	34,113,720.01	0.00	34,113,720.01	34,113,720.00	0.00	34,113,720.00	34,113,720.00	0.00	34,113,720.00	448,262.00	0.00	448,262.00
06		SISTEMA NACIONAL DE INFORMACIÓN BASE DE DATOS DEL SNSP	2,786,130.00	15,118,731.26	17,904,861.26	2,751,256.10	8,828,027.66	11,579,283.76	1,909,257.05	8,657,558.70	10,566,815.75	1,909,256.85	8,562,398.74	10,471,655.59	876,872.95	6,461,172.56	7,338,045.51
	1000	SERVICIOS PERSONALES	0.00	10,116,602.47	10,116,602.47	0.00	6,528,202.53	6,528,202.53	0.00	6,528,202.53	6,528,202.53	0.00	6,433,042.57	6,433,042.57	0.00	3,588,399.94	3,588,399.94
	2000	MATERIALES Y SUMINISTROS	0.00	1,551,902.14	1,551,902.14	0.00	1,005,909.25	1,005,909.25	0.00	887,602.29	887,602.29	0.00	887,602.29	887,602.29	0.00	664,299.85	664,299.85
	3000	SERVICIOS GENERALES	2,408,130.00	1,656,201.30	4,064,331.30	2,408,128.10	1,260,629.68	3,668,757.78	1,566,129.05	1,208,467.68	2,774,596.73	1,566,128.85	1,208,467.68	2,774,596.53	842,000.95	447,733.62	1,289,734.57
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	311,612.99	311,612.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,612.99	311,612.99
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	378,000.00	1,482,412.36	1,860,412.36	343,128.00	33,286.20	376,414.20	343,128.00	33,286.20	376,414.20	343,128.00	33,286.20	376,414.20	34,872.00	1,449,126.16	1,483,998.16
07		REGISTRO PÚBLICO VEHICULAR	1,198,059.27	15,594,200.89	16,792,260.16	115,068.05	9,439,294.96	9,554,363.01	115,068.05	7,994,429.97	8,109,498.02	115,068.05	7,937,720.10	8,052,788.15	1,082,991.22	7,599,770.92	8,682,762.14
	1000	SERVICIOS PERSONALES	0.00	7,167,599.28	7,167,599.28	0.00	4,639,875.31	4,639,875.31	0.00	4,639,875.31	4,639,875.31	0.00	4,583,165.44	4,583,165.44	0.00	2,527,723.97	2,527,723.97
	2000	MATERIALES Y SUMINISTROS	0.00	1,961,566.73	1,961,566.73	0.00	1,237,938.72	1,237,938.72	0.00	937,683.72	937,683.72	0.00	937,683.72	937,683.72	0.00	1,023,883.01	1,023,883.01
	3000	SERVICIOS GENERALES	168,059.27	5,177,385.00	5,345,444.27	115,068.05	3,561,480.93	3,676,548.98	115,068.05	2,416,870.94	2,531,938.99	115,068.05	2,416,870.94	2,531,938.99	52,991.22	2,760,514.06	2,813,505.28
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	193,649.88	193,649.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,649.88	193,649.88
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,030,000.00	1,094,000.00	2,124,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,000.00	1,094,000.00	2,124,000.00
00		SEGUIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS	1,400,000.00	10,004,899.07	11,404,899.07	0.00	6,148,521.18	6,148,521.18	0.00	6,018,713.72	6,018,713.72	0.00	5,949,783.39	5,949,783.39	1,400,000.00	3,986,185.35	5,386,185.35
	1000	SERVICIOS PERSONALES	0.00	5,986,167.19	5,986,167.19	0.00	3,859,212.94	3,859,212.94	0.00	3,859,212.94	3,859,212.94	0.00	3,790,953.56	3,790,953.56	0.00	2,126,954.25	2,126,954.25
	2000	MATERIALES Y SUMINISTROS	0.00	1,370,000.00	1,370,000.00	0.00	814,440.86	814,440.86	0.00	710,419.40	710,419.40	0.00	710,419.40	710,419.40	0.00	659,580.60	659,580.60
	3000	SERVICIOS GENERALES	1,400,000.00	2,434,932.53	3,834,932.53	0.00	1,474,867.38	1,474,867.38	0.00	1,449,081.38	1,449,081.38	0.00	1,448,410.43	1,448,410.43	1,400,000.00	985,851.15	2,385,851.15
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	213,799.35	213,799.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,799.35	213,799.35
03		INFRAESTRUCTURA DE LAS INSTITUCIONES DE SEGURIDAD	0.00	2,698,088.24	2,698,088.24	0.00	2,698,088.24	2,698,088.24	0.00	2,020,207.99	2,020,207.99	0.00	2,018,146.99	2,018,146.99	0.00	677,880.25	677,880.25
	6000	MANTENIMIENTO Y REHABILITACIÓN PARA EDIFICIOS NO HABITACIONALES	0.00	2,698,088.24	2,698,088.24	0.00	2,698,088.24	2,698,088.24	0.00	2,020,207.99	2,020,207.99	0.00	2,018,146.99	2,018,146.99	0.00	677,880.25	677,880.25

SERVIDOR PÚBLICO QUE ACTUALIZÓ: L.A.E. ALICIA SÁNCHEZ ROJAS, ANALISTA DEL PROGRAMA: SISTEMA NACIONAL DE INFORMACIÓN
DEPENDENCIA: SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS.PWEB: *http://www.sesesp.chiapas.gob.mx
DIRECCION:BOULEVARD,FIDEL VELAZQUEZ S/N CP 29047,TUXTLA GUTIERREZ,CHIAPAS,MÉXICO. CONMUTADOR:(961) 6179700,EXTS. 15051 Y 15041

Elaboró:


C.P. Cielo de Jesús Zúñiga Pérez
Jefa del Área de Recursos Financieros y Contabilidad

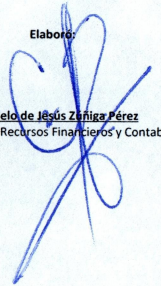
Vo. Bo.


C.P. Elías Robles Gutiérrez
Jefe de la Unidad de Apoyo Administrativo

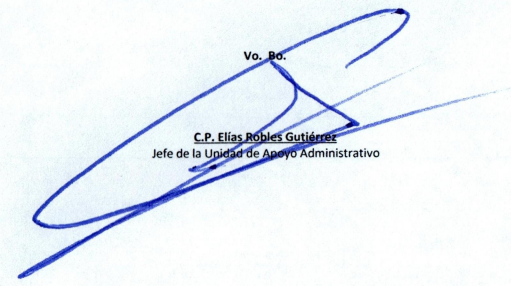
AÑO	ENTIDAD	PROGRAMA	CÓDIGO	CONCEPTO	PARTIDA GENEAL	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS																														RECURSOS EJERCIDOS																														RECURSOS DEVENGADOS																														RECURSOS COMPROMETIDOS																														RECURSOS DISPONIBLES																														META CONVENIDA Y MODIFICADA			META ALCANZADA			META POR ALCANZAR		
								APORTACIONES FEDERALES (FASP)						APORTACIONES ESTATALES						FINANCIAMIENTO						APORTACIONES FEDERALES (FASP)						APORTACIONES ESTATALES						FINANCIAMIENTO						APORTACIONES FEDERALES (FASP)						APORTACIONES ESTATALES						FINANCIAMIENTO						APORTACIONES FEDERALES (FASP)						APORTACIONES ESTATALES						FINANCIAMIENTO						UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA																																																																																
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL																																																																																																																												
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL																																																																																																																												
2022	8307	00	2000	2600			Programas de Administración, Emisión de Documento y Artículos Oficiales	0.00	0.00	0.00	770,000.00	0.00	770,000.00	770,000.00	0.00	0.00	0.00	606,352.90	0.00	606,352.90	606,352.90	0.00	0.00	0.00	606,352.90	0.00	606,352.90	606,352.90	0.00	0.00	0.00	606,352.90	0.00	606,352.90	606,352.90	0.00	0.00	0.00	614,440.86	0.00	614,440.86	614,440.86	0.00	0.00	0.00	614,440.86	0.00	614,440.86	614,440.86	0.00	0.00	0.00	163,647.10	0.00	163,647.10	163,647.10																																																																																																														
2022	8307	00	2000	2600	261		Materiales, Útiles y Equipos Menores de Oficinas	0.00	0.00	0.00	770,000.00	0.00	770,000.00	770,000.00	0.00	0.00	0.00	606,352.90	0.00	606,352.90	606,352.90	0.00	0.00	0.00	606,352.90	0.00	606,352.90	606,352.90	0.00	0.00	0.00	606,352.90	0.00	606,352.90	606,352.90	0.00	0.00	0.00	614,440.86	0.00	614,440.86	614,440.86	0.00	0.00	0.00	614,440.86	0.00	614,440.86	614,440.86	0.00	0.00	0.00	163,647.10	0.00	163,647.10	163,647.10																																																																																																														
2022	8307	00	2000	2600	261	26111	Materiales y Útiles de Oficina	0.00	0.00	0.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	0.00	594,440.86	0.00	594,440.86	594,440.86	0.00	0.00	0.00	594,440.86	0.00	594,440.86	594,440.86	0.00	0.00	0.00	594,440.86	0.00	594,440.86	594,440.86	0.00	0.00	0.00	594,440.86	0.00	594,440.86	594,440.86	0.00	0.00	0.00	155,559.14	0.00	155,559.14	155,559.14	Litros	27907	0	27907	0	0	0																																																																																																														
2022	8307	00	2000	2600	261	26112	Lubricantes y Aditivos	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	11,912.04	0.00	11,912.04	11,912.04	0.00	0.00	0.00	11,912.04	0.00	11,912.04	11,912.04	0.00	0.00	0.00	11,912.04	0.00	11,912.04	11,912.04	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	8,087.96	0.00	8,087.96	8,087.96	Litros	167	0	167	0	0	0																																																																																																														
2022	8307	00	2000	2900			Herramientas, Refacciones y Accesorios Menores	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	104,066.50	0.00	104,066.50	104,066.50	0.00	0.00	0.00	104,066.50	0.00	104,066.50	104,066.50	0.00	0.00	0.00	104,066.50	0.00	104,066.50	104,066.50	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	95,933.50	0.00	95,933.50	95,933.50																																																																																																																					
2022	8307	00	2000	2900	296		Refacciones y Accesorios Menores de Equipo de Transporte	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	104,066.50	0.00	104,066.50	104,066.50	0.00	0.00	0.00	104,066.50	0.00	104,066.50	104,066.50	0.00	0.00	0.00	104,066.50	0.00	104,066.50	104,066.50	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	95,933.50	0.00	95,933.50	95,933.50																																																																																																																					
2022	8307	00	2000	2900	296	29601	Refacciones y Accesorios Menores de Equipo de Transporte	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	104,066.50	0.00	104,066.50	104,066.50	0.00	0.00	0.00	104,066.50	0.00	104,066.50	104,066.50	0.00	0.00	0.00	104,066.50	0.00	104,066.50	104,066.50	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	95,933.50	0.00	95,933.50	95,933.50	Lee	1	0	1	0	0	0																																																																																																														
2022	8307	00	3000				SERVICIOS GENERALES	1,400,000.00	0.00	1,400,000.00	2,303,493.23	0.00	2,303,493.23	3,703,493.23	0.00	0.00	0.00	1,375,368.05	0.00	1,375,368.05	1,375,368.05	0.00	0.00	0.00	1,375,368.05	0.00	1,375,368.05	1,375,368.05	0.00	0.00	0.00	1,375,368.05	0.00	1,375,368.05	1,375,368.05	0.00	0.00	0.00	1,401,825.00	0.00	1,401,825.00	1,401,825.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00																																																																																																																					
2022	8307	00	3000	3100			Servicios Básicos	0.00	0.00	0.00	910,000.00	0.00	910,000.00	910,000.00	0.00	0.00	0.00	470,088.00	0.00	470,088.00	470,088.00	0.00	0.00	0.00	470,088.00	0.00	470,088.00	470,088.00	0.00	0.00	0.00	470,088.00	0.00	470,088.00	470,088.00	0.00	0.00	0.00	470,088.00	0.00	470,088.00	470,088.00	0.00	0.00	0.00	439,912.00	0.00	439,912.00	439,912.00																																																																																																																					
2022	8307	00	3000	3100	311		Energía Eléctrica	0.00	0.00	0.00	700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	381,644.00	0.00	381,644.00	381,644.00	0.00	0.00	0.00	381,644.00	0.00	381,644.00	381,644.00	0.00	0.00	0.00	381,644.00	0.00	381,644.00	381,644.00	0.00	0.00	0.00	381,644.00	0.00	381,644.00	381,644.00	0.00	0.00	0.00	318,356.00	0.00	318,356.00	318,356.00																																																																																																																					
2022	8307	00	3000	3100	311	31101	Servicio de Energía Eléctrica	0.00	0.00	0.00	700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	381,644.00	0.00	381,644.00	381,644.00	0.00	0.00	0.00	381,644.00	0.00	381,644.00	381,644.00	0.00	0.00	0.00	381,644.00	0.00	381,644.00	381,644.00	0.00	0.00	0.00	381,644.00	0.00	381,644.00	381,644.00	0.00	0.00	0.00	318,356.00	0.00	318,356.00	318,356.00	Servicio	10	0	10	0	7	0																																																																																																														
2022	8307	00	3000	3100	313		Agua	0.00	0.00	0.00	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	38,448.00	0.00	38,448.00	38,448.00	0.00	0.00	0.00	38,448.00	0.00	38,448.00	38,448.00	0.00	0.00	0.00	38,448.00	0.00	38,448.00	38,448.00	0.00	0.00	0.00	38,448.00	0.00	38,448.00	38,448.00	0.00	0.00	0.00	121,552.00	0.00	121,552.00	121,552.00																																																																																																																					
2022	8307	00	3000	3100	313	31301	Servicio de Agua	0.00	0.00	0.00	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	38,448.00	0.00	38,448.00	38,448.00	0.00	0.00	0.00	38,448.00	0.00	38,448.00	38,448.00	0.00	0.00	0.00	38,448.00	0.00	38,448.00	38,448.00	0.00	0.00	0.00	38,448.00	0.00	38,448.00	38,448.00	0.00	0.00	0.00	121,552.00	0.00	121,552.00	121,552.00	Servicio	8	0	8	0	5	0																																																																																																														
2022	8307	00	3000	3100	318		Servicios Postales y Telefónicos	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	49,996.00	0.00	49,996.00	49,996.00	0.00	0.00	0.00	49,996.00	0.00	49,996.00	49,996.00	0.00	0.00	0.00	49,996.00	0.00	49,996.00	49,996.00	0.00	0.00	0.00	4.00	0.00	4.00	4.00																																																																																																																												
2022	8307	00	3000	3100	318	31801	Servicio Postal	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	49,996.00	0.00	49,996.00	49,996.00	0.00	0.00	0.00	49,996.00	0.00	49,996.00	49,996.00	0.00	0.00	0.00	49,996.00	0.00	49,996.00	49,996.00	0.00	0.00	0.00	4.00	0.00	4.00	4.00	Servicio	175	0	175	0	0	0																																																																																																																					
2022	8307	00	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,400,000.00	0.00	1,400,000.00	29,000.00	0.00	29,000.00	1,429,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	29,000.00	0.00	29,000.00	29,000.00																																																																																																																				
2022	8307	00	3000	3300	331		Servicios Legales, de Contabilidad, Auditoría y Relacionados	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00																																																																																																																	
2022	8307	00	3000	3300	331	33111	Asesorías	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	Servicio	2	0	2	0	2	0																																																																																																										
2022	8307	00	3000	3300	333		Servicio de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información	0.00	0.00	0.00	29,000.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0																																																																																																																																		

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENERAL	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS												RECURSOS EJERCIDOS												RECURSOS DEVENGADOS												RECURSOS COMPROMETIDOS												RECURSOS DISPONIBLES												META CONVENIDA Y MODIFICADA			META ALCANZADA			META POR ALCANZAR		
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	UNIDADES DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA																											
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL																																		
2022	8307	00	6000	6200	622		Edificación no Habitacional	0.00	0.00	0.00	2,698,088.24	0.00	2,698,088.24	2,698,088.24	0.00	0.00	0.00	2,018,146.99	0.00	2,018,146.99	2,018,146.99	0.00	0.00	0.00	2,020,207.99	0.00	2,020,207.99	2,020,207.99	0.00	0.00	0.00	2,698,088.24	0.00	2,698,088.24	2,698,088.24	0.00	0.00	0.00	677,880.25	0.00	677,880.25	677,880.25																																		
2022	8307	00	6000	6200	622		Mantenimiento y Rehabilitación para Edificios no Habitacionales	0.00	0.00	0.00	2,698,088.24	0.00	2,698,088.24	2,698,088.24	0.00	0.00	0.00	2,018,146.99	0.00	2,018,146.99	2,018,146.99	0.00	0.00	0.00	2,020,207.99	0.00	2,020,207.99	2,020,207.99	0.00	0.00	0.00	2,698,088.24	0.00	2,698,088.24	2,698,088.24	0.00	0.00	0.00	677,880.25	0.00	677,880.25	677,880.25																																		

SEVIDOR PUBLICO QUE ACTUALIZÓ: L.A.F. AILICIA SÁNCHEZ ROVAL ANAJUSTA DEL PROGRAMA. SISTEMA NACIONAL DE INFORMACIÓN.
REFERENCIA: SECRETARADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS.PWEB: <http://www.sesep.chiapas.gob.mx>
DIRECCION BOULEVARD FIBEL VELAZQUEZ S/N CP 29047, TURTILA GUTIERREZ, CHIAPAS, MÉXICO. CORREO: TADOR@SES. 61 79701EXTS. 15051 Y 15061

Elaboró:


C.P. Cleo de Jesús Zúñiga Pérez
Jefa del Área de Recursos Financieros y Contabilidad


Vc. Do.


C.P. Elías Robles Gutiérrez
Jefe de la Unidad de Apoyo Administrativo

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA.
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2022
(Cifras al 30 de Septiembre de 2022)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	3,516,064.86	30,352,672.52	33,868,737.38	3,497,082.04	19,771,869.89	23,268,951.93	3,497,082.04	19,771,869.89	23,268,951.93	2,483,066.19	19,298,331.83	21,781,398.02	18,982.82	10,580,802.63	10,599,785.45
	1000	Servicios Personales	0.00	24,270,726.16	24,270,726.16	0.00	15,516,264.26	15,516,264.26	0.00	15,516,264.26	15,516,264.26	0.00	15,272,485.30	15,272,485.30	0.00	8,754,461.90	8,754,461.90
	2000	Materiales y Suministros	3,516,064.86	1,176,717.09	4,692,781.95	3,497,082.04	1,058,297.84	4,555,379.88	3,497,082.04	1,058,297.84	4,555,379.88	2,483,066.19	1,058,297.84	3,541,364.03	18,982.82	118,419.25	137,402.07
02	3000	Servicios Generales	0.00	3,006,764.72	3,006,764.72	0.00	1,984,203.27	1,984,203.27	0.00	1,984,203.27	1,984,203.27	0.00	1,754,444.17	1,754,444.17	0.00	1,022,561.45	1,022,561.45
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	672,635.10	672,635.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,635.10	672,635.10
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	1,225,829.45	1,225,829.45	0.00	1,213,104.52	1,213,104.52	0.00	1,213,104.52	1,213,104.52	0.00	1,213,104.52	1,213,104.52	0.00	12,724.93	12,724.93

* Fuente de Información: Estado Presupuestal del Siahe con corte al 30 de Septiembre del 2022.


C.P. Gabriela Guadalupe Hernández Martínez
Jefa de la Unidad de Planeación

