



ESTADO DE CHIAPAS

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2018

(cifras al 30 de Junio del 2018)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA	SUBPROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
				IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
3			Profesionalizacion de las Instituciones de Seguridad Publica	21,757,779.99	0.00	21,757,779.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,398,889.99	0.00	11,398,889.99
3000			Servicios Generales	21,757,779.99	0.00	21,757,779.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,398,889.99	0.00	11,398,889.99
8			Fortalecimiento de la Autoridad Administrativa Especializada del Sistema de Justicia Penal para Adolescentes	941,639.00	0.00	941,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,639.00	0.00	441,639.00
2000			Materiales y Suministros	441,639.00	0.00	441,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,639.00	0.00	441,639.00
5000			Bienes Muebles, Inmuebles e Intangibles	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11			Sistema Nacional de Informacion (Base de Datos)	0.00	5,619,198.90	5,619,198.90	0.00	1,767,506.02	1,767,506.02	0.00	1,767,506.02	1,767,506.02	0.00	1,767,506.02	1,767,506.02	0.00	0.00	350,299.74	350,299.74
1000			Servicios Personales	0.00	5,160,970.41	5,160,970.41	0.00	1,767,506.02	1,767,506.02	0.00	1,767,506.02	1,767,506.02	0.00	1,767,506.02	1,767,506.02	0.00	0.00	318,900.20	318,900.20
3000			Servicios Generales	0.00	98,711.08	98,711.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,399.54	31,399.54
4000			Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	359,517.41	359,517.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17			Fortalecimiento de Programas Prioritarios locales de las Instituciones de Seguridad Pública e Impartición de Justicia	22,652,444.29	0.00	22,652,444.29	20,550,894.43	0.00	20,550,894.43	20,550,894.43	0.00	20,550,894.43	20,550,894.43	0.00	20,550,894.43	20,550,894.43	2,101,549.86	0.00	2,101,549.86
2000			Materiales y Suministros	20,598,271.29	0.00	20,598,271.29	20,550,894.43	0.00	20,550,894.43	20,550,894.43	0.00	20,550,894.43	20,550,894.43	0.00	20,550,894.43	20,550,894.43	47,376.86	0.00	47,376.86
5000			Bienes Muebles, Inmuebles e Intangibles	2,054,173.00	0.00	2,054,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054,173.00	0.00	2,054,173.00
17			Red Nacional de Radiocomunicacion	16,611,000.4	9,761,802.86	26,372,803.21	0.00	2,689,416.58	2,689,416.58	0.00	2,689,416.58	2,689,416.58	0.00	2,689,416.58	2,689,416.58	11,538,750.35	1,107,750.40	12,646,500.75	
1000			Servicios Personales	0.0	8,704,292.24	8,704,292.24	0.00	2,689,416.58	2,689,416.58	0.00	2,689,416.58	2,689,416.58	0.00	2,689,416.58	2,689,416.58	0.00	830,171.18	830,171.18	
3000			Servicios Generales	15,365,000.35	915,373.97	16,280,374.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,538,750.35	277,579.22	11,816,329.57	
4000			Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	142,136.65	142,136.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5000			Bienes Muebles, Inmuebles e Intangibles	1,246,000.00	0.00	1,246,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17			Fortalecimiento al Sistema Penitenciario Nacional	15,417,327.00	1,232,879.57	16,650,206.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,014,327.00	1,232,879.57	5,247,206.57	
2000			Materiales y Suministros	2,330,530.00	0.00	2,330,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330,530.00	0.00	2,330,530.00	
3000			Servicios Generales	0.00	1,232,879.57	1,232,879.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,879.57	
5000			Bienes Muebles, Inmuebles e Intangibles	1,683,797.00	0.00	1,683,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683,797.00	0.00	1,683,797.00	
6000			Inversion Publica	11,403,000.00	0.00	11,403,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17			Fortalecimiento de Unidades Estatales de Supervision a Meritos Cautelares y Suspension Condicional de Proceso	2,038,555.88	0.00	2,038,555.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846,821.28	0.00	846,821.28	
5000			Bienes Muebles, Inmuebles e Intangibles	2,038,555.88	0.00	2,038,555.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846,821.28	0.00	846,821.28	

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SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

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AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2018

(cifras al 30 de Junio del 2018)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS



ESTADO DE CHIAPAS



PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	IMPORTE CONVENIDO			COMPROMETIDO			FINANCIAMIENTO CONJUNTO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
			DEVENGADO														
9		Sistemas de Videovigilancia	17,960,000.00	0.00	17,960,000.00	8,849,559.25	0.00	8,849,559.25	8,849,868.23	0.00	8,849,868.23	8,849,868.23	0.00	8,849,868.23	1,552,815.90	0.00	1,552,815.90
2000		Materiales y Suministros	1,921,302.50	0.00	1,921,302.50	960,648.20	0.00	960,648.20	960,648.20	0.00	960,648.20	960,648.20	0.00	960,648.20	3.05	0.00	3.05
3000		Servicios Generales	9,041,320.00	0.00	9,041,320.00	4,520,344.13	0.00	4,520,344.13	4,520,653.11	0.00	4,520,653.11	4,520,653.11	0.00	4,520,653.11	1,292,691.02	0.00	1,292,691.02
5000		Bienes Muebles, Inmuebles e Intangibles	6,997,377.50	0.00	6,997,377.50	3,368,566.92	0.00	3,368,566.92	3,368,566.92	0.00	3,368,566.92	3,368,566.92	0.00	3,368,566.92	260,121.83	0.00	260,121.83
		Modelo Homologado de Unidades de Policias Ciberneticas	1,760,260.01	0.00	1,760,260.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		Bienes Muebles, Inmuebles e Intangibles	1,760,260.01	0.00	1,760,260.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		Sistema Nacional de Atencion de Llamadas de Emergencias y Denuncias Ciudadanas	37,921,598.00	15,720,040.54	53,641,638.54	3,795,087.50	4,785,806.43	8,580,893.93	3,795,087.50	4,785,806.43	8,580,893.93	3,795,087.50	4,785,806.43	8,580,893.93	13,730,094.53	1,861,175.28	15,591,269.81
1000		Servicios Personales	0.00	14,864,788.15	6,881,742.28	0.00	4,741,728.43	4,741,728.43	0.00	4,741,728.43	4,741,728.43	0.00	4,741,728.43	4,741,728.43	0.00	1,666,385.88	1,666,385.88
3000		Servicios Generales	37,091,598.00	618,629.59	37,710,227.59	3,795,087.50	44,078.00	3,839,165.50	3,795,087.50	44,078.00	3,839,165.50	3,795,087.50	44,078.00	3,839,165.50	13,230,094.53	194,789.40	13,424,883.93
4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	236,622.80	236,622.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		Bienes Muebles, Inmuebles e Intangibles	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000		Inversion Publica	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
														500,000.00	0.00	500,000.00	

C.P. ROBERTO LOPEZ MONZON

JEFE DEL AREA DE RECURSOS FINANCIEROS Y CONTABILIDAD



FORMATO ESPECÍFICO
FINANCIAMIENTO CONVENCIONAL PARA LA SEGURIDAD PÚBLICA
E INFRAESTRUCTURA PARA EL SEGUIMIENTO DE LOS RECURSOS 2018
ESTADO FEDERALIZADO CHINCHAS



AÑO	INSTRUMENTO	PROGRAMA	SUBPROGRAMA	UNIDAD EJECUTIVA	UNIDAD DE NECESSARIA EJECUCIÓN	PROGRAMAS CON PRIORIDAD NACIONAL	RECURSOS EJECUCIVOS										RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENCIONAL MODIFICADA					META CONVENCIONAL																								
							APORTACIONES FEDERALES (PAF)					APORTACIONES ESTATALES					FINANCIAMIENTO					APORTACIONES FEDERALES (PAF)					APORTACIONES ESTATALES					FINANCIAMIENTO					APORTACIONES FEDERALES (PAF)					APORTACIONES ESTATALES					FINANCIAMIENTO					APORTACIONES FEDERALES (PAF)					APORTACIONES ESTATALES					FINANCIAMIENTO				
							FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	PERSONAS	CONTINIO	PREVENIA	PERSONAS	CONTINIO	PREVENIA												
2018	8307	17	3000	3500	353	51510	Mantenimiento y Conservación de Bienes Informáticos	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	2,499,997.20	0.00	2,499,997.20	0.00	0.00	2,499,997.20	2,499,997.20	0.00	0.00	2,499,997.20	0.00	0.00	2,499,997.20	2,499,997.20	0.00	0.00	2,499,997.20	0.00	0.00	2,499,997.20	0.00	0.00	2,499,997.20	1,250,000.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	personas	1	0	0	1	0	0														
2018	8307	17	3000	3500	353	51510	Mantenimiento y Conservación de Bienes Informáticos	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	2,499,997.20	0.00	2,499,997.20	0.00	0.00	2,499,997.20	2,499,997.20	0.00	0.00	2,499,997.20	0.00	0.00	2,499,997.20	2,499,997.20	0.00	0.00	2,499,997.20	0.00	0.00	2,499,997.20	0.00	0.00	2,499,997.20	1,250,000.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	personas	1	0	0	1	0	0														
2018	8307	17	3000	3500	353	51510	Mantenimiento y Conservación de Bienes Informáticos	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	2,499,997.20	0.00	2,499,997.20	0.00	0.00	2,499,997.20	2,499,997.20	0.00	0.00	2,499,997.20	0.00	0.00	2,499,997.20	2,499,997.20	0.00	0.00	2,499,997.20	0.00	0.00	2,499,997.20	0.00	0.00	2,499,997.20	1,250,000.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	personas	1	0	0	1	0	0														

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FORMALDO ESPECIFICO
FINANCIAMIENTO CONTINGENTE PARA LA SEGURIDAD PUBLICA
ESTRUCTURA PROGRAMATICA PARA EL SEGUIMIENTO DE LOS RECURSOS 1039
ENTIDAD FEDERATIVA: CHIAPAS



AÑO	TITULO	SUBTITULO	PROGRAMA	OBJETO	CONCEPTO	UNIDAD CONTABLE	Cuenta de Cuenta	PROGRAMA CON FUNDAMENTO LEGAL	ORIGEN DE LOS RECURSOS												RECURSOS EJERCIDOS												RECURSOS DEVENGADOS												RECURSOS COMPROMETIDOS												RECURSOS DISPONIBLES												METAS CONVENIDA Y MODIFICADA				METAS EJECUTADAS			
									APORTACIONES FEDERALES (PAF)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (PAF)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (PAF)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (PAF)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (PAF)			APORTACIONES ESTATALES			FINANCIAMIENTO	TOTAL	CANTIDAD	PERCENTAJE	CANTIDAD	PERCENTAJE																												
									FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL							FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL							
2018	8307	17	4000	4300				Subsidios y Subvenciones	0.00	0.00	0.00	236,622.80	0.00	236,622.80	236,622.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																							
2018	8307	17	4000	4300	433			Otros Subsidios	0.00	0.00	0.00	236,622.80	0.00	236,622.80	236,622.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																											
2018	8307	17	4000	4300	433	43903		Subsidios por otras Medidas Económicas	0.00	0.00	0.00	236,622.80	0.00	236,622.80	236,622.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																											
2018	8307	17	6000					Intereses Públicos	500,000.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																												
2018	8307	17	6000	6200				Obras Públicas en Bienes Propios	500,000.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																											
2018	8307	17	6094	6200	621			Ejecuciones de Inversión	500,000.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																												
2018	8307	17	6094	6200	622			Mantenimiento y Rehabilitación para edificios de Infraestructura	500,000.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																												

C.P. ROBERTO LOPEZ MONZON
JEFE DE RECURSOS FINANCIEROS Y CONTABILIDAD



FORMATO GENERAL
 SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2018
 Cifras al 30 de Junio de 2018
 (PESOS)
 ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER				
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
2		Desarrollo, Profesionalización y Certificación Policial	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00
	6000	Inversión Pública	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00

Elaboró

Revisó

Vo. Bo.

Ing. José Alfredo Sánchez Aguilar
 Encargado de la Unidad de Planeación

C.P. Romeo Meza Alfaro
 Jefe de la Unidad de Apoyo Admvo.

Lic. Nicolás de Jesús Trinidad Náfate
 Director General

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2018
(Cifras al 30 de junio de 2018)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

Programa	Capítulo	Anexo Técnico/Programa con Prioridad Nacional	Financiamiento Conjunto														
			Importe Convenido			Comprometido			Devengado			Pagado			Saldo por Ejercer		
			Federal	Estatal	Total	Federal	Estatal	Total	Federal	Estatal	Total	Federal	Estatal	Total	Federal	Estatal	Total
4	6000	Implementación y Desarrollo del Sistema de Justicia Penal y Sistemas Complementarios (2018)	12,265,034.71	0.00	12,265,034.71	12,242,144.13	0.00	12,242,144.13	3,672,643.24	0.00	3,672,643.24	3,672,643.24	0.00	3,672,643.24	22,890.58	0.00	22,890.58
		Unidad Técnica Especializada de la Defensoría Pública en el Sistema de Justicia Penal Acusatorio	12,265,034.71	0.00	12,265,034.71	12,242,144.13	0.00	12,242,144.13	3,672,643.24	0.00	3,672,643.24	3,672,643.24	0.00	3,672,643.24	22,890.58	0.00	22,890.58

Elaboró



C.P. Rubén Primitivo Orantes Trinidad
Jefe de Departamento

Visto Bueno



C.P. Julio César Vázquez Pérez
Director

FORMATO ESPECIFICO
 FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PUBLICA
 ESTRUCTURA PROGRAMATICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2018
 ENTIDAD FEDERATIVA: CHIAPAS

Año	Entidad	Programa	Capítulo	Concepto	Partida Genérica	Partida Específica	Programas con Prioridad Nacional	Origen de los Recursos			Recursos Ejercidos						Recursos Devengados						Recursos Comprometidos						Recursos Disponibles						Meta Convenida y Modificada		Meta Alcanzada		Meta por Alcanzar												
								Aportaciones Federales (FASP)			Aportaciones Estatales			Financiamiento	Aportaciones Federales (FASP)			Aportaciones Estatales			Financiamiento	Aportaciones Federales (FASP)			Aportaciones Estatales			Financiamiento	Aportaciones Federales (FASP)			Aportaciones Estatales			Financiamiento	Federal	Municipal	Sub-Total	Federal	Municipal	Sub-Total	Federal	Municipal	Sub-Total	Federal	Municipal	Sub-Total	Unidad de Medida	Cantidad	Cantidad	Porcentaje
								Federal	Municipal	Sub-Total	Estatal	Municipal	Sub-Total	Total	Federal	Municipal	Sub-Total	Estatal	Municipal	Sub-Total	Total	Federal	Municipal	Sub-Total	Estatal	Municipal	Sub-Total	Total	Federal	Municipal	Sub-Total	Estatal	Municipal	Sub-Total	Total	Federal	Municipal	Sub-Total	Estatal	Municipal	Sub-Total	Total									
							Total	12,265,034.71	0.00	12,265,034.71	0.00	0.00	0.00	12,265,034.71	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	12,242,144.13	0.00	12,242,144.13	0.00	0.00	0.00	12,242,144.13	22,890.58	0.00	22,890.58	0.00	0.00	0.00	22,890.58									
2018	8307	4					Implementación y Desarrollo del Sistema de Justicia Penal y Sistemas Complementarios (2018)	12,265,034.71	0.00	12,265,034.71	0.00	0.00	0.00	12,265,034.71	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	12,242,144.13	0.00	12,242,144.13	0.00	0.00	0.00	12,242,144.13	22,890.58	0.00	22,890.58	0.00	0.00	0.00	22,890.58									
2018	8307	4	6000				Inversión Pública	12,265,034.71	0.00	12,265,034.71	0.00	0.00	0.00	12,265,034.71	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	12,242,144.13	0.00	12,242,144.13	0.00	0.00	0.00	12,242,144.13	22,890.58	0.00	22,890.58	0.00	0.00	0.00	22,890.58									
2018	8307	4	6000	6200			Obras públicas en bienes propios	12,265,034.71	0.00	12,265,034.71	0.00	0.00	0.00	12,265,034.71	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	12,242,144.13	0.00	12,242,144.13	0.00	0.00	0.00	12,242,144.13	22,890.58	0.00	22,890.58	0.00	0.00	0.00	22,890.58									
2018	8307	4	6000	6200	622		Edificación no habitacional	12,265,034.71	0.00	12,265,034.71	0.00	0.00	0.00	12,265,034.71	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	12,242,144.13	0.00	12,242,144.13	0.00	0.00	0.00	12,242,144.13	22,890.58	0.00	22,890.58	0.00	0.00	0.00	22,890.58									
2018	8307	4	6000	6200	622	62201	Obras de construcción para edificios no habitacionales	12,265,034.71	0.00	12,265,034.71	0.00	0.00	0.00	12,265,034.71	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	3,672,643.24	0.00	3,672,643.24	0.00	0.00	0.00	3,672,643.24	12,242,144.13	0.00	12,242,144.13	0.00	0.00	0.00	12,242,144.13	22,890.58	0.00	22,890.58	0.00	0.00	0.00	22,890.58	Obra	1	0.34	0.66					

Elaboró

 C.P. Rubén Primitivo Orantes Trinidad
 Jefe de Departamento

Visto Bueno

 C.P. Julio César Vázquez Pérez
 Director

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																	
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER					
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL			
1		Acceso a la Justicia para las mujeres.	\$141,678.00	\$0.00	\$141,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,678.00	\$0.00	\$141,678.00	
	5000	Bienes muebles, inmuebles e intangibles	\$141,678.00	\$0.00	\$141,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,678.00	\$0.00	\$141,678.00	
2		Profesionalización de las Instituciones de seguridad pública.	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	
	3000	Servicios generales	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	
3		Fortalecimiento de programas prioritarios locales de las Instituciones de seguridad pública e impartición de justicia.	\$15,175,105.43	\$0.00	\$15,175,105.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,105.43	\$0.00	\$15,175,105.43	
	5000	Bienes muebles, inmuebles e intangibles	\$15,175,105.43	\$0.00	\$15,175,105.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,105.43	\$0.00	\$15,175,105.43	
4		Implementación y desarrollo del sistema de justicia penal.	\$7,433,958.16	\$353,998.14	\$7,787,956.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,433,958.16	\$353,998.14	\$7,787,956.30	
	6000	Bienes muebles, inmuebles e intangibles	\$7,433,958.16	\$353,998.14	\$7,787,956.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,433,958.16	\$353,998.14	\$7,787,956.30	
6		Desarrollo de las ciencias forenses en la Investigación de hechos delictivos.	\$18,810,801.00	\$37,895.00	\$18,848,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,810,801.00	\$37,895.00	\$18,848,696.00	
	2000	Materiales y suministros	\$572,000.00	\$37,895.00	\$609,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,000.00	\$37,895.00	\$609,895.00	
	3000	Servicios generales	\$700,641.00	\$0.00	\$700,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,641.00	\$0.00	\$700,641.00	
	5000	Bienes muebles, inmuebles e intangibles	\$1,789,546.00	\$0.00	\$1,789,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,546.00	\$0.00	\$1,789,546.00	
	6000	Inversión pública	\$15,748,614.00	\$0.00	\$15,748,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,748,614.00	\$0.00	\$15,748,614.00	
7		Sistema nacional de Información.	\$5,581,305.00	\$700,800.00	\$6,282,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,581,305.00	\$700,800.00	\$6,282,105.00	
	2000	Materiales y suministros	\$0.00	\$700,800.00	\$700,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,800.00	\$0.00	\$700,800.00
	5000	Bienes muebles, inmuebles e intangibles	\$5,581,305.00	\$0.00	\$5,581,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,581,305.00	\$0.00	\$5,581,305.00	
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$16,446,400.00	\$12,360.00	\$16,458,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,446,400.00	\$12,360.00	\$16,458,760.00	
	2000	Materiales y suministros	\$0.00	\$12,360.00	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00	\$0.00	\$12,360.00
	5000	Bienes muebles, inmuebles e intangibles	\$16,446,400.00	\$0.00	\$16,446,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,446,400.00	\$0.00	\$16,446,400.00	

Realizó

LAE. Jorge Fonseca Morales
 Depto. de Planeación y Desarrollo

Revisó

C.P. Roberto Estrada Patiño
 Subdirector de Planeación

Autorizó

C.P. Alfonso A. Rustrán Zaragoza
 Director de Planeación

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2018
(Cifras al 30 de Junio de 2018)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPÍTULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENDIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
02		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	13,213,000.00	0.00	13,213,000.00	13,213,000.00	0.00	13,213,000.00	2,050,000.00	0.00	2,050,000.00	2,050,000.00	0.00	2,050,000.00	11,163,000.00	0.00	11,163,000.00
	3000	SERVICIOS GENERALES	13,213,000.00	0.00	13,213,000.00	13,213,000.00	0.00	13,213,000.00	2,050,000.00	0.00	2,050,000.00	2,050,000.00	0.00	2,050,000.00	11,163,000.00	0.00	11,163,000.00
03		FORTALECIMIENTO A LOS PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	39,125,607.37	0.00	39,125,607.37	30,687,210.13	0.00	30,687,210.13	13,224,082.07	0.00	13,224,082.07	13,224,082.07	0.00	13,224,082.07	25,901,525.30	0.00	25,901,525.30
	2000	MATERIALES Y SUMINISTROS	30,725,607.37	0.00	30,725,607.37	30,687,210.13	0.00	30,687,210.13	13,224,082.07	0.00	13,224,082.07	13,224,082.07	0.00	13,224,082.07	17,501,525.30	0.00	17,501,525.30
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,400,000.00	0.00	8,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400,000.00	0.00	8,400,000.00	
07		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	1,969,542.84	10,198,814.57	12,168,357.41	1,190,956.77	4,998,826.59	6,189,783.36	77,499.97	4,133,137.17	4,210,637.14	77,499.97	3,770,856.81	3,848,356.78	1,892,042.87	6,427,957.76	8,320,000.63
	2000	MATERIALES Y SUMINISTROS	0.00	1,614,946.86	1,614,946.86	0.00	1,394,946.53	1,394,946.53	0.00	652,370.03	652,370.03	0.00	372,458.20	372,458.20	0.00	1,242,488.66	1,242,488.66
	3000	SERVICIOS GENERALES	985,000.00	602,000.00	1,587,000.00	963,874.80	473,001.73	1,436,876.53	0.00	349,888.81	349,888.81	0.00	349,888.81	349,888.81	985,000.00	252,111.19	1,237,111.19
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	984,542.84	61,000.00	1,045,542.84	227,081.97	0.00	227,081.97	77,499.97	0.00	77,499.97	77,499.97	0.00	77,499.97	907,042.87	61,000.00	968,042.87
	1000	SERVICIOS PERSONALES	0.00	7,548,610.03	7,548,610.03	0.00	3,090,336.10	3,090,336.10	0.00	3,090,336.10	3,090,336.10	0.00	3,007,967.57	3,007,967.57	0.00	4,540,642.46	4,540,642.46
	3000	SERVICIOS GENERALES	0.00	150,972.23	150,972.23	0.00	40,542.23	40,542.23	0.00	40,542.23	40,542.23	0.00	40,542.23	40,542.23	0.00	110,430.00	110,430.00
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	221,285.45	221,285.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,285.45	221,285.45
	2000	REGISTRO PÚBLICO VEHICULAR	2,380,014.37	10,816,500.71	13,196,515.08	1,792,509.62	5,964,523.38	7,757,027.00	940,893.62	2,739,199.06	3,679,692.68	743,198.66	2,632,135.48	3,375,334.14	1,636,815.71	6,184,365.23	9,821,180.94
	3000	SERVICIOS GENERALES	0.00	1,456,100.00	1,456,100.00	0.00	1,186,098.68	1,186,098.68	0.00	289,991.30	289,991.30	0.00	259,991.30	259,991.30	0.00	1,196,108.70	1,196,108.70
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	799,072.31	3,767,074.00	4,566,146.31	214,383.63	2,677,926.29	2,892,309.92	151,433.63	348,709.35	500,142.98	136,598.67	323,900.02	460,500.69	662,473.64	3,443,171.98	4,105,645.62
	1000	SERVICIOS PERSONALES	0.00	5,119,786.96	5,119,786.96	0.00	2,073,436.55	2,073,436.55	0.00	2,073,436.55	2,073,436.55	0.00	2,021,180.30	2,021,180.30	0.00	3,098,606.66	3,098,606.66
	3000	SERVICIOS GENERALES	0.00	102,395.77	102,395.77	0.00	27,061.86	27,061.86	0.00	27,061.86	27,061.86	0.00	27,061.86	27,061.86	0.00	75,333.91	75,333.91
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	131,143.98	131,143.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,143.98	131,143.98
	2000	SEGUIIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS	1,500,000.00	9,389,392.53	10,889,392.53	0.00	4,222,914.24	4,222,914.24	0.00	3,324,936.06	3,324,936.06	0.00	3,129,807.34	3,129,807.34	1,500,000.00	6,259,585.19	7,759,585.19
	3000	MATERIALES Y SUMINISTROS	0.00	1,630,000.00	1,630,000.00	0.00	1,329,999.31	1,329,999.31	0.00	516,527.41	516,527.41	0.00	516,527.41	516,527.41	0.00	1,113,472.59	1,113,472.59
	3000	SERVICIOS GENERALES	1,500,000.00	2,040,000.00	3,540,000.00	0.00	614,376.56	614,376.56	0.00	529,870.28	529,870.28	0.00	403,372.28	403,372.28	1,500,000.00	3,136,627.72	3,136,627.72
	1000	SERVICIOS PERSONALES	0.00	5,428,371.78	5,428,371.78	0.00	2,248,915.46	2,248,915.46	0.00	2,248,915.46	2,248,915.46	0.00	2,180,284.74	2,180,284.74	0.00	3,248,087.04	3,248,087.04
	3000	SERVICIOS GENERALES	0.00	108,567.41	108,567.41	0.00	29,622.91	29,622.91	0.00	29,622.91	29,622.91	0.00	29,622.91	29,622.91	0.00	78,944.50	78,944.50
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	182,453.34	182,453.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,453.34	182,453.34
	2000	SEGUIIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS (RENDIMIENTOS FINANCIEROS 2018)	0.00	9,880.00	9,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,880.00	9,880.00
	3000	SERVICIOS GENERALES	0.00	9,880.00	9,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,880.00	9,880.00

SERVIDOR PÚBLICO QUE ACTUALIZÓ: L.A.E. ALICIA SÁNCHEZ ROJAS, ANALISTA DEL PROGRAMA SISTEMA NACIONAL DE INFORMACIÓN
DEPENDENCIA: SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS PWEB: <http://www.semep.chiapas.gob.mx>
DIRECCION:BOULEVARD, FIDEL VELAZQUEZ 57N CP 29047, Tuxtla Gutierrez, Chiapas, Mexico. CONMUTADOR:(961) 6179700, EXT. 15017 Y/O 15033

Yo. Bo.
Lic. María Alejandra Gutiérrez Moreno
JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO

Main data table with columns for 'RECURSOS ASIGNADOS', 'RECURSOS DEVENIDOS', 'RECURSOS COMPROMETIDOS', and 'RECURSOS DISPONIBLES'. It includes sub-headers for 'PROGRAMAS CON PRIORIDAD NACIONAL', 'RECURSOS FEDERALES (PAF)', 'RECURSOS ESTATALES', and 'FINANCIAMIENTO'. Rows list various programs like 'PROTECCIÓN DE LAS INFRAESTRUCTURAS VITALES', 'SERVICIOS DE RESPUESTA RÁPIDA', etc., with numerical values for each category.

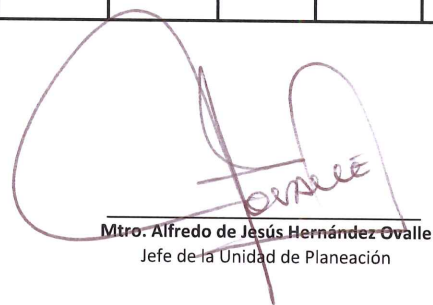
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Summary table with columns: META CONVENCIONAL, META ALTERNADA, META REALIZADA. It provides totals for each category across different levels of government.

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2018
(Cifras al 30 de Junio de 2018)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	5,214,100.60	29,352,672.52	34,566,773.12	1,660,849.50	11,595,872.36	13,256,721.86	1,660,849.50	11,595,872.36	13,256,721.86	1,660,849.50	11,595,872.36	13,256,721.86	3,553,251.10	17,756,800.16	21,310,051.26
	1000	Servicios Personales	0.00	22,658,245.92	22,658,245.92	0.00	9,213,677.96	9,213,677.96	0.00	9,213,677.96	9,213,677.96	0.00	9,213,677.96	9,213,677.96	0.00	13,444,567.96	13,444,567.96
	2000	Materiales y Suministros	4,808,265.48	270,105.00	5,078,370.48	1,660,849.50	270,051.77	1,930,901.27	1,660,849.50	270,051.77	1,930,901.27	1,660,849.50	270,051.77	1,930,901.27	3,147,415.98	53.23	3,147,469.21
02	3000	Servicios Generales	0.00	5,772,657.60	5,772,657.60	0.00	2,112,142.63	2,112,142.63	0.00	2,112,142.63	2,112,142.63	0.00	2,112,142.63	2,112,142.63	0.00	3,660,514.97	3,660,514.97
	4000	Bienes Muebles, Inmuebles e Intangibles	0.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00	651,664.00
	5000	Bienes Muebles, Inmuebles e Intangibles	405,835.12	0.00	405,835.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,835.12	0.00	405,835.12

* Fuente de Información: Estado Presupuestal que emite el Siahe con corte al 30 de Junio del 2018.



Mtro. Alfredo de Jesús Hernández Ovalle
Jefe de la Unidad de Planeación

