

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2014

(cifras al 30 de Septiembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS

GOBIERNO DEL
ESTADO DE CHIAPAS

PROGRAMA MA CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1	FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA	0.00	1,323,692.67	0.00	0.00	682,531.63	682,531.63	0.00	682,531.63	682,531.63	0.00	682,531.63	676,749.63	0.00	177,790.36	641,161.04
	1000 Servicios Personales	0.00	1,231,828.54	0.00	0.00	676,749.63	676,749.63	0.00	676,749.63	676,749.63	0.00	676,749.63	676,749.63	0.00	167,818.04	555,078.91
	3000 Servicios Generales	0.00	23,631.47	0.00	0.00	5,782.00	5,782.00	0.00	5,782.00	5,782.00	0.00	5,782.00	0.00	0.00	9,972.32	17,849.47
	4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	68,232.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,232.66
2	FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA	0.00	3,375,573.58	3,375,573.58	0.00	1,601,780.50	1,601,780.50	0.00	1,601,780.50	1,601,780.50	0.00	1,601,780.50	1,588,785.50	0.00	553,486.57	1,773,793.08
	1000 Servicios Personales	0.00	3,083,988.28	3,083,988.28	0.00	1,588,785.50	1,588,785.50	0.00	1,588,785.50	1,588,785.50	0.00	1,588,785.50	1,588,785.50	0.00	527,064.09	1,495,202.78
	3000 Servicios Generales	0.00	59,126.19	59,126.19	0.00	12,995.00	12,995.00	0.00	12,995.00	12,995.00	0.00	12,995.00	0.00	0.00	26,422.48	46,131.19
	4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	232,459.11	232,459.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,459.11
3	FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLOGICAS DEL SISTEMA PENITENCIARIO NACIONAL	46,327,137.00	0.00	46,327,137.00	9,672,709.28	0.00	9,672,709.28	8,179,109.28	0.00	8,179,109.28	4,012,969.28	0.00	4,012,969.28	42,314,167.72	0.00	36,654,427.72
	2000 Materiales y Suministros	3,022,275.00	0.00	3,022,275.00	2,916,240.00	0.00	2,916,240.00	2,916,240.00	0.00	2,916,240.00	0.00	0.00	0.00	3,022,275.00	0.00	106,035.00
	3000 Servicios Generales	9,524,200.00	0.00	9,524,200.00	6,756,469.28	0.00	6,756,469.28	5,262,869.28	0.00	5,262,869.28	4,012,969.28	0.00	4,012,969.28	5,511,230.72	0.00	2,767,730.72
	5000 Bienes Muebles, Inmuebles e Intangibles	12,414,762.00	0.00	12,414,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,414,762.00	0.00	12,414,762.00
	6000 Inversión Pública	21,365,900.00	0.00	21,365,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,365,900.00	0.00	21,365,900.00
4	PROFESIONALIZACION DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA (SSyPC)	4,147,727.00	0.00	4,147,727.00	3,732,954.30	0.00	3,732,954.30	3,732,954.30	0.00	3,732,954.30	3,732,954.30	0.00	3,732,954.30	414,772.70	0.00	414,772.70
	3000 Servicios Generales	4,147,727.00	0.00	4,147,727.00	3,732,954.30	0.00	3,732,954.30	3,732,954.30	0.00	3,732,954.30	3,732,954.30	0.00	3,732,954.30	414,772.70	0.00	414,772.70
5	NUEVO SISTEMA DE JUSTICIA PENAL (SSyPC)	12,750,000.00	0.00	12,750,000.00	8,925,000.00	0.00	8,925,000.00	8,925,000.00	0.00	8,925,000.00	8,925,000.00	0.00	8,925,000.00	3,825,000.00	0.00	3,825,000.00
	3000 Servicios Generales	12,750,000.00	0.00	12,750,000.00	8,925,000.00	0.00	8,925,000.00	8,925,000.00	0.00	8,925,000.00	8,925,000.00	0.00	8,925,000.00	3,825,000.00	0.00	3,825,000.00
6	FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PUBLICA E IMPARTICION DE JUSTICIA (SSyPC)	41,303,000.00	0.00	41,303,000.00	18,488,553.16	0.00	18,488,553.16	9,549,953.20	0.00	9,549,953.20	9,549,953.20	0.00	9,549,953.20	28,928,171.80	0.00	14,446.84
	2000 Materiales y Suministros	29,353,000.00	0.00	29,353,000.00	9,549,953.20	0.00	9,549,953.20	9,549,953.20	0.00	9,549,953.20	9,549,953.20	0.00	9,549,953.20	18,278,171.80	0.00	19,803,046.80
	5000 Bienes Muebles, Inmuebles e Intangibles	11,950,000.00	0.00	11,950,000.00	8,938,599.96	0.00	8,938,599.96	0.00	0.00	0.00	0.00	0.00	0.00	10,650,000.00	0.00	3,011,400.04
7	POLICIA ESTATAL ACREDITABLE (SPA)	71,657,740.00	0.00	71,657,740.00	18,843,645.60	0.00	18,843,645.60	14,993,645.67	0.00	14,993,645.67	7,816,940.00	0.00	7,768,740.00	58,136,796.52	0.00	52,814,094.40
	2000 Materiales y Suministros	20,290,240.00	0.00	20,290,240.00	8,294,945.67	0.00	8,294,945.67	8,294,945.67	0.00	8,294,945.67	1,118,240.00	0.00	1,118,240.00	14,589,996.52	0.00	11,995,294.33
	3000 Servicios Generales	11,930,300.00	0.00	11,930,300.00	5,683,500.00	0.00	5,683,500.00	5,683,500.00	0.00	5,683,500.00	5,683,500.00	0.00	5,683,500.00	5,124,800.00	0.00	6,246,800.00
	5000 Bienes Muebles, Inmuebles e Intangibles	39,437,200.00	0.00	39,437,200.00	4,865,199.93	0.00	4,865,199.93	1,015,200.00	0.00	1,015,200.00	1,015,200.00	0.00	1,015,200.00	38,422,000.00	0.00	34,572,000.07
8	EQUIPAMIENTO PERSONAL E INSTALACIONES DE SEGURIDAD PUBLICA	481,347.31	377,052.69	858,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481,347.31	377,052.69	858,400.00
	5000 Bienes Muebles, Inmuebles e Intangibles	481,347.31	377,052.69	858,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481,347.31	377,052.69	858,400.00
9	delincuencia con participacion ciudadana (Economias FASP 2013)	0.00	12,300.16	12,300.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.16	12,300.16



GOBIERNO DEL
ESTADO DE CHIAPAS

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2014

(cifras al 30 de Septiembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
10	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	12,300.16	12,300.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.16	12,300.16
		Sistema Nacional de Información de Seguridad Pública (Economías FASP 2013)	0.00	35,669.84	35,669.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,669.84	35,669.84
	1000	Servicios Personales	0.00	141.45	141.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.45	141.45
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	35,528.39	35,528.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,528.39	35,528.39
11		Red Nacional de Telecomunicaciones (Red de Radiocomunicación, Transporte y Telefonía) (Economías FASP 2013)	0.00	153,751.44	153,751.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,751.44	153,751.44
	1000	Servicios Personales	0.00	111,162.52	111,162.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,162.52	111,162.52
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	42,588.92	42,588.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,588.92	42,588.92
12		Servicio de llamadas de emergencia 066 y de denuncia anónima 089 (Economías FASP 2013)	0.00	393,940.74	393,940.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,940.74	393,940.74
	1000	Servicios Personales	0.00	344,255.03	344,255.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,255.03	344,255.03
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	49,685.71	49,685.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,685.71	49,685.71

C.P. ROBERTO LOPEZ MONZON

JEFE DEL AREA DE RECURSOS FINANCIEROS Y CONTABILIDAD





FORMATO ESPECÍFICO
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015
GOBIERNO FEDERAL: CHIAPAS SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CÍVIL

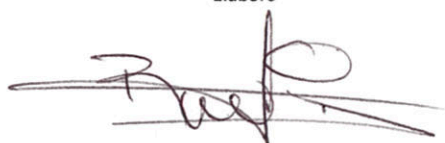
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PODER JUDICIAL DEL ESTADO DE CHIAPAS
CONSEJO DE LA UDICATURA
OFICIALÍA MAYOR
DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
(Cifras al 30 de Septiembre de 2014)
(PESOS)
ENTIDAD FEDERATIVA: Chiapas

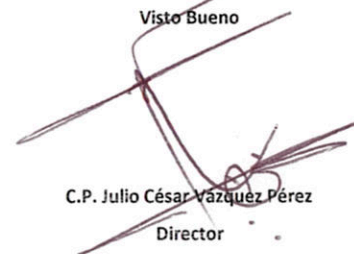
Programa	Capitulo	Anexo Técnico/Programa con Prioridad Nacional	Financiamiento Conjunto														
			Importe Convenido			Comprometido			Devengado			Pagado			Saldo por Ejercer		
			Federal	Estatad	Total	Federal	Estatad	Total	Federal	Estatad	Total	Federal	Estatad	Total	Federal	Estatad	Total
8		Nuevo Sistema de Justicia Penal	21,500,000.00	0.00	21,500,000.00	21,391,848.98	0.00	21,391,848.98	8,176,002.70	0.00	8,176,002.70	8,082,377.39	0.00	8,082,377.39	93,625.31	0.00	93,625.31
	6000	Inversión Pública	21,500,000.00	0.00	21,500,000.00	21,391,848.98	0.00	21,391,848.98	8,176,002.70	0.00	8,176,002.70	8,082,377.39	0.00	8,082,377.39	93,625.31	0.00	93,625.31

Elaboró



C.P. Rubén Primitivo Orantes Trinidad
Jefe de Departamento

Visto Bueno



C.P. Julio César Vázquez Pérez
Director

FORMATO ESPECIFICO
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PUBLICA
ESTRUCTURA PROGRAMATICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014
ENTIDAD FEDERATIVA: CHIAPAS

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Elaboro



C.P. Rubén Primitivo Olantes Trinidad
Jefe de Departamento

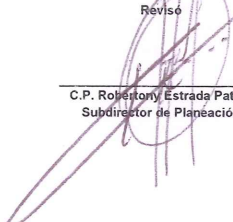
Visto Bueno

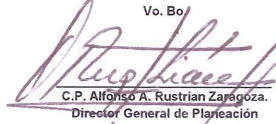
C.P. Julio Cesar Martinez Pineda
Director

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3		Profesionalización de las instituciones de seguridad pública.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8		Nuevo Sistema de Justicia Penal	\$26,697,487.78	\$0.00	\$26,697,487.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$10,772,267.00	\$0.00	\$10,772,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6000	Inversión Pública	\$15,925,220.78	\$0.00	\$15,925,220.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11		Sistema Nacional de Información de Seguridad Pública. (Base de datos)	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16		Genética forense.	\$5,473,953.00	\$0.00	\$5,473,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,763,438.00	\$0.00	\$4,763,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Profesionalización de las instituciones de seguridad pública. (FASP-Referendo 2013)	\$3,144,000.00	\$0.00	\$3,144,000.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$2,319,000.00	\$0.00	\$2,319,000.00
	3000	Servicios Generales	\$3,144,000.00	\$0.00	\$3,144,000.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$2,319,000.00	\$0.00	\$2,319,000.00
4		Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP-Referendo 2013)	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$138,695.41	\$0.00	\$138,695.41
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$138,695.41	\$0.00	\$138,695.41
4		Genética forense. (FASP-Referendo 2013)	\$8,565,373.78	\$0.00	\$8,565,373.78	\$3,432,803.94	\$0.00	\$3,432,803.94	\$3,432,803.94	\$0.00	\$3,432,803.94	\$3,432,803.94	\$0.00	\$3,432,803.94	\$5,132,569.84	\$0.00	\$5,132,569.84
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$64,033.92	\$0.00	\$64,033.92	\$64,033.92	\$0.00	\$64,033.92	\$64,033.92	\$0.00	\$64,033.92	\$646,481.08	\$0.00	\$646,481.08
	5000	Bienes Muebles, Inmuebles e Intangibles	\$7,693,172.00	\$0.00	\$7,693,172.00	\$3,241,651.32	\$0.00	\$3,241,651.32	\$3,241,651.32	\$0.00	\$3,241,651.32	\$3,241,651.32	\$0.00	\$3,241,651.32	\$4,451,520.68	\$0.00	\$4,451,520.68
	6000	Inversión Pública	\$161,686.78	\$0.00	\$161,686.78	\$127,118.70	\$0.00	\$127,118.70	\$127,118.70	\$0.00	\$127,118.70	\$127,118.70	\$0.00	\$127,118.70	\$34,568.08	\$0.00	\$34,568.08
4		Acceso a la justicia para las mujeres. (FASP-Referendo 2013)	\$3,017,869.78	\$3,617,854.26	\$6,635,724.04	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$3,017,869.78	\$2,532,544.26	\$5,550,414.04
	2000	Materiales y Suministros	\$208,300.00	\$0.00	\$208,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,300.00	\$0.00	\$208,300.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$165,100.00	\$0.00	\$165,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,100.00	\$0.00	\$165,100.00
	6000	Inversión Pública	\$2,644,469.78	\$3,617,854.26	\$6,262,324.04	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$2,644,469.78	\$2,532,544.26	\$5,177,014.04
5		Nuevo sistema de justicia penal. (FASP-Referendo 2013)	\$7,045,232.64	\$0.00	\$7,045,232.64	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,570,232.64	\$0.00	\$3,570,232.64
	3000	Servicios Generales	\$7,033,551.72	\$0.00	\$7,033,551.72	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,558,551.72	\$0.00	\$3,558,551.72
	5000	Bienes Muebles, Inmuebles e Intangibles	\$11,680.92	\$0.00	\$11,680.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,680.92	\$0.00	\$11,680.92

Elaboró

 LAE-Jorge Fonseca Mojales
 Depto. de Planeación y Desarrollo

Revisó

 C.P. Robinson Estrada Patiño
 Subdirector de Planeación

Va. Bo.

 C.P. Alfonso A. Rustrian Zaragoza
 Director General de Planeación

FORMATO ESPECÍFICO
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014
ENTIDAD FEDERATIVA: CHIAPAS
PROCURADURÍA GENERAL DE JUSTICIA DEL ESTADO

[illegible]

Revisó

C.P. Robertony Estrada Patiño,
Subdirector de Planeación

Yo.Bo.

C. P. Alfonso A. Rustián Zargoza,
Director General de Planeación

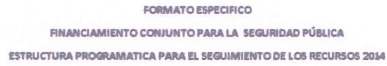
FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
(Cifras al 30 de Septiembre de 2014)
(PESOS)

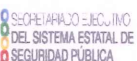
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
	3000	Servicios Generales	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
2		RED NACIONAL DE TELECOMUNICACIONES	61,969,078.50	10,186,498.79	72,155,577.29	17,208,239.60	427,584.50	17,635,824.10	17,208,239.60	427,584.50	17,635,824.10	28,797,234.07	7,604,937.35	36,402,171.42	10,186,498.79	10,186,498.79	30,222,121.97
	1000	Servicios Personales	0.00	8,146,917.49	8,146,917.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,868,679.29	4,868,679.29	0.00	3,278,238.20	3,278,238.20
	2000	Materiales y Suministros	4,065,279.49	2,579,849.60	6,645,129.09	1,280,012.55	427,544.50	1,707,557.05	1,280,012.55	427,544.50	1,707,557.05	2,562,786.67	1,201,955.23	3,764,741.90	222,480.47	950,349.87	1,172,830.34
	3000	Servicios Generales	21,368,106.63	5,420,000.00	26,788,106.63	5,289,528.41	40.00	5,289,568.41	5,289,528.41	40.00	5,289,568.41	7,748,142.41	1,525,034.46	9,273,176.87	8,330,435.81	8,994,925.54	12,325,361.35
	5000	Bienes Muebles, Inmuebles o Intangibles	34,363,692.38	1,049,671.70	35,413,364.08	10,638,698.64	0.00	10,638,698.64	10,638,698.64	0.00	10,638,698.64	13,486,304.99	8,668.37	13,494,973.36	10,238,688.75	1,041,003.39	11,279,692.08
	6000	Inversión Pública	1,566,000.00	1,000,000.00	2,566,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,000.00	1,000,000.00	2,566,000.00
3		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	1,225,750.00	8,009,827.38	9,235,577.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,127,212.90	4,127,212.90	1,225,750.00	5,876,614.88	5,102,364.88
	1000	Servicios Personales	0.00	6,690,827.38	6,690,827.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,826,675.91	3,826,675.91	0.00	2,854,151.47	2,854,151.47
	2000	Materiales y Suministros	0.00	680,000.00	680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,917.60	126,917.60	0.00	553,082.40	553,082.40
	3000	Servicios Generales	558,250.00	643,000.00	1,201,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,618.99	173,618.99	558,250.00	469,381.01	1,027,631.01
	5000	Bienes Muebles, Inmuebles o Intangibles	667,500.00	0.00	667,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,500.00	0.00	667,500.00
4		SERVICIOS DE LLAMADA DE EMERGENCIA 066 Y DENUNCIA ANONIMA 089	18,642,248.92	14,685,501.76	33,327,750.68	112,659.00	0.00	112,659.00	112,659.00	0.00	112,659.00	10,284,952.90	8,402,199.92	18,687,092.82	8,244,637.02	6,293,361.84	14,537,998.86
	1000	Servicios Personales	0.00	13,763,456.00	13,763,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,271,994.92	8,271,994.92	0.00	5,491,461.08	5,491,461.08
	2000	Materiales y Suministros	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
	3000	Servicios Generales	18,104,668.92	432,045.76	18,536,714.68	112,659.00	0.00	112,659.00	112,659.00	0.00	112,659.00	10,284,952.90	130,145.00	10,415,097.90	7,707,057.02	301,900.76	8,008,957.78
	5000	Bienes Muebles, Inmuebles o Intangibles	537,580.00	0.00	537,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,580.00	0.00	537,580.00
5		REGISTRO PÚBLICO VEHICULAR	1,156,600.00	7,016,431.84	8,173,031.84	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	128,409.78	3,412,051.09	3,540,460.79	1,028,190.38	3,599,380.95	4,627,570.85
	1000	Servicios Personales	0.00	4,790,681.84	4,790,681.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,755,723.04	2,755,723.04	0.00	2,034,958.60	2,034,958.60
	2000	Materiales y Suministros	10,000.00	1,085,750.00	1,095,750.00	0.00	0.00	0.00	0.00	0.00	0.00	4,721.39	150,000.00	154,721.39	5,278.61	935,750.00	941,028.61
	3000	Servicios Generales	658,200.00	1,140,000.00	1,798,200.00	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	123,688.31	506,328.05	630,016.36	534,511.69	628,671.95	1,163,183.64
	5000	Bienes Muebles, Inmuebles o Intangibles	488,400.00	0.00	488,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,400.00	0.00	488,400.00
		EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	1,250,000.00	8,187,417.93	9,437,417.93	0.00	573,978.60	573,978.60	0.00	573,978.60	573,978.60	0.00	4,953,357.81	4,953,357.81	1,250,000.00	3,060,081.52	4,910,081.52
		EVALUACIÓN	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
	3000	Servicios Generales	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
6		SEGUIMIENTO	0.00	8,187,417.93	8,187,417.93	0.00	573,978.60	573,978.60	0.00	573,978.60	573,978.60	0.00	4,953,357.81	4,953,357.81	0.00	3,060,081.52	3,060,081.52
	1000	Servicios Personales	0.00	5,392,817.93	5,392,817.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,077,670.35	3,077,670.35	0.00	2,315,147.58	2,315,147.58
	2000	Materiales y Suministros	0.00	1,016,000.00	1,016,000.00	0.00	573,978.60	573,978.60	0.00	573,978.60	573,978.60	0.00	176,400.00	176,400.00	0.00	265,621.40	265,621.40
	3000	Servicios Generales	0.00	1,028,600.00	1,028,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,587.46	549,587.46	0.00	479,012.54	479,012.54
	5000	Bienes Muebles, Inmuebles o Intangibles	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749,700.00	749,700.00	0.00	300.00	300.00
7		FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	44,389,871.30	3,289,743.70	47,679,615.00	5,218,162.56	0.00	5,218,162.56	5,218,162.56	0.00	5,218,162.56	5,531,931.37	0.00	5,531,931.37	33,519,777.37	3,289,743.70	36,809,521.07
	2000	Materiales y Suministros	21,059,615.00	0.00	21,059,615.00	5,218,162.56	0.00	5,218,162.56	5,218,162.56	0.00	5,218,162.56	5,531,931.37	0.00	5,531,931.37	10,309,521.07	0.00	10,309,521.07
	5000	Bienes Muebles, Inmuebles o Intangibles	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
	6000	Inversión Pública	14,210,256.30	3,289,743.70	17,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,210,256.30	3,289,743.70	17,500,000.00

Vo. Bo.

LIC. MARIA ALEJANDRA GUTIERREZ MORENO
JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO





FORMATO ESPECIFICO

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FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PROGRAMATICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2014

ENTIDAD FEDERATIVA: CHIAPAS

META	META	META POR
CONVENIDA Y	ALCANADO	

Vo. Bo.

LC. MARIA ALEJANDRA GUTIERREZ MORENO

JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO



GOBIERNO DEL
ESTADO DE CHIAPAS

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
(cifras al 30 de Septiembre de 2014)



(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0	11,049,665.75	11,049,665.75	0	5,831,197.86	5,831,197.86	0	5,796,757.86	5,796,757.86	0	4,996,763.86	4,996,763.86	0	5,218,467.89	5,218,467.89
	1000	Servicios Personales	0	6,054,331.77	6,054,331.77	0	3,836,961.03	3,836,961.03	0	3,836,961.03	3,836,961.03	0	3,836,961.03	3,836,961.03	0	2,217,370.74	2,217,370.74
	2000	Materiales y Suministros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3000	Servicios Generales	0	3,703,731.19	3,703,731.19	0	1,948,636.84	1,948,636.84	0	1,914,196.84	1,914,196.84	0	1,114,202.84	1,114,202.84	0	1,755,094.35	1,755,094.35
	4000	Transferencias, Asignaciones, Subsidios y otras ayudas	0	119,330.78	119,330.78	0	0	0	0	0	0	0	0	0	0	119,330.78	119,330.78
	5000	Bienes Muebles, Inmuebles o Intangibles	0	1,172,272.01	1,172,272.01	0	45,599.99	45,599.99	0	45,599.99	45,599.99	0	45,599.99	45,599.99	0	1,126,672.02	1,126,672.02

SERVIDOR PÚBLICO QUE ACTUALIZÓ: LIC. JUAN CARLOS CANCINO SANCHEZ

Dirección: Boulevard, Fidel Velázquez S/N CP 29047, Tuxtla Gutiérrez, Chiapas, México
Conmutador: (961) 6179700, ext. 15052 • <http://www.cesp.chiapas.gob.mx>

Dr. Carlos Cancino S.

CENTRO ESTATAL DE CONTROL DE CONFIANZA CERTIFICADO DEL ESTADO DE CHIAPAS

FORMATO GENERAL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014 (Cifras al 30 de Septiembre de 2014) (PESOS) ENTIDAD FEDERATIVA: CHIAPAS																	
PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	20,142,117.30	21,753,005.00	\$41,895,122.30	0.00	10,874,335.53	\$10,874,335.53	0.00	10,775,459.53	\$10,775,459.53	0.00	10,775,459.53	\$10,775,459.53	20,142,117.30	10,878,669.47	\$31,020,786.77
	1000	Servicios Personales		19,904,906.86	19,904,906.86	0.00	10,645,648.01	10,645,648.01	0.00	10,645,648.01	10,645,648.01	0.00	10,645,648.01	10,645,648.01	0.00	9,259,258.85	9,259,258.85
	2000	Materiales y Suministros	1,539,817.54		1,539,817.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539,817.54	0.00	1,539,817.54
	3000	Servicios Generales	2,636,381.95	1,428,098.14	4,064,480.09	0.00	228,687.52	228,687.52	0.00	129,811.52	129,811.52	0.00	129,811.52	129,811.52	2,636,381.95	1,199,410.62	3,835,792.57
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	8,269,803.24	420,000.00	8,689,803.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,269,803.24	420,000.00	8,689,803.24
	6000	Inversión Pública	7,696,114.57	0.00	7,696,114.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,696,114.57	0.00	7,696,114.57

* Fuente de Información: Estado Presupuestal que emite el Siahe con corte al 30 de Septiembre del 2014.

F-011

Lic. Alfonso Archila Farrera
Jefe de la Unidad de Planeación

Lic. Ildefonso Archila Farrera
Jefe de la Unidad de Planeación