

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2018

(cifras al 30 de Septiembre del 2019)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			PAGADO			AL DO POR EJERCER					
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL			
3		Profesionalizacion de las Instituciones de Seguridad Publica	5,302,000.00	112,000.00	5,414,000.00	2,619,000.00	0.00	2,619,000.00	2,619,000.00	0.00	2,619,000.00	2,619,000.00	0.00	2,619,000.00	2,683,000.00	112,000.00	2,795,000.00
3000		Servicios Generales	5,302,000.00	112,000.00	5,414,000.00	2,619,000.00	0.00	2,619,000.00	2,619,000.00	0.00	2,619,000.00	2,619,000.00	0.00	2,619,000.00	2,683,000.00	112,000.00	2,795,000.00
8		Fortalecimiento de la Autoridad Administrativa Especializada del Sistema de Justicia Penal para Adolescentes	271,906.57	0.00	271,906.57	187,540.75	0.00	187,540.75	187,540.75	0.00	187,540.75	187,540.75	0.00	187,540.75	84,365.82	0.00	84,365.82
2000		Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		Bienes Muebles, Inmuebles e Intangibles	271,906.57	0.00	271,906.57	187,540.75	0.00	187,540.75	187,540.75	0.00	187,540.75	187,540.75	0.00	187,540.75	84,365.82	0.00	84,365.82
11		Sistema Nacional de Informacion (Base de Datos)	0.00	5,619,198.90	5,619,198.90	0.00	2,464,465.50	2,464,465.50	0.00	2,464,465.50	2,464,465.50	0.00	2,464,465.50	2,464,465.50	0.00	1,008,492.72	1,008,492.72
1000		Servicios Personales	0.00	5,277,295.00	5,277,295.00	0.00	2,464,465.50	2,464,465.50	0.00	2,464,465.50	2,464,465.50	0.00	2,464,465.50	2,464,465.50	0.00	942,409.52	942,409.52
3000		Servicios Generales	0.00	100,983.92	100,983.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,083.20	66,083.20
4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	240,919.98	240,919.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		Fortalecimiento de Programas Prioritarios locales de las Instituciones de Seguridad Pública e Impartición de Justicia	11,298,780.93	3,642,000.00	14,940,780.93	6,807,158.14	0.00	6,807,158.14	6,807,158.14	0.00	6,807,158.14	6,807,158.14	0.00	6,807,158.14	4,491,622.79	3,642,000.00	8,133,622.79
2000		Materiales y Suministros	11,208,108.35	3,642,000.00	14,850,108.35	6,716,506.14	0.00	6,716,506.14	6,716,506.14	0.00	6,716,506.14	6,716,506.14	0.00	6,716,506.14	4,491,602.21	3,642,000.00	8,133,602.21
5000		Bienes Muebles, Inmuebles e Intangibles	90,672.58	0.00	90,672.58	90,652.00	0.00	90,652.00	90,652.00	0.00	90,652.00	90,652.00	0.00	90,652.00	20.58	0.00	20.58
17		Red Nacional de Radiocomunicacion	0.00	10,587,572.93	10,587,572.93	0.00	4,998,605.45	4,998,605.45	0.00	4,998,605.45	4,998,605.45	0.00	4,998,605.45	4,998,605.45	0.00	2,425,440.24	2,425,440.24
1000		Servicios Personales	0.00	8,693,752.44	8,693,752.44	0.00	4,759,695.45	4,759,695.45	0.00	4,759,695.45	4,759,695.45	0.00	4,759,695.45	4,759,695.45	0.00	977,726.40	977,726.40
3000		Servicios Generales	0.00	868,977.01	868,977.01	0.00	238,910.00	238,910.00	0.00	238,910.00	238,910.00	0.00	238,910.00	238,910.00	0.00	572,113.84	572,113.84
4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	149,243.48	149,243.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		Bienes Muebles, Inmuebles e Intangibles	0.00	875,600.00	875,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875,600.00	875,600.00
17		Fortalecimiento al Sistema Penitenciario Nacional	3,315,019.00	0.00	3,315,019.00	1,519,406.60	0.00	1,519,406.60	1,519,406.60	0.00	1,519,406.60	1,519,406.60	0.00	1,519,406.60	1,795,612.40	0.00	1,795,612.40
2000		Materiales y Suministros	3,001,019.60	0.00	3,001,019.60	1,497,426.60	0.00	1,497,426.60	1,497,426.60	0.00	1,497,426.60	1,497,426.60	0.00	1,497,426.60	1,503,593.00	0.00	1,503,593.00
5000		Bienes Muebles, Inmuebles e Intangibles	313,999.40	0.00	313,999.40	21,980.00	0.00	21,980.00	21,980.00	0.00	21,980.00	21,980.00	0.00	21,980.00	292,019.40	0.00	292,019.40
3		Sistema Nacional de Atencion de Llamadas de Emergencias y Denuncias Ciudadanas	30,100,000.00	15,951,314.84	46,051,314.84	10,156,371.24	7,943,627.28	18,099,998.52	10,156,371.24	7,943,627.28	18,099,998.52	10,156,371.24	7,943,627.28	18,099,998.52	12,418,628.77	2,692,522.37	15,111,151.14
1000		Servicios Personales	0.00	14,847,483.88	14,847,483.88	0.00	7,943,627.28	7,943,627.28	0.00	7,943,627.28	7,943,627.28	0.00	7,943,627.28	7,943,627.28	0.00	1,934,957.54	1,934,957.54
3000		Servicios Generales	30,100,000.00	655,382.27	30,955,382.27	10,156,371.24	0.00	10,156,371.24	10,156,371.24	0.00	10,156,371.24	10,156,371.24	0.00	10,156,371.24	12,418,628.77	757,564.83	13,176,193.60

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SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2018

(cifras al 30 de Septiembre del 2019)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	SUBPROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO													
				IMPORTE CONVENIDO			COMPROMETIDO			PAGADO			SALDO POR EJERCER				
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
4000			Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	248,448.69	248,448.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

C.P. ROBERTO LOPEZ MONZON

JEFE DEL AREA DE RECURSOS FINANCIEROS Y CONTABILIDAD



FORMATO GENERAL
 SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
 Cifras al 30 de Septiembre de 2019
 (RESOS)
 ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Desarrollo, Profesionalización y Certificación Policial	\$2,502,924.10	\$552,000.00	\$3,054,924.10	\$0.00	\$0.00	\$0.00	\$1,997,974.95	\$0.00	\$1,997,974.95	\$1,997,974.95	\$0.00	\$1,997,974.95	\$504,949.15	\$552,000.00	\$1,056,949.15
2	2000	MATERIALES SUMINISTROS	\$1,889,495.82	\$0.00	\$1,889,495.82	\$0.00	\$0.00	\$0.00	\$1,884,980.05	\$0.00	\$1,884,980.05	\$1,884,980.05	\$0.00	\$1,884,980.05	\$4,515.77	\$0.00	\$4,515.77
	5000	BIENES MUEBLES, INMUEBLES INTANGIBLES	\$613,428.28	\$552,000.00	\$1,165,428.28	\$0.00	\$0.00	\$0.00	\$112,994.90	\$0.00	\$112,994.90	\$112,994.90	\$0.00	\$112,994.90	\$500,433.38	\$552,000.00	\$1,052,433.38

Elaboró

Revisó

Vo. Bo

Ing. José Alfredo Sánchez Aguilar
 Encargado de la Unidad de Planeación

C.P. Romeo Meza Alfaro
 Jefe de la Unidad de Apoyo Admvo.

Lic. Nicolás de Jesús Trinidad Náfate
 Director General


FORMATO GENERAL
 SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
 Cifras al 30 de Septiembre del 2019
 (PESOS)
 ENTIDAD FEDERATIVA: CHIAPAS
 Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Acceso a la Justicia para las Mujeres.	\$799,413.74	\$428,352.69	\$1,227,766.42	\$787,448.84	\$259,943.93	\$1,047,392.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,966.90	\$168,408.75	\$180,375.65
	5000	Bienes muebles, inmuebles e intangibles	\$799,413.74	\$428,352.69	\$1,227,766.42	\$787,448.84	\$259,943.93	\$1,047,392.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,966.90	\$168,408.75	\$180,375.65
2		Profesionalización de las Instituciones de Seguridad pública.	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00	\$5,074,999.37	\$0.00	\$5,074,999.37	\$6,424,998.84	\$0.00	\$6,424,998.84	\$6,424,998.84	\$0.00	\$6,424,998.84	\$2,361,768.65	\$2,509,233.14	\$4,871,001.79
	3000	Servicios generales	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00	\$5,074,999.37	\$0.00	\$5,074,999.37	\$6,424,998.84	\$0.00	\$6,424,998.84	\$6,424,998.84	\$0.00	\$6,424,998.84	\$2,361,768.65	\$2,509,233.14	\$4,871,001.79
3		Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia.	\$10,420,789.57	\$0.00	\$10,420,789.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,420,789.57	\$0.00	\$10,420,789.57
	2000	Materiales y suministros	\$5,228,531.00	\$0.00	\$5,228,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228,531.00	\$0.00	\$5,228,531.00
	5000	Bienes muebles, inmuebles e intangibles	\$5,192,258.57	\$0.00	\$5,192,258.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,192,258.57	\$0.00	\$5,192,258.57
4		Implementación y Desarrollo del Sistema de Justicia Penal.	\$8,287,267.73	\$2,380,570.00	\$10,667,837.73	\$1,486,050.64	\$1,047,964.59	\$2,534,015.23	\$6,801,217.09	\$0.00	\$0.00	\$6,801,217.09	\$0.00	\$0.00	\$0.00	\$1,332,605.41	\$1,332,605.41
	2000	Materiales y suministros	\$0.00	\$1,205,820.00	\$1,205,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,820.00	\$1,205,820.00
	5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$1,174,750.00	\$1,174,750.00	\$0.00	\$1,047,964.59	\$1,047,964.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,785.41	\$126,785.41
	6000	Inversión pública	\$8,287,267.73	\$0.00	\$8,287,267.73	\$1,486,050.64	\$0.00	\$1,486,050.64	\$6,801,217.09	\$0.00	\$6,801,217.09	\$6,801,217.09	\$0.00	\$6,801,217.09	\$0.00	\$0.00	\$0.00
4		Fortalecimiento de Asesorías Jurídicas de Víctimas	\$0.00	\$786,128.52	\$786,128.52	\$0.00	\$726,077.05	\$726,077.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,051.47	\$60,051.47
	5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$786,128.52	\$786,128.52	\$0.00	\$726,077.05	\$726,077.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,051.47	\$60,051.47
6		Desarrollo de las ciencias forenses en la investigación de hechos delictivos.	\$17,388,900.00	\$0.00	\$17,388,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,388,900.00	\$0.00	\$17,388,900.00
	2000	Materiales y suministros	\$357,000.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$357,000.00
	3000	Servicios generales	\$13,599,400.00	\$0.00	\$13,599,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,599,400.00	\$0.00	\$13,599,400.00
	5000	Bienes muebles, inmuebles e intangibles	\$3,432,500.00	\$0.00	\$3,432,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,432,500.00	\$0.00	\$3,432,500.00
7		Sistema Nacional de Información (Base de Datos).	\$12,121,276.00	\$329,000.00	\$12,450,276.00	\$8,286,375.74	\$327,236.00	\$8,613,611.74	\$3,251,335.70	\$0.00	\$3,251,335.70	\$3,251,335.70	\$0.00	\$3,251,335.70	\$583,564.56	\$1,764.00	\$585,328.56
	5000	Bienes muebles, inmuebles e intangibles	\$12,121,276.00	\$329,000.00	\$12,450,276.00	\$8,286,375.74	\$327,236.00	\$8,613,611.74	\$3,251,335.70	\$0.00	\$3,251,335.70	\$3,251,335.70	\$0.00	\$3,251,335.70	\$583,564.56	\$1,764.00	\$585,328.56
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$25,874,448.00	\$0.00	\$25,874,448.00	\$23,997,517.62	\$0.00	\$23,997,517.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,930.38	\$0.00	\$1,876,930.38
	2000	Materiales y suministros	\$751,348.00	\$0.00	\$751,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,348.00	\$0.00	\$751,348.00
	5000	Bienes muebles, inmuebles e intangibles	\$25,123,100.00	\$0.00	\$25,123,100.00	\$23,997,517.62	\$0.00	\$23,997,517.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,582.38	\$0.00	\$1,125,582.38
9		Especialización de las Instancias Responsables de la Búsqueda de Personas	\$598,059.00	\$0.00	\$598,059.00	\$392,693.91	\$0.00	\$392,693.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,365.09	\$0.00	\$205,365.09
	2000	Materiales y suministros	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00
	5000	Bienes muebles, inmuebles e intangibles	\$577,359.00	\$0.00	\$577,359.00	\$392,693.91	\$0.00	\$392,693.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,665.09	\$0.00	\$184,665.09

Realizó


 L.A.E. Jorge Fonseca Morales
 Depto. de Planeación y Desarrollo

Revisó


 C.P. Roberto Estrada Padilla
 Subdirector de Planeación

Autorizó


 Lic. Miguel Ángel Montero Morales
 Director de Planeación



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
(Cifras al 30 de Septiembre de 2019)
(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CARTILLO	ANEXO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONIUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
01		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	4,035,600.00	0.00	4,035,600.00	3,738,000.00	0.00	3,738,000.00	1,218,000.00	0.00	1,218,000.00	1,218,000.00	0.00	1,218,000.00	297,600.00	0.00	297,600.00
	3000	SERVICIOS GENERALES	4,035,600.00	0.00	4,035,600.00	3,738,000.00	0.00	3,738,000.00	1,218,000.00	0.00	1,218,000.00	1,218,000.00	0.00	1,218,000.00	297,600.00	0.00	297,600.00
02		FORTALECIMIENTO A LOS PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	46,272,045.03	1,273,825.51	47,545,870.54	46,171,059.65	1,250,506.93	47,421,566.58	38,363,106.25	970,638.87	39,333,745.12	38,363,106.25	970,638.87	39,333,745.12	100,955.38	23,318.58	124,303.96
	2000	MATERIALES Y SUMINISTROS	26,281,045.03	0.00	26,281,045.03	26,249,557.90	0.00	26,249,557.90	18,441,604.50	0.00	18,441,604.50	18,441,604.50	0.00	18,441,604.50	33,487.13	0.00	33,487.13
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	19,989,000.00	45,800.00	20,034,800.00	19,921,501.75	45,577.49	19,967,079.24	19,921,501.75	45,577.49	19,967,079.24	19,921,501.75	45,577.49	19,967,079.24	67,498.25	222.51	67,720.76
	6000	INVERSIÓN PÚBLICA	0.00	1,228,025.51	1,228,025.51	0.00	1,204,929.44	1,204,929.44	0.00	925,061.38	925,061.38	0.00	925,061.38	925,061.38	0.00	23,096.07	23,096.07
03		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	1,707,500.00	12,306,415.25	14,013,915.25	0.00	6,431,408.10	6,431,408.10	0.00	6,431,340.44	6,431,340.44	0.00	6,357,851.56	6,357,851.56	1,707,500.00	5,875,007.15	7,582,507.15
	2000	MATERIALES Y SUMINISTROS	0.00	1,675,356.85	1,675,356.85	0.00	349,979.76	349,979.76	0.00	349,912.10	349,912.10	0.00	349,912.10	349,912.10	0.00	1,325,377.09	1,325,377.09
	3000	SERVICIOS GENERALES	1,070,000.00	912,500.00	1,982,500.00	0.00	195,617.83	195,617.83	0.00	195,617.83	195,617.83	0.00	195,617.83	195,617.83	1,070,000.00	716,882.17	1,786,882.17
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	637,500.00	1,558,600.00	2,196,100.00	0.00	814,810.99	814,810.99	0.00	814,810.99	814,810.99	0.00	814,810.99	814,810.99	637,500.00	743,789.01	1,381,289.01
	1000	SERVICIOS PERSONALES	0.00	7,773,772.35	7,773,772.35	0.00	4,981,924.61	4,981,924.61	0.00	4,981,924.61	4,981,924.61	0.00	4,981,924.61	4,981,924.61	0.00	2,791,847.74	2,791,847.74
	3000	SERVICIOS GENERALES	0.00	155,475.46	155,475.46	0.00	89,074.91	89,074.91	0.00	89,074.91	89,074.91	0.00	89,074.91	89,074.91	0.00	66,400.55	66,400.55
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	230,710.59	230,710.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,710.59	230,710.59
		REGISTRO PÚBLICO VEHICULAR	1,948,230.61	14,679,613.94	16,627,844.55	87,050.97	6,482,540.56	6,569,591.53	532,613.65	5,682,540.56	6,215,154.21	87,050.97	6,087,411.88	6,174,462.85	1,861,179.64	8,197,073.38	10,058,253.02
	2000	MATERIALES Y SUMINISTROS	0.00	1,604,444.00	1,604,444.00	0.00	800,000.00	800,000.00	445,562.68	0.00	445,562.68	0.00	445,562.68	445,562.68	0.00	804,444.00	804,444.00
	3000	SERVICIOS GENERALES	257,291.49	1,588,429.00	1,845,720.49	87,050.97	685,398.50	772,449.47	87,050.97	685,398.50	772,449.47	87,050.97	685,398.50	772,449.47	170,240.52	5,284,130.50	5,454,471.02
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,690,938.12	1,384,750.00	3,075,688.12	0.00	1,533,432.97	1,533,432.97	0.00	1,533,432.97	1,533,432.97	0.00	1,533,432.97	1,533,432.97	1,690,938.12	81,817.03	1,772,250.15
	1000	SERVICIOS PERSONALES	0.00	3,208,833.08	3,208,833.08	0.00	3,402,733.95	3,402,733.95	0.00	3,402,733.95	3,402,733.95	0.00	3,362,042.59	3,362,042.59	0.00	1,888,099.13	5,250,831.72
	3000	SERVICIOS GENERALES	0.00	105,376.67	105,376.67	0.00	60,975.14	60,975.14	0.00	60,975.14	60,975.14	0.00	60,975.14	60,975.14	0.00	44,401.53	44,401.53
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	136,581.19	136,581.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,581.19	136,581.19
	SEGUIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS	1,300,000.00	11,068,957.11	12,368,957.11	0.00	7,031,542.12	7,031,542.12	0.00	6,831,541.49	6,831,541.49	0.00	6,767,543.23	6,767,543.23	1,300,000.00	4,037,414.99	5,337,414.99	
2000	MATERIALES Y SUMINISTROS	0.00	1,524,853.42	1,524,853.42	0.00	1,115,239.19	1,115,239.19	0.00	915,238.56	915,238.56	0.00	915,238.56	915,238.56	0.00	409,614.23	409,614.23	
3000	SERVICIOS GENERALES	1,300,000.00	2,330,974.49	3,630,974.49	0.00	1,051,199.01	1,051,199.01	0.00	1,051,199.01	1,051,199.01	0.00	1,051,199.01	1,051,199.01	1,300,000.00	1,279,775.48	2,579,775.48	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,358,600.00	1,358,600.00	0.00	1,240,382.97	1,240,382.97	0.00	1,240,382.97	1,240,382.97	0.00	1,240,382.97	1,240,382.97	0.00	118,217.03	118,217.03	
1000	SERVICIOS PERSONALES	0.00	5,554,174.31	5,554,174.31	0.00	3,561,150.00	3,561,150.00	0.00	3,561,150.00	3,561,150.00	0.00	3,497,151.80	3,497,151.80	0.00	1,993,024.31	1,993,024.31	
3000	SERVICIOS GENERALES	0.00	111,083.51	111,083.51	0.00	63,570.95	63,570.95	0.00	63,570.95	63,570.95	0.00	63,570.95	63,570.95	0.00	47,512.56	47,512.56	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	189,271.38	189,271.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,271.38	189,271.38	

SERVICIO PÚBLICO QUE ACTUALIZA: L.A.E. AUCIA SÁNCHEZ ROSAS, ANUASTA DEL PROGRAMA: SISTEMA NACIONAL DE INFORMACIÓN
DEPENDENCIA: SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS
DIRECCIÓN: BOULEVARD DEL VELAZQUEZ S/N CP 29047, Tuxtla Gutiérrez, Chiapas, México. CONTACTO: (961) 241 4100 EXT. 1306 Y 1307

Elaboró:

C.P. Cleo de Jesús Zúñiga Pérez
Jefe del Área de Recursos Financieros y Contabilidad

Vo. Bo.

C.P. Elías Robles Gutiérrez
Jefe de la Unidad de Apoyo Administrativo

Item	Descripción	Unidad	Cantidad	Valor Unitario	Valor Total	...
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Elaboró:

C.P. Cleo de Jesús Torres Pérez
Jefe del Área de Recursos Humanos y Contabilidad


Vs. Bn.

C.P. María del Carmen
Jefa del Área de Recursos Humanos y Contabilidad

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA.
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
(Cifras al 30 de Septiembre de 2019)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	3,516,064.86	29,352,672.52	32,868,737.38	1,133,412.63	15,785,723.21	16,919,135.84	1,133,412.63	15,785,723.21	16,919,135.84	1,133,412.63	15,785,723.21	16,919,135.84	2,382,652.23	13,566,949.31	15,949,601.54
	1000	Servicios Personales	0.00	23,462,698.52	23,462,698.52	0.00	12,848,593.46	12,848,593.46	0.00	12,848,593.46	12,848,593.46	0.00	12,848,593.46	12,848,593.46	0.00	10,614,105.06	10,614,105.06
	2000	Materiales y Suministros	3,199,384.86	2,451,158.66	5,650,543.52	1,133,412.63	1,210,083.56	2,343,496.19	1,133,412.63	1,210,083.56	2,343,496.19	1,133,412.63	1,210,083.56	2,343,496.19	2,065,972.23	1,241,075.10	3,307,047.33
02	3000	Servicios Generales	0.00	2,776,628.99	2,776,628.99	0.00	1,727,046.19	1,727,046.19	0.00	1,727,046.19	1,727,046.19	0.00	1,727,046.19	1,727,046.19	0.00	1,049,582.80	1,049,582.80
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	662,186.35	662,186.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,186.35	662,186.35
	5000	Bienes Muebles, Inmuebles e Intangibles	316,680.00	0.00	316,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,680.00	0.00	316,680.00

* Fuente de Información: Estado Presupuestal del Siahe con corte al 30 de Septiembre del 2019.


C.P. Gabriela Guadalupe Hernández Martínez
 Jefa de la Unidad de Planeación



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
 (Cifras al 30 de Septiembre de 2019)
 (PESOS)
 ENTIDAD FEDERATIVA: CHIAPAS

CENTRO ESTATAL
 DE PREVENCIÓN SOCIAL
 DE LA VIOLENCIA
 Y PARTICIPACIÓN CIUDADANA
GOBIERNO DEL ESTADO DE CHIAPAS

PROGRAMA CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	DESARROLLO DE CAPACIDADES EN LAS INSTITUCIONES LOCALES PARA EL DISEÑO DE POLITICAS PÚBLICAS DESTINADAS A LA PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA EN TEMAS DE SEGURIDAD PÚBLICA (2019)	0.00	15,323,644.66	15,323,644.66	0.00	10,275,839.69	10,275,839.69	0.00	10,275,839.69	10,275,839.69	0.00	6,845,437.58	6,845,437.58	0.00	5,047,804.97	5,047,804.97
1	1000 Servicios Personales	0.00	4,732,707.60	4,732,707.60	0.00	3,506,415.04	3,506,415.04	0.00	3,506,415.04	3,506,415.04	0.00	3,031,537.71	3,031,537.71	0.00	1,226,292.56	1,226,292.56
	2000 Materiales y Suministros	0.00	975,000.00	975,000.00	0.00	356,241.25	356,241.25	0.00	356,241.25	356,241.25	0.00	356,241.25	356,241.25	0.00	618,758.75	618,758.75
	3000 Servicios Generales	0.00	5,527,525.19	5,527,525.19	0.00	3,799,259.43	3,799,259.43	0.00	3,799,259.43	3,799,259.43	0.00	2,029,754.90	2,029,754.90	0.00	1,728,265.76	1,728,265.76
	4000 Otros Subsidios	0.00	3,676,528.40	3,676,528.40	0.00	2,372,040.50	2,372,040.50	0.00	2,372,040.50	2,372,040.50	0.00	1,186,020.25	1,186,020.25	0.00	1,304,487.90	1,304,487.90
	5000 Bienes Muebles, Inmuebles e Intangibles	0.00	411,883.47	411,883.47	0.00	241,883.47	241,883.47	0.00	241,883.47	241,883.47	0.00	241,883.47	241,883.47	0.00	170,000.00	170,000.00

SERVIDOR PÚBLICO QUE ACTUALIZÓ: LIC. JUAN CARLOS CANCINO SANCHEZ, ANALISTA "G" DEL CENTRO ESTATAL DE PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA.
 Dirección: Boulevard, Fidel Velázquez S/N CP 29047, Tuxtla Gutiérrez, Chiapas, México
 Conmutador: (961) 6179700, exts. 15015 • <http://www.cesp.chiapas.gob.mx>

REVISÓ

 C.P. JULIO CESAR PÉREZ DEL BARCO
 ENLACE 3D"

Yo, Bo.

 LIC. JOSÉ GILBERTO MÉNDEZ MENDOZA
 JEFE DEL ÁREA DE APOYO ADMINISTRATIVO

FORMATO ESPECÍFICO
FINANCIAMIENTO CONTIGUO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2019
ENTIDAD TERRITORIAL - CHIAPAS

SECRETARÍA DE ECONOMÍA
ESTADO DE QUERÉTARO

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA PRESUPUESTAL	PROGRAMAS CON PRESUPUESTO PROPIAL	ORIGEN DE LOS RECURSOS						RECURSOS ASIGNADOS						RECURSOS COMPROMETIDOS						META CONVENDIDA Y									
							APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	UNIDAD DE MEDIDA	METAS A CANCELAR	META POR ASIGNAR				
							FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	TOTAL			
							0.00	0.00	0.00	15,323,644.66	0.00	15,323,644.66	15,323,644.66	0.00	0.00	0.00	6,845,437.58	0.00	6,845,437.58	6,845,437.58	0.00	0.00	0.00	10,275,839.69	0.00	10,275,839.69	10,275,839.69	0.00	0.00	0.00	5,047,804.97	0.00	5,047,804.97	5,047,804.97
2019	8300	01				DESARROLLO DE CAPACIDADES EN LAS INSTITUCIONES LOCALES PARA EL DERECHO DE DEFENSA PÚBLICA DESTINADA A LA PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA EN TEMAS DE SEGURIDAD PÚBLICA	0.00	0.00	0.00	15,323,644.66	0.00	15,323,644.66	15,323,644.66	0.00	0.00	0.00	6,845,437.58	0.00	6,845,437.58	6,845,437.58	0.00	0.00	0.00	10,275,839.69	0.00	10,275,839.69	10,275,839.69	0.00	0.00	0.00	5,047,804.97	0.00	5,047,804.97	5,047,804.97
2019	8300	01	1000			SERVICIOS PERSONALES	0.00	0.00	0.00	4,732,707.60	0.00	4,732,707.60	4,732,707.60	0.00	0.00	0.00	3,031,537.71	0.00	3,031,537.71	3,031,537.71	0.00	0.00	0.00	3,506,415.04	0.00	3,506,415.04	3,506,415.04	0.00	0.00	0.00	1,236,292.96	0.00	1,236,292.96	1,236,292.96
2019	8300	01	1000	1200		Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	2,783,803.96	0.00	2,783,803.96	2,783,803.96	0.00	0.00	0.00	2,000,716.73	0.00	2,000,716.73	2,000,716.73	0.00	0.00	0.00	2,087,856.72	0.00	2,087,856.72	2,087,856.72	0.00	0.00	0.00	695,952.24	0.00	695,952.24	695,952.24
2019	8300	01	1000	1200	122	Sueldos base al personal eventual	0.00	0.00	0.00	2,783,803.96	0.00	2,783,803.96	2,783,803.96	0.00	0.00	0.00	2,000,716.73	0.00	2,000,716.73	2,000,716.73	0.00	0.00	0.00	2,087,856.72	0.00	2,087,856.72	2,087,856.72	0.00	0.00	0.00	695,952.24	0.00	695,952.24	695,952.24
2019	8300	01	1000	1200	12201	Sueldos base al personal eventual	0.00	0.00	0.00	2,783,803.96	0.00	2,783,803.96	2,783,803.96	0.00	0.00	0.00	2,000,716.73	0.00	2,000,716.73	2,000,716.73	0.00	0.00	0.00	2,087,856.72	0.00	2,087,856.72	2,087,856.72	0.00	0.00	0.00	695,952.24	0.00	695,952.24	695,952.24
2019	8300	01	1000	1300		Remuneraciones adicionales y especiales	0.00	0.00	0.00	1,803,999.64	0.00	1,803,999.64	1,803,999.64	0.00	0.00	0.00	827,420.93	0.00	827,420.93	827,420.93	0.00	0.00	0.00	1,275,158.32	0.00	1,275,158.32	1,275,158.32	0.00	0.00	0.00	528,840.32	0.00	528,840.32	528,840.32
2019	8300	01	1000	1300	132	Penas de Vacaciones, Dominical y Clasificación de Fin de Año	0.00	0.00	0.00	695,567.76	0.00	695,567.76	695,567.76	0.00	0.00	0.00	11,364.06	0.00	11,364.06	11,364.06	0.00	0.00	0.00	443,835.16	0.00	443,835.16	443,835.16	0.00	0.00	0.00	251,732.60	0.00	251,732.60	251,732.60
2019	8300	01	1000	1300	13201	Penas de Vacaciones y Dominical	0.00	0.00	0.00	46,861.12	0.00	46,861.12	46,861.12	0.00	0.00	0.00	11,364.06	0.00	11,364.06	11,364.06	0.00	0.00	0.00	443,835.16	0.00	443,835.16	443,835.16	0.00	0.00	0.00	35,497.06	0.00	35,497.06	35,497.06
2019	8300	01	1000	1300	13202	Agonales y Gratificaciones de Fin de año	0.00	0.00	0.00	648,706.64	0.00	648,706.64	648,706.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,471.10	0.00	432,471.10	432,471.10	0.00	0.00	0.00	216,235.54	0.00	216,235.54	216,235.54
2019	8300	01	1000	1300	134	Compensaciones	0.00	0.00	0.00	1,180,432.88	0.00	1,180,432.88	1,180,432.88	0.00	0.00	0.00	816,056.92	0.00	816,056.92	816,056.92	0.00	0.00	0.00	831,323.16	0.00	831,323.16	831,323.16	0.00	0.00	0.00	277,107.72	0.00	277,107.72	277,107.72
2019	8300	01	1000	1340	13420	Compensaciones por Servicios Especiales	0.00	0.00	0.00	1,108,430.88	0.00	1,108,430.88	1,108,430.88	0.00	0.00	0.00	816,056.92	0.00	816,056.92	816,056.92	0.00	0.00	0.00	831,323.16	0.00	831,323.16	831,323.16	0.00	0.00	0.00	277,107.72	0.00	277,107.72	277,107.72
2019	8300	01	1000	1340	13420	Pago de Estimulos a Servidores Publicos	0.00	0.00	0.00	144,900.00	0.00	144,900.00	144,900.00	0.00	0.00	0.00	144,900.00	0.00	144,900.00	144,900.00	0.00	0.00	0.00	143,400.00	0.00	143,400.00	143,400.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
2019	8300	01	1000	1700	171	Estimulos	0.00	0.00	0.00	144,900.00	0.00	144,900.00	144,900.00	0.00	0.00	0.00	143,400.00	0.00	143,400.00	143,400.00	0.00	0.00	0.00	143,400.00	0.00	143,400.00	143,400.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
2019	8300	01	1000	1700	17102	Estimulos de Personal	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	8300	01	1000	1700	17103	Incentivo al Personal	0.00	0.00	0.00	107,100.00	0.00	107,100.00	107,100.00	0.00	0.00	0.00	105,600.00	0.00	105,600.00	105,600.00	0.00	0.00	0.00	105,600.00	0.00	105,600.00	105,600.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
2019	8300	01	2000			MATERIALES Y SUMINISTROS	0.00	0.00	0.00	975,000.00	0.00	975,000.00	975,000.00	0.00	0.00	0.00	356,241.25	0.00	356,241.25	356,241.25	0.00	0.00	0.00	356,241.25	0.00	356,241.25	356,241.25	0.00	0.00	0.00	618,758.75	0.00	618,758.75	618,758.75
2019	8300	01	2000	2100		Materiales de Administración: Gestión de Documentos y Archivos Clorados	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	321,241.50	0.00	321,241.50	321,241.50	0.00	0.00	0.00	321,241.50	0.00	321,241.50	321,241.50	0.00	0.00	0.00	178,758.50	0.00	178,758.50	178,758.50
2019	8300	01	2000	2100	211	Materiales, útiles y suministros de oficina	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	233,267.10	0.00	233,267.10	233,267.10	0.00	0.00	0.00	233,267.10	0.00	233,267.10	233,267.10	0.00	0.00	0.00	116,732.90	0.00	116,732.90	116,732.90
2019	8300	01	2000	2100	211	Materiales y útiles de oficina	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	233,267.10	0.00	233,267.10	233,267.10	0.00	0.00	0.00	233,267.10	0.00	233,267.10	233,267.10	0.00	0.00	0.00	116,732.90	0.00	116,732.90	116,732.90
2019	8300	01	2000	2100	214	Materiales, Útiles y Suministros de Comunicación y Telefonía	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	87,974.40	0.00	87,974.40	87,974.40	0.00	0.00	0.00	87,974.40	0.00	87,974.40	87,974.40	0.00	0.00	0.00	62,025.60	0.00	62,025.60	62,025.60
2019	8300	01	2000	2100	214	Materiales y Útiles de Comunicación para el Personal de Equipos y Bienes	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	87,974.40	0.00	87,974.40	87,974.40	0.00	0.00	0.00	87,974.40	0.00	87,974.40	87,974.40	0.00	0.00	0.00	62,025.60	0.00	62,025.60	62,025.60
2019	8300	01	2000	2000	201	Comunicación: Utensilios y alívios	0.00	0.00	0.00	440,000.00	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	440,000.00	440,000.00
2019	8300	01	2000	2000	201	Comunicación: Utensilios y alívios	0.00	0.00	0.00	440,000.00	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	440,000.00	440,000.00
2019	8300	01	2000	2000	281	26111	Medallas, Premios de Protección y Medallas Esportivas	0.00	0.00	0.00	440,000.00	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	440,000.00	440,000.00
2019	8300	01	2000	2700		Medallas, Premios de Protección y Medallas Esportivas	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	34,999.75	0.00	34,999.75	34,999.75	0.00	0.00	0.00	34,999.75	0.00	34,999.75	34,999.75	0.00	0.00	0.00	0.25	0.00	0.25	0.25
2019	8300	01	2000	2700	271	Medallas y Uniformes	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	34,999.75	0.00	34,999.75	34,999.75	0.00	0.00	0.00	34,999.75	0.00	34,999.75	34,999.75	0.00	0.00	0.00	0.25	0.00	0.25	0.25
2019	8300	01	2000	2700	271	Medallas y Uniformes	0.00	0.00	0.00	35,0																								

