



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

Página: 1 de 10

Fecha: 04/06/2013

PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|---------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B | Justicia | | | | | | | | | | | | | | | 2,695,938.80 | 2,695,938.80 |
| C | Reclusión y readaptación social | | | | | | | | | | | | | | | 2,695,938.80 | 2,695,938.80 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 2,695,938.80 | 2,695,938.80 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 2,695,938.80 | 2,695,938.80 |
| 112 | Infraestructura óptima | | | | | | | | | | | | | | | 2,695,938.80 | 2,695,938.80 |
| B001 | Cárcel Distrital (Rehabilitación Estructural) | Persona | 69,119 | 35,086 | 35,086 | 0 | 34,797 | 289 | 0 | 0 | 0 | 35,086 | 0 | 0 | 0 | 776,942.33 | 776,942.33 |
| | | | 34,033 | 34,033 | 34,033 | 0 | 33,567 | 466 | 0 | 0 | 0 | 34,033 | 0 | 0 | 0 | | |
| | | | 138,238 | 70,172 | 70,172 | 0 | 69,594 | 578 | 0 | 0 | 0 | 70,172 | 0 | 0 | 0 | | |
| | | | 68,066 | 68,066 | 68,066 | 0 | 67,134 | 932 | 0 | 0 | 0 | 68,066 | 0 | 0 | 0 | | |
| B002 | Cárcel Distrital (Terminación de la Construcción de las Instalaciones 3a. Etapa) | Persona | 69,119 | 35,086 | 35,086 | 0 | 34,797 | 289 | 0 | 0 | 0 | 35,086 | 0 | 0 | 0 | 1,124,419.02 | 1,124,419.02 |
| | | | 34,033 | 34,033 | 34,033 | 0 | 33,567 | 466 | 0 | 0 | 0 | 34,033 | 0 | 0 | 0 | | |
| | | | 138,238 | 70,172 | 70,172 | 0 | 69,594 | 578 | 0 | 0 | 0 | 70,172 | 0 | 0 | 0 | | |
| | | | 68,066 | 68,066 | 68,066 | 0 | 67,134 | 932 | 0 | 0 | 0 | 68,066 | 0 | 0 | 0 | | |
| B003 | Cárcel Distrital Motozintla (Suministro e Instalación de Planta de Emergencia) | Persona | 69,119 | 35,086 | 35,086 | 0 | 34,797 | 289 | 0 | 0 | 0 | 35,086 | 0 | 0 | 0 | 114,642.18 | 114,642.18 |
| | | | 34,033 | 34,033 | 34,033 | 0 | 33,567 | 466 | 0 | 0 | 0 | 34,033 | 0 | 0 | 0 | | |
| | | | 138,238 | 70,172 | 70,172 | 0 | 69,594 | 578 | 0 | 0 | 0 | 70,172 | 0 | 0 | 0 | | |
| | | | 68,066 | 68,066 | 68,066 | 0 | 67,134 | 932 | 0 | 0 | 0 | 68,066 | 0 | 0 | 0 | | |
| B004 | Cárcel Distrital (Puesta en Marcha de la Planta de Tratamiento) Motozintla | Persona | 69,119 | 35,086 | 0 | 35,086 | 35,086 | 0 | 0 | 0 | 0 | 35,086 | 0 | 0 | 0 | 679,935.27 | 679,935.27 |
| | | | 34,033 | 34,033 | 0 | 34,033 | 34,033 | 0 | 0 | 0 | 0 | 34,033 | 0 | 0 | 0 | | |
| | | | 138,238 | 70,172 | 35,086 | 35,086 | 69,883 | 289 | 0 | 0 | 0 | 70,172 | 0 | 0 | 0 | | |
| | | | 68,066 | 34,033 | 34,033 | 34,033 | 67,600 | 466 | 0 | 0 | 0 | 68,066 | 0 | 0 | 0 | | |
| F | Educación | | | | | | | | | | | | | | | 9,431,897.69 | 9,422,037.69 |
| H | Educación normal | | | | | | | | | | | | | | | 9,431,897.69 | 9,422,037.69 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 9,431,897.69 | 9,422,037.69 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 9,431,897.69 | 9,422,037.69 |
| 112 | Infraestructura óptima | | | | | | | | | | | | | | | 9,431,897.69 | 9,422,037.69 |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|-----------|-----------|--------------|---------|-------|---------------------|----------|------------|-------|----------|---------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B001 | Colegio de Bachilleres (Cobach 145) Fracc. la Misión (Estudio de Mecánica de Suelo) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 19,720.00 | 9,860.00 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0 | | |
| B002 | Jardín de Niños Juan Sabines (Construcción de Muro de Contención con Mampostería) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 562,438.52 | 562,438.52 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 289,433 | 289,433 | 0 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 263,941 | 263,941 | 0 | 0 | 0 | | |
| B003 | Enmallado Perimetral Jardín de Niñas y Niños Anita Nañez | Habitante | 50,079 | 25,276 | 25,276 | 0 | 25,276 | 0 | 0 | 0 | 0 | 0 | 25,276 | 0 | 0 | 0 | 173,117.19 | 173,117.19 |
| | | | | 24,803 | 24,803 | 0 | 24,803 | 0 | 0 | 0 | 0 | 0 | 24,803 | 0 | 0 | 0 | | |
| | | | 100,158 | 50,552 | 50,552 | 0 | 50,552 | 0 | 0 | 0 | 0 | 0 | 50,552 | 0 | 0 | 0 | | |
| | | | | 49,606 | 49,606 | 0 | 49,606 | 0 | 0 | 0 | 0 | 0 | 49,606 | 0 | 0 | 0 | | |
| B004 | Escuela de Enfermería (Construcción de Puente Peatonal) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 1,632,648.54 | 1,632,648.54 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0 | | |
| B005 | Escuela Superior de Trabajo Social (Camino de Acceso y Estacionamiento 2a. Etapa) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 2,192,881.09 | 2,192,881.09 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0 | | |
| B006 | Escuela Superior de Trabajo Social (Colocación de Leyendas Alusivas al Bicentenario en el Obelisco) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 276,183.36 | 276,183.36 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0 | | |
| B007 | Escuela Superior de Trabajo Social (Construcción de Obelisco) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 62,619.82 | 62,619.82 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0 | | |
| B008 | Escuela Superior de Trabajo Social (Reparación de los Muros Gaviones y Protección de Acceso) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 727,062.90 | 727,062.90 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |



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|--------------------------|--|-----------|-----------|--------------|---------|--------|---------------------|----------|------------|-------|----------|------|--------|---------|------------------|------------------|----------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | |
| B009 | Rehabilitación de la Escuela Secundaria Dr. Belisario Domínguez Palencia | Habitante | 67,012 | 34,381 | 0 | 34,381 | 34,381 | 0 | 0 | 0 | 0 | 0 | 34,381 | 0 | 0 | 0 | 2,517,218.74 | 2,517,218.74 |
| | | | | 32,631 | 32,631 | 0 | 32,631 | 0 | 0 | 0 | 0 | 0 | 32,631 | 0 | 0 | 0 | | |
| | | | 134,024 | 68,762 | 0 | 68,762 | 68,762 | 0 | 0 | 0 | 0 | 0 | 68,762 | 0 | 0 | 0 | | |
| | | | | 65,262 | 65,262 | 0 | 65,262 | 0 | 0 | 0 | 0 | 0 | 65,262 | 0 | 0 | 0 | | |
| B010 | Escuela Rural Mactumatza (Rehabilitación de Alberca) | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0.00 | 0.00 | |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 1,106,748 | 578,866 | 575,392 | 3,474 | 567,140 | 11,726 | 0 | 0 | 0 | 0 | 0 | 578,866 | | | | |
| | | | | 527,882 | 524,396 | 3,486 | 517,104 | 10,778 | 0 | 0 | 0 | 0 | 0 | 527,882 | | | | |
| B011 | Escuela Rural Mactumatza (Rehabilitación de Barda y Accesos) | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 1,268,007.53 | 1,268,007.53 | |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| B012 | Escuela Rural Mactumatza (Equipamiento de Cocina y Comedor) | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0.00 | 0.00 | |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| M | Apoyos a la educación | | | | | | | | | | | | | | | 0.00 | 0.00 | |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 0.00 | 0.00 | |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 0.00 | 0.00 | |
| 112 | Infraestructura óptima | | | | | | | | | | | | | | | 0.00 | 0.00 | |
| B001 | Módulos de Aula Triple con Divisiones Internas para Profesores | Persona | 29,813 | 14,993 | 7,445 | 7,548 | 14,858 | 135 | 0 | 0 | 0 | 0 | 14,993 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14,820 | 6,767 | 8,053 | 14,639 | 181 | 0 | 0 | 0 | 0 | 14,820 | 0 | 0 | 0 | | |
| | | | 59,626 | 29,986 | 14,890 | 15,096 | 29,716 | 270 | 0 | 0 | 0 | 0 | 29,986 | 0 | 0 | 0 | | |
| | | | | 29,640 | 13,534 | 16,106 | 29,278 | 362 | 0 | 0 | 0 | 0 | 29,640 | 0 | 0 | 0 | | |
| G | Salud | | | | | | | | | | | | | | | 478,386,675.10 | 404,357,079.86 | |
| C | Generación de recursos para la salud | | | | | | | | | | | | | | | 478,386,675.10 | 404,357,079.86 | |
| B | Salud | | | | | | | | | | | | | | | 478,386,675.10 | 404,357,079.86 | |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 478,386,675.10 | 404,357,079.86 | |



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|--------------------------|--|-----------|-----------|--------------|---------|---------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------------|----------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| S05 | Servicios de salud. | | | | | | | | | | | | | | 478,386,675.10 | 404,357,079.86 | |
| B001 | Banco de Sangre (Equipo y Mobiliario, Colector Pluvial y Obra Exterior) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 4,609,838.02 | 4,609,838.02 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | | |
| B002 | Centro de Salud con Servicios Ampliados en Chilón (Supervisión Externa) | Habitante | 111,554 | 56,349 | 0 | 56,349 | 0 | 56,349 | 0 | 0 | 0 | 0 | 56,349 | 0 | 0 | 617,320.68 | 493,861.94 |
| | | | | 55,205 | 0 | 55,205 | 0 | 55,205 | 0 | 0 | 0 | 0 | 55,205 | 0 | 0 | | |
| | | | 223,108 | 112,698 | 0 | 112,698 | 0 | 112,698 | 0 | 0 | 0 | 0 | 112,698 | 0 | 0 | | |
| | | | | 110,410 | 0 | 110,410 | 0 | 110,410 | 0 | 0 | 0 | 0 | 110,410 | 0 | 0 | | |
| B003 | Centro de Salud con Servicios Ampliados en la Localidad de Santa María (Supervisión Externa) | Habitante | 57,253 | 28,820 | 0 | 28,820 | 28,820 | 0 | 0 | 0 | 0 | 0 | 28,820 | 0 | 0 | 586,268.73 | 468,986.93 |
| | | | | 28,433 | 0 | 28,433 | 28,433 | 0 | 0 | 0 | 0 | 0 | 28,433 | 0 | 0 | | |
| | | | 114,506 | 57,640 | 0 | 57,640 | 57,640 | 0 | 0 | 0 | 0 | 0 | 57,640 | 0 | 0 | | |
| | | | | 56,866 | 0 | 56,866 | 56,866 | 0 | 0 | 0 | 0 | 0 | 56,866 | 0 | 0 | | |
| B004 | Centro de Salud con Servicios Ampliados en Huitiupán (Supervisión Externa) | Habitante | 22,536 | 11,168 | 0 | 11,168 | 11,168 | 0 | 0 | 0 | 0 | 0 | 11,168 | 0 | 0 | 499,179.35 | 299,493.94 |
| | | | | 11,368 | 0 | 11,368 | 11,368 | 0 | 0 | 0 | 0 | 0 | 11,368 | 0 | 0 | | |
| | | | 45,072 | 22,336 | 0 | 22,336 | 22,336 | 0 | 0 | 0 | 0 | 0 | 22,336 | 0 | 0 | | |
| | | | | 22,736 | 0 | 22,736 | 22,736 | 0 | 0 | 0 | 0 | 0 | 22,736 | 0 | 0 | | |
| B005 | Centro de Salud con Servicios Ampliados en Pantelhó (Supervisión Externa) | Habitante | 20,589 | 10,363 | 0 | 10,363 | 10,363 | 0 | 0 | 0 | 0 | 0 | 10,363 | 0 | 0 | 824,832.55 | 659,872.85 |
| | | | | 10,226 | 0 | 10,226 | 10,226 | 0 | 0 | 0 | 0 | 0 | 10,226 | 0 | 0 | | |
| | | | 41,178 | 20,726 | 0 | 20,726 | 20,726 | 0 | 0 | 0 | 0 | 0 | 20,726 | 0 | 0 | | |
| | | | | 20,452 | 0 | 20,452 | 20,452 | 0 | 0 | 0 | 0 | 0 | 20,452 | 0 | 0 | | |
| B006 | Centro de Salud con Servicios Ampliados en Sabanilla (Supervisión Externa) | Habitante | 25,187 | 12,581 | 0 | 12,581 | 12,581 | 0 | 0 | 0 | 0 | 0 | 12,581 | 0 | 0 | 815,236.87 | 652,150.96 |
| | | | | 12,606 | 0 | 12,606 | 12,606 | 0 | 0 | 0 | 0 | 0 | 12,606 | 0 | 0 | | |
| | | | 50,374 | 25,162 | 0 | 25,162 | 25,162 | 0 | 0 | 0 | 0 | 0 | 25,162 | 0 | 0 | | |
| | | | | 25,212 | 0 | 25,212 | 25,212 | 0 | 0 | 0 | 0 | 0 | 25,212 | 0 | 0 | | |
| B007 | Centro de Salud con Servicios Ampliados en Tumbalá (Supervisión Externa) | Habitante | 31,723 | 16,132 | 0 | 16,132 | 16,132 | 0 | 0 | 0 | 16,132 | 0 | 0 | 0 | 0 | 580,052.80 | 464,014.02 |
| | | | | 15,591 | 0 | 15,591 | 15,591 | 0 | 0 | 0 | 15,591 | 0 | 0 | 0 | 0 | | |
| | | | 63,446 | 32,264 | 0 | 32,264 | 32,264 | 0 | 0 | 0 | 32,264 | 0 | 0 | 0 | 0 | | |
| | | | | 31,182 | 0 | 31,182 | 31,182 | 0 | 0 | 0 | 31,182 | 0 | 0 | 0 | 0 | | |
| B009 | Clinica con Servicios Ampliados en Tumbalá (Obras Complementarias) | Habitante | 31,723 | 16,132 | 0 | 16,132 | 16,132 | 0 | 0 | 0 | 16,132 | 0 | 0 | 0 | 0 | 4,683,594.11 | 3,651,587.57 |
| | | | | 15,591 | 0 | 15,591 | 15,591 | 0 | 0 | 0 | 15,591 | 0 | 0 | 0 | 0 | | |
| | | | 31,723 | 16,132 | 0 | 16,132 | 16,132 | 0 | 0 | 0 | 16,132 | 0 | 0 | 0 | 0 | | |
| | | | | 15,591 | 0 | 15,591 | 15,591 | 0 | 0 | 0 | 15,591 | 0 | 0 | 0 | 0 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|-----------|-----------|--------------|---------|--------|---------------------|----------|------------|-------|----------|---------|------------------|------------------|----------|----------------|--------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B010 | Clínica de la Mujer (Alimentación Eléctrica en Media Tensión) | Habitante | 185,917 | 96,921 | 96,921 | 0 | 96,921 | 0 | 0 | 0 | 0 | 0 | 96,921 | 0 | 0 | 0 | 654,637.84 | 654,637.84 |
| | | | | 88,996 | 88,996 | 0 | 88,996 | 0 | 0 | 0 | 0 | 0 | 88,996 | 0 | 0 | 0 | | |
| | | | 371,834 | 193,842 | 193,842 | 0 | 193,842 | 0 | 0 | 0 | 0 | 0 | 193,842 | 0 | 0 | 0 | 768,415.52 | 768,415.52 |
| | | | | 177,992 | 177,992 | 0 | 177,992 | 0 | 0 | 0 | 0 | 0 | 177,992 | 0 | 0 | 0 | | |
| B011 | Clínica de la Mujer Lado Oriente (Rehabilitación General) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0 | 1,089,531.66 | 653,685.50 |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0 | | |
| B012 | Construcción de Hospital de 8 Camas en Amatlán (Supervisión Externa) | Habitante | 21,275 | 10,484 | 0 | 10,484 | 10,484 | 0 | 0 | 0 | 0 | 10,484 | 0 | 0 | 0 | 0 | | |
| | | | | 10,791 | 0 | 10,791 | 10,791 | 0 | 0 | 0 | 0 | 10,791 | 0 | 0 | 0 | 0 | | |
| | | | 42,550 | 20,968 | 0 | 20,968 | 20,968 | 0 | 0 | 0 | 0 | 20,968 | 0 | 0 | 0 | 0 | | |
| | | | | 21,582 | 0 | 21,582 | 21,582 | 0 | 0 | 0 | 0 | 21,582 | 0 | 0 | 0 | 0 | | |
| B013 | Hospital Básico Comunitario de Ostucacán (Construcción de la Red Sanitaria y Pavimentación) | Habitante | 17,067 | 8,453 | 0 | 8,453 | 8,453 | 0 | 0 | 0 | 0 | 8,453 | 0 | 0 | 0 | 0 | | |
| | | | | 8,614 | 0 | 8,614 | 8,614 | 0 | 0 | 0 | 0 | 8,614 | 0 | 0 | 0 | 0 | | |
| | | | 34,134 | 16,906 | 0 | 16,906 | 16,906 | 0 | 0 | 0 | 0 | 16,906 | 0 | 0 | 0 | 0 | | |
| | | | | 17,228 | 0 | 17,228 | 17,228 | 0 | 0 | 0 | 0 | 17,228 | 0 | 0 | 0 | 0 | | |
| B014 | Construcción del Centro de Salud Microregional (Obra Eléctrica) | Habitante | 245 | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 128 | 0 | 128 | 0 | 128 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | | |
| | | | 490 | 234 | 0 | 234 | 0 | 234 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | 0 | | |
| | | | | 256 | 0 | 256 | 0 | 256 | 0 | 0 | 0 | 256 | 0 | 0 | 0 | 0 | | |
| B015 | Construcción del Centro de Vacunología (Obra complementaria Plataforma) | Persona | 197,222 | 100,805 | 86,208 | 14,597 | 59,475 | 41,330 | 0 | 0 | 0 | 0 | 100,805 | 0 | 0 | 0 | 744,142.38 | 744,142.38 |
| | | | | 96,417 | 82,456 | 13,961 | 56,886 | 39,531 | 0 | 0 | 0 | 0 | 96,417 | 0 | 0 | 0 | | |
| | | | 394,444 | 201,610 | 172,416 | 29,194 | 118,950 | 82,660 | 0 | 0 | 0 | 0 | 201,610 | 0 | 0 | 0 | | |
| | | | | 192,834 | 164,912 | 27,922 | 113,772 | 79,062 | 0 | 0 | 0 | 0 | 192,834 | 0 | 0 | 0 | | |
| B016 | Construcción del Centro Quirúrgico de Alta Resolución en Palenque | Persona | 111,623 | 56,941 | 21,678 | 35,263 | 28,470 | 28,471 | 0 | 0 | 0 | 56,941 | 0 | 0 | 0 | 0 | 140,701.34 | 140,701.34 |
| | | | | 54,682 | 20,817 | 33,865 | 27,341 | 27,341 | 0 | 0 | 0 | 54,682 | 0 | 0 | 0 | 0 | | |
| | | | 223,246 | 113,882 | 43,356 | 70,526 | 56,940 | 56,942 | 0 | 0 | 0 | 113,882 | 0 | 0 | 0 | 0 | | |
| | | | | 109,364 | 41,634 | 67,730 | 54,682 | 54,682 | 0 | 0 | 0 | 109,364 | 0 | 0 | 0 | 0 | | |
| B017 | Hospital Básico Comunitario de 12 Camas en Oxchuc (Supervisión Externa) | Persona | 46,027 | 23,212 | 5,677 | 17,535 | 928 | 22,284 | 0 | 0 | 23,212 | 0 | 0 | 0 | 0 | 0 | 1,127,787.53 | 902,174.27 |
| | | | | 22,815 | 5,581 | 17,234 | 913 | 21,902 | 0 | 0 | 22,815 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 92,054 | 46,424 | 11,354 | 35,070 | 1,856 | 44,568 | 0 | 0 | 46,424 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 45,630 | 11,162 | 34,468 | 1,826 | 43,804 | 0 | 0 | 45,630 | 0 | 0 | 0 | 0 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|-----------|-----------|--------------|---------|--------|---------------------|----------|------------|-------|----------|---------|---------|--------|------------------|------------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | |
| B018 | Hospital General de Comitán (Coordinación y Supervisión Externa) | Persona | 132,039 | 69,107 | 47,628 | 21,479 | 66,370 | 2,737 | 0 | 0 | 0 | 0 | 69,107 | 0 | 0 | 0 | 503,046.33 | 503,046.33 |
| | | | | 62,932 | 43,373 | 19,559 | 60,440 | 2,492 | 0 | 0 | 0 | 0 | 62,932 | 0 | 0 | 0 | | |
| | | | 264,078 | 138,214 | 95,256 | 42,958 | 132,740 | 5,474 | 0 | 0 | 0 | 0 | 138,214 | 0 | 0 | 0 | | |
| | | | | 125,864 | 62,932 | 62,932 | 120,880 | 4,984 | 0 | 0 | 0 | 0 | 125,864 | 0 | 0 | 0 | | |
| B019 | Hospital General de Palenque (Pasillo de Intercomunicación y Obra Complementaria) | Persona | 111,623 | 56,941 | 21,678 | 35,263 | 28,470 | 28,471 | 0 | 0 | 0 | 56,941 | 0 | 0 | 0 | 0 | 4,015,896.91 | 4,015,896.91 |
| | | | | 54,682 | 20,817 | 33,865 | 27,341 | 27,341 | 0 | 0 | 0 | 54,682 | 0 | 0 | 0 | 0 | | |
| | | | 223,246 | 113,882 | 43,356 | 70,526 | 56,940 | 56,942 | 0 | 0 | 0 | 113,882 | 0 | 0 | 0 | 0 | | |
| | | | | 109,364 | 41,634 | 67,730 | 54,682 | 54,682 | 0 | 0 | 0 | 109,364 | 0 | 0 | 0 | 0 | | |
| B020 | Hospital Universal de 30 Camas en Reforma (Gerencia de Proyecto) | Persona | 33,744 | 17,288 | 11,616 | 5,672 | 17,201 | 87 | 0 | 0 | 0 | 0 | 0 | 17,288 | 0 | 0 | 4,992,999.29 | 4,992,999.29 |
| | | | | 16,456 | 11,057 | 5,399 | 16,374 | 82 | 0 | 0 | 0 | 0 | 0 | 16,456 | 0 | 0 | | |
| | | | 67,488 | 34,576 | 23,232 | 11,344 | 34,402 | 174 | 0 | 0 | 0 | 0 | 0 | 34,576 | 0 | 0 | | |
| | | | | 32,912 | 22,114 | 10,798 | 32,748 | 164 | 0 | 0 | 0 | 0 | 0 | 32,912 | 0 | 0 | | |
| B021 | Construcción de Consultorio Médico | Persona | 33,758 | 17,304 | 1,585 | 15,719 | 692 | 16,612 | 0 | 0 | 17,304 | 0 | 0 | 0 | 0 | 0 | 424,289.17 | 424,289.17 |
| | | | | 16,454 | 1,507 | 14,947 | 658 | 15,796 | 0 | 0 | 16,454 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 67,516 | 34,608 | 3,170 | 31,438 | 1,384 | 33,224 | 0 | 0 | 34,608 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 32,908 | 3,014 | 29,894 | 1,316 | 31,592 | 0 | 0 | 32,908 | 0 | 0 | 0 | 0 | 0 | | |
| B022 | Centro de Salud con Servicios Ampliados en la Independencia | Persona | 41,266 | 21,010 | 0 | 21,010 | 21,010 | 0 | 0 | 0 | 0 | 0 | 21,010 | 0 | 0 | 0 | 22,804,208.85 | 22,804,208.85 |
| | | | | 20,256 | 0 | 20,256 | 20,256 | 0 | 0 | 0 | 0 | 0 | 20,256 | 0 | 0 | 0 | | |
| | | | 41,266 | 21,010 | 0 | 21,010 | 21,010 | 0 | 0 | 0 | 0 | 0 | 21,010 | 0 | 0 | 0 | | |
| | | | | 20,256 | 0 | 20,256 | 20,256 | 0 | 0 | 0 | 0 | 0 | 20,256 | 0 | 0 | 0 | | |
| B023 | Clinica de la Mujer en Pichucalco | Persona | 7,000 | 3,460 | 3,460 | 0 | 1,089 | 2,371 | 0 | 0 | 3,460 | 0 | 0 | 0 | 0 | 0 | 1,549,706.92 | 1,549,706.92 |
| | | | | 3,540 | 3,540 | 0 | 1,065 | 2,475 | 0 | 0 | 3,540 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 7,000 | 3,460 | 3,460 | 0 | 1,089 | 2,371 | 0 | 0 | 3,460 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 3,540 | 3,540 | 0 | 1,065 | 2,475 | 0 | 0 | 3,540 | 0 | 0 | 0 | 0 | 0 | | |
| B024 | Centro de Salud Microregional en la Localidad Rivera El Viejo Carmen | Persona | 29,813 | 14,993 | 14,993 | 0 | 14,858 | 135 | 0 | 0 | 0 | 14,993 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14,820 | 14,820 | 0 | 14,639 | 181 | 0 | 0 | 0 | 14,820 | 0 | 0 | 0 | 0 | | |
| | | | 29,813 | 14,993 | 14,993 | 0 | 14,858 | 135 | 0 | 0 | 0 | 14,993 | 0 | 0 | 0 | 0 | | |
| | | | | 14,820 | 14,820 | 0 | 14,639 | 181 | 0 | 0 | 0 | 14,820 | 0 | 0 | 0 | 0 | | |
| B025 | Hospital General de 180 Camas de Tuxtla Gutiérrez | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 14,428,130.02 | 14,428,130.02 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|---------|--------|------------------|--------|------------------|---------------------|------------------|------------|--------|------------------|------------------|--------|--------|------------------|------------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | |
| B026 | Construcción del Centro de Salud con Servicios Ampliados de Jitotol | Persona | 18,683 | 9,235 9,448 | 0 | 9,235 9,448 | 9,235 9,448 | 0 0 | 0 0 | 0 0 | 0 0 | 9,235 9,448 | 0 0 | 0 0 | 0 0 | 22,568,965.51 | 16,899,295.44 |
| B027 | Construcción del Centro de Salud con Servicios Ampliados de Joaquín Miguel Gutiérrez (2a. Etapa) | Persona | 50,079 | 25,276 24,803 | 0 | 25,276 24,803 | 25,276 24,803 | 0 0 | 0 0 | 0 0 | 0 0 | 25,276 24,803 | 0 0 | 0 0 | 0 0 | 5,691,404.35 | 5,691,404.35 |
| B028 | Construcción del Hospital Básico Comunitario de Simojovel | Persona | 40,297 | 20,422 19,875 | 0 | 20,422 19,875 | 20,422 19,875 | 0 0 | 0 0 | 0 0 | 0 0 | 20,422 19,875 | 0 0 | 0 0 | 0 0 | 33,202,708.40 | 16,601,354.20 |
| B029 | Construcción de Centro de Salud con Servicios Ampliados de Chapultenango | Persona | 7,332 | 3,672 3,660 | 0 | 3,672 3,660 | 3,672 3,660 | 0 0 | 0 0 | 0 0 | 0 0 | 3,672 3,660 | 0 0 | 0 0 | 0 0 | 22,758,871.30 | 11,379,435.65 |
| B030 | Construcción del Hospital Básico Comunitario de 12 Camas en San Juan Chamula (Obra Complementaria) | Persona | 76,941 | 41,386 35,555 | 0 | 41,386 35,555 | 0 0 | 41,386 35,555 | 0 0 | 0 0 | 41,386 35,555 | 0 0 | 0 0 | 0 0 | 0 0 | 373,925.42 | 373,925.42 |
| B031 | Construcción de Clínica de la Mujer en Cintalapa (Obra Complementaria) | Persona | 78,114 | 38,875 39,239 | 0 | 38,875 39,239 | 38,875 39,239 | 0 0 | 0 0 | 0 0 | 0 0 | 38,875 39,239 | 0 0 | 0 0 | 0 0 | 639,405.77 | 639,405.77 |
| B032 | Hospital Básico Comunitario de 12 Camas en Oxchuc (Obra Complementaria y de Protección) | Persona | 43,350 | 21,506 21,844 | 0 | 21,506 21,844 | 0 0 | 21,506 21,844 | 0 0 | 0 0 | 0 0 | 21,506 21,844 | 0 0 | 0 0 | 0 0 | 1,860,385.74 | 1,860,385.74 |
| B033 | Hospital de 8 Camas en Amatlán (Obra Complementaria y de Protección) | Persona | 21,275 | 10,484 10,791 | 0 | 10,484 10,791 | 10,484 10,791 | 0 0 | 0 0 | 0 0 | 10,484 10,791 | 0 0 | 0 0 | 0 0 | 0 0 | 22,287,890.33 | 6,686,367.10 |
| | | | 42,550 | 20,968 21,582 | 0 | 20,968 21,582 | 20,968 21,582 | 0 0 | 0 0 | 0 0 | 20,968 21,582 | 0 0 | 0 0 | 0 0 | 0 0 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

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Fecha: 04/06/2013

PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|---------|-----------|--------------|---------|---------|---------------------|----------|------------|-------|----------|---------|------------------|------------------|----------|----------------|----------------|----------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B034 | Centro de Salud en Salto de Agua (Obra Complementaria y de Protección) | Persona | 57,253 | 28,820 | 0 | 28,820 | 28,820 | 0 | 0 | 0 | 0 | 28,820 | 0 | 0 | 0 | 0 | 812,473.51 | 812,473.51 |
| | | | | 28,433 | 0 | 28,433 | 28,433 | 0 | 0 | 0 | 0 | 28,433 | 0 | 0 | 0 | 0 | | |
| | | | 114,506 | 57,640 | 0 | 57,640 | 57,640 | 0 | 0 | 0 | 0 | 57,640 | 0 | 0 | 0 | 0 | | |
| | | | | 56,866 | 0 | 56,866 | 56,866 | 0 | 0 | 0 | 0 | 56,866 | 0 | 0 | 0 | 0 | | |
| B035 | Centro de Salud con Servicios Ampliados en La Localidad de Santa María (Obra Complementaria y de Protección) | Persona | 1,317 | 685 | 0 | 685 | 685 | 0 | 0 | 0 | 685 | 0 | 0 | 0 | 0 | 0 | 1,554,511.85 | 1,554,511.85 |
| | | | | 632 | 0 | 632 | 632 | 0 | 0 | 0 | 632 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 2,634 | 1,370 | 0 | 1,370 | 1,370 | 0 | 0 | 0 | 1,370 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 1,264 | 0 | 1,264 | 1,264 | 0 | 0 | 0 | 1,264 | 0 | 0 | 0 | 0 | 0 | | |
| B036 | Centro de Salud con Servicios Ampliados en Sabaniilla (Obra Complementaria y de Protección) | Persona | 25,187 | 12,581 | 0 | 12,581 | 12,581 | 0 | 0 | 0 | 0 | 12,581 | 0 | 0 | 0 | 0 | 3,988,285.92 | 3,988,285.92 |
| | | | | 12,606 | 0 | 12,606 | 12,606 | 0 | 0 | 0 | 0 | 12,606 | 0 | 0 | 0 | 0 | | |
| | | | 50,374 | 25,162 | 0 | 25,162 | 25,162 | 0 | 0 | 0 | 0 | 25,162 | 0 | 0 | 0 | 0 | | |
| | | | | 25,212 | 0 | 25,212 | 25,212 | 0 | 0 | 0 | 0 | 25,212 | 0 | 0 | 0 | 0 | | |
| B037 | Centro de Salud con Servicios Ampliados en Pantelhó (Construcción de Obras Complementarias y de Protección) | Persona | 20,589 | 10,363 | 0 | 10,363 | 0 | 10,363 | 0 | 0 | 10,363 | 0 | 0 | 0 | 0 | 0 | 13,047,077.81 | 11,090,016.12 |
| | | | | 10,226 | 0 | 10,226 | 0 | 10,226 | 0 | 0 | 10,226 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 41,178 | 20,726 | 0 | 20,726 | 0 | 20,726 | 0 | 0 | 20,726 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 20,452 | 0 | 20,452 | 0 | 20,452 | 0 | 0 | 20,452 | 0 | 0 | 0 | 0 | 0 | | |
| B038 | Centro de Salud con Servicios Ampliados en Chilón (Construcción de Obras Complementarias y de Protección) | Persona | 111,554 | 56,349 | 0 | 56,349 | 56,349 | 0 | 0 | 0 | 0 | 56,349 | 0 | 0 | 0 | 0 | 3,065,074.43 | 3,065,074.43 |
| | | | | 55,205 | 0 | 55,205 | 55,205 | 0 | 0 | 0 | 0 | 55,205 | 0 | 0 | 0 | 0 | | |
| | | | 223,108 | 112,698 | 0 | 112,698 | 112,698 | 0 | 0 | 0 | 0 | 112,698 | 0 | 0 | 0 | 0 | | |
| | | | | 110,410 | 0 | 110,410 | 110,410 | 0 | 0 | 0 | 0 | 110,410 | 0 | 0 | 0 | 0 | | |
| B039 | Hospital Rafael Pascacio Gamboa (Ampliación del Área de Resonancia) | Persona | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 4,621,808.75 | 4,296,436.93 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0 | 0 | | |
| B040 | Centro de Salud con Servicios Ampliados en Chicoasén | Persona | 5,018 | 2,502 | 1,687 | 815 | 2,320 | 182 | 0 | 0 | 0 | 2,502 | 0 | 0 | 0 | 0 | 11,150,980.43 | 10,813,559.34 |
| | | | | 2,516 | 1,656 | 860 | 2,298 | 218 | 0 | 0 | 0 | 2,516 | 0 | 0 | 0 | 0 | | |
| | | | 5,018 | 2,502 | 1,687 | 815 | 2,320 | 182 | 0 | 0 | 0 | 2,502 | 0 | 0 | 0 | 0 | | |
| | | | | 2,516 | 1,656 | 860 | 2,298 | 218 | 0 | 0 | 0 | 2,516 | 0 | 0 | 0 | 0 | | |
| B041 | Hospital Universal de 30 Camas en Reforma | Persona | 40,711 | 20,707 | 13,592 | 7,115 | 20,628 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 20,707 | 0 | 133,823,529.41 | 133,823,529.41 |
| | | | | 20,004 | 12,665 | 7,339 | 19,908 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 20,004 | 0 | | |
| | | | 40,711 | 20,707 | 13,592 | 7,115 | 20,628 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 20,707 | 0 | | |
| | | | | 20,004 | 12,665 | 7,339 | 19,908 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 20,004 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | | | |
|--------------------------|------|---|-----------|---------|--------------------|--------------------|------------------|---------------------|------------------|--------|--------|----------|----------|------------|--------|--------------------|--------------------|--------|--------|------------------|------------------|--------|
| FU | SF | | | PS | PE | AI | PT | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | |
| INVERSIÓN | | | | | | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | |
| | B052 | Hospital General de 180 Camas de Tuxtla Gutiérrez | Persona | 553,374 | 282,221 271,153 | 282,221 271,153 | 0 0 | 282,221 271,153 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 282,221 271,153 | 0 0 | 0 0 | 0 0 | 0.00 | 0.00 |
| | B053 | Centro de Salud Microregional de 4 Camas en la Localidad de Centro Chich. | Habitante | 111,554 | 59,061 52,493 | 0 0 | 59,061 52,493 | 0 0 | 59,061 52,493 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 59,061 52,493 | 0 0 | 0 0 | 0 0 | 0 0 | 0.00 | 0.00 |
| | B054 | Construcción del Centro de Salud Microregional en Jaltenango | Habitante | 26,628 | 13,269 13,359 | 0 0 | 13,269 13,359 | 0 0 | 13,269 13,359 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 13,269 13,359 | 0 0 | 0 0 | 0 0 | 0 0 | 0.00 | 0.00 |
| J | | Otros servicios generales | | | | | | | | | | | | | | | | | | 76,801.56 | 0.00 | |
| D | | Acceso a la información pública gubernamental | | | | | | | | | | | | | | | | | | 76,801.56 | 0.00 | |
| E | | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | | | | 76,801.56 | 0.00 | |
| 00 | | Programa normal de operación | | | | | | | | | | | | | | | | | | 76,801.56 | 0.00 | |
| 112 | | Infraestructura óptima | | | | | | | | | | | | | | | | | | 76,801.56 | 0.00 | |
| | B131 | Palacio de Gobierno (Reparación de Tubería de Drenaje de 10") | Persona | 553,374 | 282,220 271,154 | 282,220 271,154 | 0 0 | 282,220 271,154 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 282,220 271,154 | 0 0 | 0 0 | 0 0 | 0 0 | 76,801.56 | 0.00 |
| K | | Protección ambiental | | | | | | | | | | | | | | | | | | 242,025,576.50 | 158,060,537.36 | |
| B | | Administración del agua | | | | | | | | | | | | | | | | | | 73,731,454.98 | 65,291,297.91 | |
| E | | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | | | | 73,731,454.98 | 65,291,297.91 | |
| 00 | | Programa normal de operación | | | | | | | | | | | | | | | | | | 73,731,454.98 | 65,291,297.91 | |
| M02 | | Medidas preventivas contra desastres naturales | | | | | | | | | | | | | | | | | | 73,731,454.98 | 65,291,297.91 | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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(ENERO - DICIEMBRE)

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|---------|-----------|--------------|---------|-------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|--------------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B009 | Enrocamiento de 1.5 Km. Del Río Huixtla a la Altura de la Comunidad Lechugas I | Persona | 51,359 | 26,445 | 16,797 | 9,648 | 26,365 | 80 | 0 | 0 | 0 | 0 | 26,445 | 0 | 0 | 15,000,000.00 | 14,428,860.35 |
| | | | 24,914 | 15,236 | 9,678 | 9,678 | 24,795 | 119 | 0 | 0 | 0 | 0 | 24,914 | 0 | 0 | | |
| | | | 51,359 | 26,445 | 16,797 | 9,648 | 26,365 | 80 | 0 | 0 | 0 | 0 | 26,445 | 0 | 0 | | |
| | | | 24,914 | 15,236 | 9,678 | 9,678 | 24,795 | 119 | 0 | 0 | 0 | 0 | 24,914 | 0 | 0 | | |
| B010 | Construcción de Bordo Margen Derecho y Margen Izquierdo del Río Despoblado (Supervisión Externa) | Persona | 51,359 | 26,445 | 26,445 | 0 | 26,365 | 80 | 0 | 0 | 0 | 0 | 26,445 | 0 | 0 | 1,448,059.66 | 724,029.83 |
| | | | 24,914 | 24,914 | 24,914 | 0 | 24,795 | 119 | 0 | 0 | 0 | 24,914 | 0 | 0 | | | |
| | | | 102,718 | 52,890 | 52,890 | 0 | 52,730 | 160 | 0 | 0 | 0 | 52,890 | 0 | 0 | | | |
| | | | | 49,828 | 49,828 | 0 | 49,590 | 238 | 0 | 0 | 0 | 49,828 | 0 | 0 | | | |
| B011 | Desazolve de Alcantarillas (Zona Centro, Norte Oriente y Libramiento Sur Oriente), San Juan Sabinito Frac. La Misión | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 529,940.61 | 529,940.61 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 567,140 | 11,726 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 517,104 | 10,778 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | | |
| B012 | Desazolve de Alcantarillas (Zona Centro Norte, 5 de Mayo, Brasilito, Infonavit Solidaridad) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 597,458.00 | 597,458.00 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 567,140 | 11,726 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 517,104 | 10,778 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | | |
| B013 | Desazolve de Alcantarillas en (Zona Sur Pte. y Libto. Norte Ote. Procuraduría) Obras de Conting en Distintas Colonias | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 648,342.36 | 648,342.36 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 567,140 | 11,726 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 517,104 | 10,778 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | | |
| B014 | Desazolve del Cauce del Río y Construcción de Muro de Protección a Base de Mampostería Sobre el Río Canoas | Persona | 69,119 | 35,086 | 35,086 | 0 | 34,797 | 289 | 0 | 0 | 0 | 35,086 | 0 | 0 | 2,695,867.56 | 2,695,867.56 | |
| | | | | 34,033 | 34,033 | 0 | 33,567 | 466 | 0 | 0 | 0 | 34,033 | 0 | 0 | | | |
| | | | 138,238 | 70,172 | 70,172 | 0 | 69,594 | 578 | 0 | 0 | 0 | 70,172 | 0 | 0 | | | |
| | | | | 68,066 | 68,066 | 0 | 67,134 | 932 | 0 | 0 | 0 | 68,066 | 0 | 0 | | | |
| B015 | Desazolve de Alcantarillas en Zona Centro Norte Poniente y Libramiento Norte Poniente | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 597,471.82 | 597,471.82 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 567,140 | 11,726 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 517,104 | 10,778 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | | |
| B016 | Desazolve del Río Xamaipak, Tramo del km 0+000 al km 1+739.38 Ubicada en Barrio Santa Martha Mpio. de Frontera Comalapa | Persona | 67,012 | 34,381 | 34,381 | 0 | 33,916 | 465 | 0 | 0 | 0 | 34,381 | 0 | 0 | 3,689,008.55 | 3,689,008.55 | |
| | | | | 32,631 | 32,631 | 0 | 32,106 | 525 | 0 | 0 | 0 | 32,631 | 0 | 0 | | | |
| | | | 134,024 | 68,762 | 68,762 | 0 | 67,832 | 930 | 0 | 0 | 0 | 68,762 | 0 | 0 | | | |
| | | | | 65,262 | 65,262 | 0 | 64,212 | 1,050 | 0 | 0 | 0 | 65,262 | 0 | 0 | | | |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|---------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B017 | Desazolve y Construcción de Bordo en el Río la Vaca | Persona | 50,079 | 25,276 | 25,276 | 0 | 25,113 | 163 | 0 | 0 | 0 | 25,276 | 0 | 0 | 0 | 0 | 664,615.00 | 664,615.00 |
| | | | | 24,803 | 24,803 | 0 | 24,628 | 175 | 0 | 0 | 0 | 24,803 | 0 | 0 | 0 | 0 | | |
| | | | 100,158 | 50,552 | 50,552 | 0 | 50,226 | 326 | 0 | 0 | 0 | 50,552 | 0 | 0 | 0 | 0 | | |
| | | | | 49,606 | 49,606 | 0 | 49,256 | 350 | 0 | 0 | 0 | 49,606 | 0 | 0 | 0 | 0 | | |
| B018 | Bordos para la Protección en las Márgenes del Río Cintalapa (Obras Emergentes) | Persona | 78,114 | 38,875 | 38,875 | 0 | 36,566 | 2,309 | 0 | 0 | 0 | 38,875 | 0 | 0 | 0 | 0 | 1,774,634.38 | 1,774,634.38 |
| | | | | 39,239 | 39,239 | 0 | 36,631 | 2,608 | 0 | 0 | 0 | 39,239 | 0 | 0 | 0 | 0 | | |
| | | | 156,228 | 77,750 | 77,750 | 0 | 73,132 | 4,618 | 0 | 0 | 0 | 77,750 | 0 | 0 | 0 | 0 | | |
| | | | | 78,478 | 78,478 | 0 | 73,262 | 5,216 | 0 | 0 | 0 | 78,478 | 0 | 0 | 0 | 0 | | |
| B019 | Rectificación, Encauzamiento y Construcción de Bordos en los Márgenes Derecha e Izquierda del Río Mosquito | Persona | 50,079 | 25,276 | 25,276 | 0 | 25,276 | 0 | 0 | 0 | 0 | 0 | 25,276 | 0 | 0 | 0 | 2,928,275.40 | 2,928,275.40 |
| | | | | 24,803 | 24,803 | 0 | 24,803 | 0 | 0 | 0 | 0 | 0 | 24,803 | 0 | 0 | 0 | | |
| | | | 50,079 | 25,276 | 25,276 | 0 | 25,276 | 0 | 0 | 0 | 0 | 0 | 25,276 | 0 | 0 | 0 | | |
| | | | | 24,803 | 24,803 | 0 | 24,803 | 0 | 0 | 0 | 0 | 0 | 24,803 | 0 | 0 | 0 | | |
| B020 | Construcción de Bordos con Protección de Enrocamiento en el Río Cintalapa | Persona | 30,068 | 15,282 | 6,447 | 8,835 | 15,133 | 149 | 0 | 0 | 0 | 15,282 | 0 | 0 | 0 | 0 | 217,858.76 | 217,858.76 |
| | | | | 14,786 | 5,842 | 8,944 | 14,541 | 245 | 0 | 0 | 0 | 14,786 | 0 | 0 | 0 | 0 | | |
| | | | 60,136 | 30,564 | 12,894 | 17,670 | 30,266 | 298 | 0 | 0 | 0 | 30,564 | 0 | 0 | 0 | 0 | | |
| | | | | 29,572 | 11,694 | 17,888 | 29,092 | 490 | 0 | 0 | 0 | 29,572 | 0 | 0 | 0 | 0 | | |
| B021 | Construcción de Bordo de Protección de Tapetes de Concreto Flexible en el Río Xelahu Margen Izquierda | Persona | 69,119 | 35,086 | 12,507 | 22,579 | 34,797 | 289 | 0 | 0 | 0 | 35,086 | 0 | 0 | 0 | 0 | 424,281.88 | 424,281.88 |
| | | | | 34,033 | 11,248 | 22,785 | 33,567 | 466 | 0 | 0 | 0 | 34,033 | 0 | 0 | 0 | 0 | | |
| | | | 138,238 | 70,172 | 25,014 | 45,158 | 69,594 | 578 | 0 | 0 | 0 | 70,172 | 0 | 0 | 0 | 0 | | |
| | | | | 68,066 | 22,496 | 45,570 | 67,134 | 932 | 0 | 0 | 0 | 68,066 | 0 | 0 | 0 | 0 | | |
| B022 | Bordo y Protección de Enrocamiento del Río Huixtla | Persona | 51,359 | 26,445 | 16,797 | 9,648 | 26,365 | 80 | 0 | 0 | 0 | 0 | 26,445 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24,914 | 15,236 | 9,678 | 24,795 | 119 | 0 | 0 | 0 | 0 | 24,914 | 0 | 0 | 0 | | |
| | | | 51,359 | 26,445 | 16,797 | 9,648 | 26,365 | 80 | 0 | 0 | 0 | 0 | 26,445 | 0 | 0 | 0 | | |
| | | | | 24,914 | 15,236 | 9,678 | 24,795 | 119 | 0 | 0 | 0 | 0 | 24,914 | 0 | 0 | 0 | | |
| B023 | Bordo para la Protección de Ríos en Tramos Dispersos | Persona | 27,899 | 14,049 | 3,701 | 10,348 | 13,965 | 84 | 0 | 0 | 0 | 14,049 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13,850 | 3,500 | 10,350 | 13,755 | 95 | 0 | 0 | 0 | 13,850 | 0 | 0 | 0 | 0 | | |
| | | | 27,899 | 14,049 | 3,701 | 10,348 | 13,965 | 84 | 0 | 0 | 0 | 14,049 | 0 | 0 | 0 | 0 | | |
| | | | | 13,850 | 3,500 | 10,350 | 13,755 | 95 | 0 | 0 | 0 | 13,850 | 0 | 0 | 0 | 0 | | |
| B024 | Bordo en el Río Pabuchil | Persona | 71,432 | 35,728 | 10,496 | 25,232 | 4,881 | 30,847 | 0 | 0 | 35,728 | 0 | 0 | 0 | 0 | 0 | 1,911,590.20 | 1,472,147.70 |
| | | | | 35,704 | 10,410 | 25,294 | 4,842 | 30,862 | 0 | 0 | 35,704 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 71,432 | 35,728 | 10,496 | 25,232 | 4,881 | 30,847 | 0 | 0 | 35,728 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 35,704 | 10,410 | 25,294 | 4,842 | 30,862 | 0 | 0 | 35,704 | 0 | 0 | 0 | 0 | 0 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|---------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B025 | Bordo en Margen Derecha e Izquierda para la Protección del Río Margarita | Persona | 50,079 | 25,276 | 8,789 | 16,487 | 25,113 | 163 | 0 | 0 | 0 | 25,276 | 0 | 0 | 0 | 20,284,851.74 | 18,788,537.20 |
| | | | | 24,803 | 8,028 | 16,775 | 24,628 | 175 | 0 | 0 | 0 | 24,803 | 0 | 0 | 0 | | |
| | | | 50,079 | 25,276 | 8,789 | 16,487 | 25,113 | 163 | 0 | 0 | 0 | 25,276 | 0 | 0 | 0 | | |
| | | | | 24,803 | 8,028 | 16,775 | 24,628 | 175 | 0 | 0 | 0 | 24,803 | 0 | 0 | 0 | | |
| B026 | Captación, Conducción y Evacuación de los Ecurrimientos Pluviales del Río Chiquito | Persona | 28,947 | 14,474 | 9,365 | 5,109 | 12,786 | 1,688 | 0 | 0 | 0 | 14,474 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14,473 | 9,160 | 5,313 | 12,734 | 1,739 | 0 | 0 | 0 | 14,473 | 0 | 0 | 0 | | |
| | | | 28,947 | 14,474 | 9,365 | 5,109 | 12,786 | 1,688 | 0 | 0 | 0 | 14,474 | 0 | 0 | 0 | | |
| | | | | 14,473 | 9,160 | 5,313 | 12,734 | 1,739 | 0 | 0 | 0 | 14,473 | 0 | 0 | 0 | | |
| B027 | Bordo y Protección del Río Nuevo Nicapa | Persona | 29,813 | 14,993 | 7,445 | 7,548 | 14,858 | 135 | 0 | 0 | 0 | 14,993 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14,820 | 6,767 | 8,053 | 14,639 | 181 | 0 | 0 | 0 | 14,820 | 0 | 0 | 0 | | |
| | | | 29,813 | 14,993 | 7,445 | 7,548 | 14,858 | 135 | 0 | 0 | 0 | 14,993 | 0 | 0 | 0 | | |
| | | | | 14,820 | 6,767 | 8,053 | 14,639 | 181 | 0 | 0 | 0 | 14,820 | 0 | 0 | 0 | | |
| B028 | Bordo para la Protección del Río La Venta en Tramos Dispersos | Persona | 78,114 | 38,875 | 23,645 | 15,230 | 36,566 | 2,309 | 0 | 0 | 0 | 38,875 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39,239 | 21,824 | 17,415 | 36,631 | 2,608 | 0 | 0 | 0 | 39,239 | 0 | 0 | 0 | | |
| | | | 78,114 | 38,875 | 23,645 | 15,230 | 36,566 | 2,309 | 0 | 0 | 0 | 38,875 | 0 | 0 | 0 | | |
| | | | | 39,239 | 21,824 | 17,415 | 36,631 | 2,608 | 0 | 0 | 0 | 39,239 | 0 | 0 | 0 | | |
| B029 | Construcción de Muro de Contención en Cauce del Río Xamaipak Ubicado en el Barrio Santa Martha | Persona | 67,012 | 34,381 | 11,594 | 22,787 | 33,916 | 465 | 0 | 0 | 0 | 34,381 | 0 | 0 | 0 | 2,924,369.74 | 0.00 |
| | | | | 32,631 | 10,764 | 21,867 | 32,106 | 525 | 0 | 0 | 0 | 32,631 | 0 | 0 | 0 | | |
| | | | 67,012 | 34,381 | 11,594 | 22,787 | 33,916 | 465 | 0 | 0 | 0 | 34,381 | 0 | 0 | 0 | | |
| | | | | 32,631 | 10,764 | 21,867 | 32,106 | 525 | 0 | 0 | 0 | 32,631 | 0 | 0 | 0 | | |
| C | Ordenación de aguas residuales, drenaje y alcantarillado | | | | | | | | | | | | | | | 168,294,121.52 | 92,769,239.45 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 168,294,121.52 | 92,769,239.45 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 69,176,338.15 | 52,763,191.82 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 69,176,338.15 | 52,763,191.82 |
| B001 | Ampliación de la Red de Drenaje y Descargas Sanitarias, en Talisman | Persona | 1,311 | 630 | 0 | 630 | 0 | 630 | 0 | 0 | 0 | 0 | 630 | 0 | 0 | 539,724.99 | 539,724.99 |
| | | | | 681 | 0 | 681 | 0 | 681 | 0 | 0 | 0 | 0 | 681 | 0 | 0 | | |
| | | | 2,622 | 1,260 | 0 | 1,260 | 0 | 1,260 | 0 | 0 | 0 | 0 | 1,260 | 0 | 0 | | |
| | | | | 1,362 | 0 | 1,362 | 0 | 1,362 | 0 | 0 | 0 | 0 | 1,362 | 0 | 0 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|-----------|---------|-----------------|---------|--------|---------------------|----------|------------|-------|-------------|------|------------------|------------------|-------------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B002 | Construcción de Alcantarillado Sanitario (Terminación), en Tzimol | Habitante | 5,112 | 2,495 | 0 | 2,495 | 0 | 2,495 | 0 | 0 | 0 | 0 | 2,495 | 0 | 0 | 2,716,535.46 | 2,716,535.46 |
| | | | | 2,617 | 0 | 2,617 | 0 | 2,617 | 0 | 0 | 0 | 0 | 2,617 | 0 | 0 | | |
| | | | 10,224 | 4,990 | 0 | 4,990 | 0 | 4,990 | 0 | 0 | 0 | 0 | 4,990 | 0 | 0 | | |
| | | | | 5,234 | 0 | 5,234 | 0 | 5,234 | 0 | 0 | 0 | 0 | 5,234 | 0 | 0 | | |
| B003 | Construcción de Planta de Tratamiento de Aguas Residuales (rafa 50 L/s)(2a. Etapa), en Villaflores | Habitante | 37,237 | 17,873 | 0 | 17,873 | 0 | 17,873 | 0 | 0 | 0 | 0 | 17,873 | 0 | 0 | 12,911,272.90 | 11,611,022.40 |
| | | | | 19,364 | 0 | 19,364 | 0 | 19,364 | 0 | 0 | 0 | 0 | 19,364 | 0 | 0 | | |
| | | | 37,237 | 17,873 | 0 | 17,873 | 0 | 17,873 | 0 | 0 | 0 | 0 | 17,873 | 0 | 0 | | |
| | | | | 19,364 | 0 | 19,364 | 0 | 19,364 | 0 | 0 | 0 | 0 | 19,364 | 0 | 0 | | |
| B004 | Construcción de Planta de Tratamiento de Aguas Residuales (Reactor Anaeróbico y Biofiltro 5 L/s), en Pantepec | Persona | 1,820 | 869 | 0 | 869 | 0 | 869 | 0 | 0 | 0 | 0 | 869 | 0 | 0 | 674,110.66 | 674,110.66 |
| | | | | 951 | 0 | 951 | 0 | 951 | 0 | 0 | 0 | 0 | 951 | 0 | 0 | | |
| | | | 3,640 | 1,738 | 0 | 1,738 | 0 | 1,738 | 0 | 0 | 0 | 0 | 1,738 | 0 | 0 | | |
| | | | | 1,902 | 0 | 1,902 | 0 | 1,902 | 0 | 0 | 0 | 0 | 1,902 | 0 | 0 | | |
| B005 | Construcción de Sistema de Tratamiento de Aguas Residuales (Rehabilitación de Línea Eléctrica), Sesecapa | Persona | 2,143 | 1,035 | 0 | 1,035 | 0 | 1,035 | 0 | 0 | 0 | 0 | 1,035 | 0 | 0 | 1,216,520.00 | 1,216,520.00 |
| | | | | 1,108 | 0 | 1,108 | 0 | 1,108 | 0 | 0 | 0 | 0 | 1,108 | 0 | 0 | | |
| | | | 4,286 | 2,070 | 0 | 2,070 | 0 | 2,070 | 0 | 0 | 0 | 0 | 2,070 | 0 | 0 | | |
| | | | | 2,216 | 0 | 2,216 | 0 | 2,216 | 0 | 0 | 0 | 0 | 2,216 | 0 | 0 | | |
| B006 | Construcción del Colector Sur Poniente, Tapachula | Habitante | 202,672 | 95,450 | 95,450 | 0 | 95,450 | 0 | 0 | 0 | 0 | 0 | 95,450 | 0 | 0 | 8,904,399.13 | 8,904,399.13 |
| | | | | 107,222 | 107,222 | 0 | 107,222 | 0 | 0 | 0 | 0 | 0 | 107,222 | 0 | 0 | | |
| | | | 405,344 | 190,900 | 190,900 | 0 | 190,900 | 0 | 0 | 0 | 0 | 0 | 190,900 | 0 | 0 | | |
| | | | | 214,444 | 214,444 | 0 | 214,444 | 0 | 0 | 0 | 0 | 0 | 214,444 | 0 | 0 | | |
| B007 | Construcción del Colector Sur Poniente (2a. Etapa) | Habitante | 202,672 | 95,450 | 95,450 | 0 | 95,450 | 0 | 0 | 0 | 0 | 0 | 95,450 | 0 | 0 | 9,742,982.54 | 7,721,159.36 |
| | | | | 107,222 | 107,222 | 0 | 107,222 | 0 | 0 | 0 | 0 | 0 | 107,222 | 0 | 0 | | |
| | | | 405,344 | 190,900 | 190,900 | 0 | 190,900 | 0 | 0 | 0 | 0 | 0 | 190,900 | 0 | 0 | | |
| | | | | 214,444 | 214,444 | 0 | 214,444 | 0 | 0 | 0 | 0 | 0 | 214,444 | 0 | 0 | | |
| B008 | Rehabilitación de Sistema de Drenaje Sanitario, en Las Rosas | Habitante | 18,817 | 9,233 | 0 | 9,233 | 0 | 9,233 | 0 | 0 | 0 | 0 | 9,233 | 0 | 0 | 620,524.72 | 620,524.72 |
| | | | | 9,584 | 0 | 9,584 | 0 | 9,584 | 0 | 0 | 0 | 0 | 9,584 | 0 | 0 | | |
| | | | 37,634 | 18,466 | 0 | 18,466 | 0 | 18,466 | 0 | 0 | 0 | 0 | 18,466 | 0 | 0 | | |
| | | | | 19,168 | 0 | 19,168 | 0 | 19,168 | 0 | 0 | 0 | 0 | 19,168 | 0 | 0 | | |
| B009 | Rehabilitación de Drenaje Sanitario y Planta de Tratamiento de Aguas Residuales de Benemérito de las Américas | Persona | 6,353 | 3,207 | 3,207 | 0 | 3,207 | 0 | 0 | 0 | 0 | 0 | 3,207 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,146 | 3,146 | 0 | 3,146 | 0 | 0 | 0 | 0 | 0 | 3,146 | 0 | 0 | | |
| | | | 12,706 | 6,414 | 6,414 | 0 | 6,414 | 0 | 0 | 0 | 0 | 0 | 6,414 | 0 | 0 | | |
| | | | | 6,292 | 6,292 | 0 | 6,292 | 0 | 0 | 0 | 0 | 0 | 6,292 | 0 | 0 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|-----------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B010 | Construcción del Sistema de Alcantarillado Sanitario y Saneamiento en Huanacastal | Persona | 31,991 | 16,887 | 16,887 | 0 | 16,887 | 0 | 0 | 0 | 0 | 0 | 16,887 | 0 | 0 | 0 | 1,500,000.00 | 1,324,667.15 |
| | | | | 15,104 | 15,104 | 0 | 15,104 | 0 | 0 | 0 | 0 | 0 | 15,104 | 0 | 0 | 0 | | |
| | | | 31,991 | 16,887 | 16,887 | 0 | 16,887 | 0 | 0 | 0 | 0 | 0 | 16,887 | 0 | 0 | 0 | | |
| | | | | 15,104 | 15,104 | 0 | 15,104 | 0 | 0 | 0 | 0 | 0 | 15,104 | 0 | 0 | 0 | | |
| B011 | Construcción del Sistema de Alcantarillado Sanitario y Saneamiento en Ignacio Ramírez | Persona | 31,991 | 16,887 | 16,887 | 0 | 16,887 | 0 | 0 | 0 | 0 | 0 | 16,887 | 0 | 0 | 0 | 1,144,152.93 | 0.00 |
| | | | | 15,104 | 15,104 | 0 | 15,104 | 0 | 0 | 0 | 0 | 0 | 15,104 | 0 | 0 | 0 | | |
| | | | 31,991 | 16,887 | 16,887 | 0 | 16,887 | 0 | 0 | 0 | 0 | 0 | 16,887 | 0 | 0 | 0 | | |
| | | | | 15,104 | 15,104 | 0 | 15,104 | 0 | 0 | 0 | 0 | 0 | 15,104 | 0 | 0 | 0 | | |
| B012 | Construcción del Sistema de Alcantarillado Sanitario, en Cabeza de Toro | Habitante | 35,322 | 16,803 | 0 | 16,803 | 16,803 | 0 | 0 | 0 | 0 | 0 | 16,803 | 0 | 0 | 0 | 911,950.55 | 911,950.55 |
| | | | | 18,519 | 0 | 18,519 | 18,519 | 0 | 0 | 0 | 0 | 0 | 18,519 | 0 | 0 | 0 | | |
| | | | 35,322 | 16,803 | 0 | 16,803 | 16,803 | 0 | 0 | 0 | 0 | 0 | 16,803 | 0 | 0 | 0 | | |
| | | | | 18,519 | 0 | 18,519 | 18,519 | 0 | 0 | 0 | 0 | 0 | 18,519 | 0 | 0 | 0 | | |
| B013 | Construcción del Sistema de Saneamiento, en Cabeza de Toro | Persona | 35,322 | 16,803 | 16,803 | 0 | 16,803 | 0 | 0 | 0 | 0 | 0 | 16,803 | 0 | 0 | 0 | 1,089,274.02 | 1,089,274.02 |
| | | | | 18,519 | 18,519 | 0 | 18,519 | 0 | 0 | 0 | 0 | 0 | 18,519 | 0 | 0 | 0 | | |
| | | | 35,322 | 16,803 | 16,803 | 0 | 16,803 | 0 | 0 | 0 | 0 | 0 | 16,803 | 0 | 0 | 0 | | |
| | | | | 18,519 | 18,519 | 0 | 18,519 | 0 | 0 | 0 | 0 | 0 | 18,519 | 0 | 0 | 0 | | |
| B014 | Construcción del Sistema de Alcantarillado Sanitario, en Tiempopa | Persona | 5,199 | 2,709 | 0 | 2,709 | 2,709 | 0 | 0 | 0 | 0 | 0 | 2,709 | 0 | 0 | 0 | 443,001.65 | 443,001.65 |
| | | | | 2,490 | 0 | 2,490 | 2,490 | 0 | 0 | 0 | 0 | 0 | 2,490 | 0 | 0 | 0 | | |
| | | | 5,199 | 2,709 | 0 | 2,709 | 2,709 | 0 | 0 | 0 | 0 | 0 | 2,709 | 0 | 0 | 0 | | |
| | | | | 2,490 | 0 | 2,490 | 2,490 | 0 | 0 | 0 | 0 | 0 | 2,490 | 0 | 0 | 0 | | |
| B015 | Construcción del Sistema de Alcantarillado Sanitario, en Río Tulija | Persona | 5,199 | 2,709 | 0 | 2,709 | 0 | 2,709 | 0 | 0 | 0 | 0 | 2,709 | 0 | 0 | 0 | 736,148.19 | 368,074.06 |
| | | | | 2,490 | 0 | 2,490 | 0 | 2,490 | 0 | 0 | 0 | 0 | 2,490 | 0 | 0 | 0 | | |
| | | | 5,199 | 2,709 | 0 | 2,709 | 0 | 2,709 | 0 | 0 | 0 | 0 | 2,709 | 0 | 0 | 0 | | |
| | | | | 2,490 | 0 | 2,490 | 0 | 2,490 | 0 | 0 | 0 | 0 | 2,490 | 0 | 0 | 0 | | |
| B016 | Construcción del Sistema de Alcantarillado Sanitario, en Nuevo Francisco León | Persona | 41,878 | 21,828 | 0 | 21,828 | 0 | 21,828 | 0 | 0 | 0 | 0 | 21,828 | 0 | 0 | 0 | 556,321.09 | 167,485.18 |
| | | | | 20,050 | 0 | 20,050 | 0 | 20,050 | 0 | 0 | 0 | 0 | 20,050 | 0 | 0 | 0 | | |
| | | | 41,878 | 21,828 | 0 | 21,828 | 0 | 21,828 | 0 | 0 | 0 | 0 | 21,828 | 0 | 0 | 0 | | |
| | | | | 20,050 | 0 | 20,050 | 0 | 20,050 | 0 | 0 | 0 | 0 | 20,050 | 0 | 0 | 0 | | |
| B017 | Construcción del Sistema de Saneamiento (Lagunas Facultativas 0.63 L/s) en Chimhucum | Persona | 770 | 381 | 0 | 381 | 0 | 381 | 0 | 0 | 0 | 0 | 381 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 389 | 0 | 389 | 0 | 389 | 0 | 0 | 0 | 0 | 389 | 0 | 0 | 0 | | |
| | | | 1,540 | 762 | 0 | 762 | 0 | 762 | 0 | 0 | 0 | 0 | 762 | 0 | 0 | 0 | | |
| | | | | 778 | 0 | 778 | 0 | 778 | 0 | 0 | 0 | 0 | 778 | 0 | 0 | 0 | | |



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|--------------------------|--|-----------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B018 | Rehabilitación del Sistema de Alcantarillado Sanitario, en Ejido Ruiz Cortínez | Persona | 5,199 | 2,709 | 0 | 2,709 | 0 | 2,709 | 0 | 0 | 0 | 0 | 2,709 | 0 | 0 | 0 | 355,770.38 | 355,770.38 |
| | | | | 2,490 | 0 | 2,490 | 0 | 2,490 | 0 | 0 | 0 | 0 | 2,490 | 0 | 0 | 0 | | |
| | | | 10,398 | 5,418 | 0 | 5,418 | 0 | 5,418 | 0 | 0 | 0 | 0 | 5,418 | 0 | 0 | 0 | | |
| | | | | 4,980 | 0 | 4,980 | 0 | 4,980 | 0 | 0 | 0 | 0 | 4,980 | 0 | 0 | 0 | | |
| B019 | Construcción del Sistema de Alcantarillado Sanitario, en Buena Vista | Persona | 1,716 | 840 | 0 | 840 | 0 | 840 | 0 | 0 | 0 | 0 | 840 | 0 | 0 | 0 | 276,505.13 | 276,505.13 |
| | | | | 876 | 0 | 876 | 0 | 876 | 0 | 0 | 0 | 0 | 876 | 0 | 0 | 0 | | |
| | | | 1,716 | 840 | 0 | 840 | 0 | 840 | 0 | 0 | 0 | 0 | 840 | 0 | 0 | 0 | | |
| | | | | 876 | 0 | 876 | 0 | 876 | 0 | 0 | 0 | 0 | 876 | 0 | 0 | 0 | | |
| B020 | Construcción del Sistema de Alcantarillado Sanitario, en La Esperanza | Persona | 3,143 | 1,609 | 0 | 1,609 | 0 | 1,609 | 0 | 0 | 0 | 0 | 1,609 | 0 | 0 | 0 | 196,779.81 | 196,779.81 |
| | | | | 1,534 | 0 | 1,534 | 0 | 1,534 | 0 | 0 | 0 | 0 | 1,534 | 0 | 0 | 0 | | |
| | | | 3,143 | 1,609 | 0 | 1,609 | 0 | 1,609 | 0 | 0 | 0 | 0 | 1,609 | 0 | 0 | 0 | | |
| | | | | 1,534 | 0 | 1,534 | 0 | 1,534 | 0 | 0 | 0 | 0 | 1,534 | 0 | 0 | 0 | | |
| B021 | Construcción del Sistema de Saneamiento, en Epalchén | Persona | 3,329 | 1,768 | 0 | 1,768 | 0 | 1,768 | 0 | 0 | 0 | 0 | 1,768 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,561 | 0 | 1,561 | 0 | 1,561 | 0 | 0 | 0 | 0 | 1,561 | 0 | 0 | 0 | | |
| | | | 3,329 | 1,768 | 0 | 1,768 | 0 | 1,768 | 0 | 0 | 0 | 0 | 1,768 | 0 | 0 | 0 | | |
| | | | | 1,561 | 0 | 1,561 | 0 | 1,561 | 0 | 0 | 0 | 0 | 1,561 | 0 | 0 | 0 | | |
| B022 | Ampliación de Drenaje Sanitario, en Zinacantán. | Persona | 36,489 | 19,313 | 0 | 19,313 | 0 | 19,313 | 0 | 0 | 0 | 0 | 19,313 | 0 | 0 | 0 | 107,793.58 | 0.00 |
| | | | | 17,176 | 0 | 17,176 | 0 | 17,176 | 0 | 0 | 0 | 0 | 17,176 | 0 | 0 | 0 | | |
| | | | 36,489 | 19,313 | 0 | 19,313 | 0 | 19,313 | 0 | 0 | 0 | 0 | 19,313 | 0 | 0 | 0 | | |
| | | | | 17,176 | 0 | 17,176 | 0 | 17,176 | 0 | 0 | 0 | 0 | 17,176 | 0 | 0 | 0 | | |
| B023 | Construcción del Sistema de Alcantarillado Sanitario, en El Choyo | Persona | 1,072 | 537 | 0 | 537 | 0 | 537 | 0 | 0 | 0 | 0 | 537 | 0 | 0 | 0 | 256,062.92 | 0.00 |
| | | | | 535 | 0 | 535 | 0 | 535 | 0 | 0 | 0 | 0 | 535 | 0 | 0 | 0 | | |
| | | | 1,072 | 537 | 0 | 537 | 0 | 537 | 0 | 0 | 0 | 0 | 537 | 0 | 0 | 0 | | |
| | | | | 535 | 0 | 535 | 0 | 535 | 0 | 0 | 0 | 0 | 535 | 0 | 0 | 0 | | |
| B024 | Construcción del Sistema de Alcantarillado Sanitario, en El Jardín | Habitante | 40,297 | 20,422 | 0 | 20,422 | 0 | 20,422 | 0 | 0 | 0 | 0 | 20,422 | 0 | 0 | 0 | 237,996.32 | 237,996.32 |
| | | | | 19,875 | 0 | 19,875 | 0 | 19,875 | 0 | 0 | 0 | 0 | 19,875 | 0 | 0 | 0 | | |
| | | | 40,297 | 20,422 | 0 | 20,422 | 0 | 20,422 | 0 | 0 | 0 | 0 | 20,422 | 0 | 0 | 0 | | |
| | | | | 19,875 | 0 | 19,875 | 0 | 19,875 | 0 | 0 | 0 | 0 | 19,875 | 0 | 0 | 0 | | |
| B025 | Construcción del Sistema de Alcantarillado Sanitario en Nuevo Huixtán | Persona | 20,786 | 10,839 | 10,839 | 0 | 10,839 | 0 | 0 | 0 | 0 | 0 | 10,839 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9,947 | 9,947 | 0 | 9,947 | 0 | 0 | 0 | 0 | 0 | 9,947 | 0 | 0 | 0 | | |
| | | | 20,786 | 10,839 | 10,839 | 0 | 10,839 | 0 | 0 | 0 | 0 | 0 | 10,839 | 0 | 0 | 0 | | |
| | | | | 9,947 | 9,947 | 0 | 9,947 | 0 | 0 | 0 | 0 | 0 | 9,947 | 0 | 0 | 0 | | |



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|--------------------------|--|---------|---------|--------------------|------------------|---------|---------------------|------------------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------|---|--------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | | |
| B026 | Construcción del Sistema de Alcantarillado Sanitario en El Aguaje (La Albarada) | Persona | 185,917 | 96,921 88,996 | 96,921 88,996 | 0 | 0 | 96,921 88,996 | 0 | 0 | 0 | 0 | 0 | 96,921 88,996 | 0 | 0 | 0 | 0 | 636,983.63 | 0.00 |
| B027 | Construcción del Sistema de Alcantarillado Sanitario en Belisario Domínguez | Persona | 71,432 | 35,728 35,704 | 35,728 35,704 | 0 | 0 | 35,728 35,704 | 0 | 0 | 0 | 0 | 0 | 35,728 35,704 | 0 | 0 | 0 | 0 | 394,980.87 | 394,980.87 |
| B028 | Construcción del Sistema de Alcantarillado Sanitario en Petalcingo | Persona | 71,432 | 35,728 35,704 | 0 | 35,728 | 0 | 35,728 | 0 | 0 | 0 | 0 | 0 | 35,728 | 0 | 0 | 0 | 0 | 363,753.75 | 363,753.75 |
| B029 | Construcción del Sistema de Alcantarillado Sanitario, en el Paraíso | Persona | 43,350 | 21,506 21,844 | 0 | 21,506 | 0 | 21,506 | 0 | 0 | 0 | 0 | 0 | 21,506 | 0 | 0 | 0 | 0 | 309,510.11 | 309,510.11 |
| B030 | Construcción del Sistema de Alcantarillado Sanitario en Lomas Alegres, San Juan y Santa Teresa | Persona | 11,878 | 5,985 5,893 | 0 | 5,985 | 5,985 | 0 | 0 | 0 | 0 | 0 | 0 | 5,985 | 0 | 0 | 0 | 0 | 90,937.70 | 0.00 |
| B031 | Sistema de Alcantarillado Sanitario en Chultic | Persona | 3,329 | 1,768 1,561 | 0 | 1,768 | 0 | 1,768 | 0 | 0 | 0 | 0 | 0 | 1,768 | 0 | 0 | 0 | 0 | 407,810.15 | 0.00 |
| B032 | Estudio y Proyecto Ejecutivo Integral del Colector General Lado Poniente de la Cabecera Municipal en Huixtla. | Persona | 1,716 | 840 876 | 0 | 840 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 840 | 0 | 0 | 0 | 0 | 575,000.00 | 466,831.83 |
| B033 | Captación y Evacuación de los Escurrimientos Pluviales que inundan las Zonas Urbanas de la Cuenca Media y Baja del Arroy | Persona | 553,374 | 289,433 263,941 | 0 | 289,433 | 289,433 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 1,447,668.00 | 0.00 |



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|--------------------------|--|---------|---------|--------------------|--------|---------|---------------------|----------|------------|-------|----------|------|--------------------|------------------|----------|----------------|--------|--------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B034 | Escurremientos Pluviales que inundan las Zonas Urbanas de la Cuenca Media y Baja del Arroyo el Cocal. Interceptor Pluvia | Persona | 553,374 | 289,433 263,941 | 0 | 289,433 | 289,433 263,941 | 0 | 0 | 0 | 0 | 0 | 289,433 263,941 | 0 | 0 | 0 | 0 | 1,269,320.72 | 0.00 |
| B035 | Captación, Conducción y Evacuación de los Escurremientos Pluviales que inundan las Zonas Urbanas de la Cuenca Media del | Persona | 553,374 | 289,433 263,941 | 0 | 289,433 | 289,433 263,941 | 0 | 0 | 0 | 0 | 0 | 289,433 263,941 | 0 | 0 | 0 | 0 | 1,135,242.90 | 0.00 |
| B036 | Captación y Evacuación de los Escurremientos Pluviales que inundan las Zonas Urbanas de la Cuenca Media y Baja del Arroy | Persona | 553,374 | 289,433 263,941 | 0 | 289,433 | 289,433 263,941 | 0 | 0 | 0 | 0 | 0 | 289,433 263,941 | 0 | 0 | 0 | 0 | 1,094,212.73 | 0.00 |
| B037 | Captación y Evacuación de los Escurremientos Pluviales que inundan las Zonas Urbanas de la Cuenca Media y Baja del Arroy | Persona | 553,374 | 289,433 263,941 | 0 | 289,433 | 289,433 263,941 | 0 | 0 | 0 | 0 | 0 | 289,433 263,941 | 0 | 0 | 0 | 0 | 1,045,821.20 | 0.00 |
| B038 | Estudio y Proyecto para la Captación del Interceptor Pluvial Totoposte en Tuxtla Gutiérrez. | Persona | 553,374 | 289,433 263,941 | 0 | 289,433 | 289,433 263,941 | 0 | 0 | 0 | 0 | 0 | 289,433 263,941 | 0 | 0 | 0 | 0 | 643,721.12 | 0.00 |
| B039 | Estudio y Proyecto para Tres Cruces del Interceptor Pluvial Potinaspak con el Cauce del Arroyo Potinaspak | Persona | 553,374 | 289,433 263,941 | 0 | 289,433 | 289,433 263,941 | 0 | 0 | 0 | 0 | 0 | 289,433 263,941 | 0 | 0 | 0 | 0 | 313,990.00 | 0.00 |
| B040 | Estudio y Proyecto para el Diseño de las Estructuras de Disipación y Funcionamiento Hidráulico y Estructural del Cauce A | Persona | 553,374 | 289,433 263,941 | 0 | 289,433 | 289,433 263,941 | 0 | 0 | 0 | 0 | 0 | 289,433 263,941 | 0 | 0 | 0 | 0 | 66,320.00 | 0.00 |
| B041 | Estudio y Proyecto Ejecutivo del Sistema de Alcantarillado Sanitario en Gustavo López | Persona | 50,079 | 25,276 24,803 | 0 | 25,276 | 25,276 24,803 | 0 | 0 | 0 | 0 | 0 | 25,276 24,803 | 0 | 0 | 0 | 0 | 200,000.00 | 142,450.88 |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|-----------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|-------|------------------|------------------|----------|----------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B089 | Construcción de Pozo de Visita en Calle Central y 5a. Norte, en Tuxtla Gutiérrez | Persona | 337 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | 142,858.37 | 142,858.37 |
| | | | | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | | |
| | | | 674 | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | | |
| | | | | 336 | 336 | 0 | 336 | 0 | 0 | 0 | 0 | 0 | 336 | 0 | 0 | | |
| B093 | Mejoramiento de Imagen Urbana (Volumenes Adicionales y Extraordinarios) | Persona | 20,000 | 10,000 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 2,283,964.31 | 0.00 |
| | | | | 10,000 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B094 | Construcción del Interceptor Pluvial 9a. Nte. y Cruce Especial | Persona | 20,000 | 10,000 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 8,168,287.98 | 8,168,287.98 |
| | | | | 10,000 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B095 | Estudio Costo Beneficio para Dren Pluvial en San Cristobal de las Casas | Habitante | 14,212 | 7,106 | 7,106 | 0 | 7,106 | 0 | 0 | 0 | 0 | 7,106 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,106 | 7,106 | 0 | 7,106 | 0 | 0 | 0 | 0 | 7,106 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 09 | Programa de convenio de confianza municipal | | | | | | | | | | | | | | | 829,637.75 | 829,637.75 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 829,637.75 | 829,637.75 |
| D006 | Construcción del Sistema de Alcantarillado Sanitario 1a. Etapa, en Huixtla | Persona | 32,033 | 16,017 | 0 | 16,017 | 0 | 16,017 | 0 | 0 | 0 | 0 | 16,017 | 0 | 0 | 829,637.75 | 829,637.75 |
| | | | | 16,016 | 0 | 16,016 | 0 | 16,016 | 0 | 0 | 0 | 0 | 16,016 | 0 | 0 | | |
| | | | 32,033 | 16,017 | 0 | 16,017 | 0 | 16,017 | 0 | 0 | 0 | 0 | 16,017 | 0 | 0 | | |
| | | | | 16,016 | 0 | 16,016 | 0 | 16,016 | 0 | 0 | 0 | 0 | 16,016 | 0 | 0 | | |
| 77 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU) | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Construcción del Colector Sur Poniente (2a. Etapa) en Tapachula. | Persona | 189,991 | 94,995 | 94,995 | 0 | 94,995 | 0 | 0 | 0 | 0 | 0 | 94,995 | 0 | 0 | 0.00 | 0.00 |
| | | | | 94,996 | 94,996 | 0 | 94,996 | 0 | 0 | 0 | 0 | 0 | 94,996 | 0 | 0 | | |
| | | | 379,982 | 189,990 | 189,990 | 0 | 189,990 | 0 | 0 | 0 | 0 | 0 | 189,990 | 0 | 0 | | |
| | | | | 189,992 | 189,992 | 0 | 189,992 | 0 | 0 | 0 | 0 | 0 | 189,992 | 0 | 0 | | |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | | | |
|--------------------------|--|---------|--------|-----------------|------------|-------|---------------------|----------|------------|-------|-------------|------|------------------|------------------|-------------|----------------|--------|---|---|------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | | | |
| D015 | Estudio y Proyecto Ejecutivo para la Planta de Tratamiento de Aguas Residuales en Galecio Narcia | Persona | 1,553 | 777 776 | 777 776 | 0 | 777 776 | 0 | 0 | 0 | 0 | 0 | 0 | 777 776 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D016 | Estudio y Proyecto Ejecutivo para el Sistema de Alcantarillado Sanitario en Galilea | Persona | 569 | 285 284 | 285 284 | 0 | 285 284 | 0 | 0 | 0 | 0 | 0 | 0 | 285 284 | 0 | 0 | 0 | 0 | 0 | 148,799.01 | 14,723.80 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D017 | Estudio y Proyecto Ejecutivo para la Planta de Tratamiento de Aguas Residuales en Romulo Calzada | Persona | 882 | 441 441 | 441 441 | 0 | 441 441 | 0 | 0 | 0 | 0 | 0 | 0 | 441 441 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 882 | 441 441 | 441 441 | 0 | 441 441 | 0 | 0 | 0 | 0 | 0 | 0 | 441 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 882 | 441 441 | 441 441 | 0 | 441 441 | 0 | 0 | 0 | 0 | 0 | 0 | 441 441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D018 | Estudio y Proyecto Ejecutivo para la Planta de Tratamiento de Aguas Residuales en Hidalgo | Persona | 1,209 | 605 604 | 605 604 | 0 | 605 604 | 0 | 0 | 0 | 0 | 0 | 0 | 605 604 | 0 | 0 | 0 | 0 | 0 | 441,118.03 | 0.00 |
| | | | 1,209 | 605 604 | 605 604 | 0 | 605 604 | 0 | 0 | 0 | 0 | 0 | 0 | 605 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 1,209 | 605 604 | 605 604 | 0 | 605 604 | 0 | 0 | 0 | 0 | 0 | 0 | 605 604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D019 | Estudio y Proyecto Ejecutivo para la Planta de Tratamiento de Aguas Residuales en Consuelo Ulapa | Persona | 1,937 | 969 968 | 969 968 | 0 | 969 968 | 0 | 0 | 0 | 0 | 0 | 0 | 969 968 | 0 | 0 | 0 | 0 | 0 | 44,896.09 | 44,896.09 |
| | | | 1,937 | 969 968 | 969 968 | 0 | 969 968 | 0 | 0 | 0 | 0 | 0 | 0 | 969 968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 1,937 | 969 968 | 969 968 | 0 | 969 968 | 0 | 0 | 0 | 0 | 0 | 0 | 969 968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D020 | Estudio y Proyecto Ejecutivo de la Planta de Tratamiento de Aguas Residuales en Rio Guerrero | Persona | 939 | 470 469 | 470 469 | 0 | 470 469 | 0 | 0 | 0 | 0 | 0 | 0 | 470 469 | 0 | 0 | 0 | 0 | 0 | 448,926.11 | 246,909.36 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D021 | Estudio y Proyecto Ejecutivo de la Planta de Tratamiento de Aguas Residuales en Nueva Morelia | Persona | 1,032 | 516 516 | 516 516 | 0 | 516 516 | 0 | 0 | 0 | 0 | 0 | 0 | 516 516 | 0 | 0 | 0 | 0 | 0 | 447,528.00 | 358,022.40 |
| | | | 1,032 | 516 516 | 516 516 | 0 | 516 516 | 0 | 0 | 0 | 0 | 0 | 0 | 516 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 1,032 | 516 516 | 516 516 | 0 | 516 516 | 0 | 0 | 0 | 0 | 0 | 0 | 516 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D022 | Estudio y Proyecto Ejecutivo de la Planta de Tratamiento de Aguas Residuales en Francisco I Madero | Persona | 1,626 | 813 813 | 813 813 | 0 | 813 813 | 0 | 0 | 0 | 0 | 0 | 0 | 813 813 | 0 | 0 | 0 | 0 | 0 | 440,800.00 | 222,604.00 |
| | | | 1,626 | 813 813 | 813 813 | 0 | 813 813 | 0 | 0 | 0 | 0 | 0 | 0 | 813 813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 1,626 | 813 813 | 813 813 | 0 | 813 813 | 0 | 0 | 0 | 0 | 0 | 0 | 813 813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | |
|--------------------------|--|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| D023 | Estudio y Proyecto Ejecutivo de la Planta de Tratamiento de Aguas Residuales en Roberto Barrios | Persona | 741 | 371 | 371 | 0 | 371 | 0 | 0 | 0 | 0 | 0 | 371 | 0 | 0 | 0 | 0 | 441,879.98 | 362,341.59 |
| | | | | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | 0 | 0 | | |
| | | | 741 | 371 | 371 | 0 | 371 | 0 | 0 | 0 | 0 | 0 | 371 | 0 | 0 | 0 | 0 | | |
| | | | | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | 0 | 0 | | |
| D024 | Estudio y Proyecto Ejecutivo de la Planta de Tratamiento de Aguas Residuales en Rivera Portaceli | Persona | 459 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 0 | 0 | 34,723.80 | 34,723.80 |
| | | | | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 0 | 229 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D025 | Estudio y Proyecto Ejecutivo para el Sistema de Alcantarillado Sanitario en Pulumsibac | Persona | 585 | 293 | 293 | 0 | 293 | 0 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | 0 | 0 | 249,411.60 | 182,070.47 |
| | | | | 292 | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 292 | 0 | 0 | 0 | 0 | | |
| | | | 585 | 293 | 293 | 0 | 293 | 0 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | 0 | 0 | | |
| | | | | 292 | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 292 | 0 | 0 | 0 | 0 | | |
| D026 | Estudio y proyecto ejecutivo del sistema de tratamiento de aguas residuales | Persona | 1,106 | 553 | 0 | 553 | 0 | 553 | 0 | 0 | 0 | 0 | 553 | 0 | 0 | 0 | 0 | 7,197,606.99 | 3,444,573.18 |
| | | | | 553 | 0 | 553 | 0 | 553 | 0 | 0 | 0 | 0 | 553 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D027 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales | Persona | 147 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 8,299,828.75 | 2,861,819.35 |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 86 | Programa de tratamiento de aguas residuales | | | | | | | | | | | | | | | | | 33,040,242.76 | 12,018,440.90 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | | | 33,040,242.76 | 12,018,440.90 |
| D001 | Construcción de la Planta de Tratamiento de Aguas Residuales en Mapastepec/Mapastepec | Persona | 3,624 | 1,812 | 1,812 | 0 | 1,812 | 0 | 0 | 0 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | 22,398,022.34 | 6,755,929.12 |
| | | | | 1,812 | 1,812 | 0 | 1,812 | 0 | 0 | 0 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 3,624 | 1,812 | 1,812 | 0 | 1,812 | 0 | 0 | 0 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | | 1,812 | 1,812 | 0 | 1,812 | 0 | 0 | 0 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| D002 | Construcción de la Planta de Tratamiento de Aguas Residuales en La Concordia/La Concordia. | Persona | 1,433 | 716 | 716 | 0 | 716 | 0 | 0 | 0 | 0 | 0 | 716 | 0 | 0 | 0 | 0 | 10,642,220.42 | 5,262,511.78 |
| | | | | 717 | 717 | 0 | 717 | 0 | 0 | 0 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | | |
| | | | 2,866 | 1,432 | 1,432 | 0 | 1,432 | 0 | 0 | 0 | 0 | 0 | 1,432 | 0 | 0 | 0 | 0 | | |
| | | | | 1,434 | 1,434 | 0 | 1,434 | 0 | 0 | 0 | 0 | 0 | 1,434 | 0 | 0 | 0 | 0 | | |
| D | Reducción de la contaminación | | | | | | | | | | | | | | | | | 0.00 | 0.00 |



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|--------------------------|--|-------------|-----------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|---------|------|------------------|------------------|----------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | |
| T | Medio Ambiente y Ordenamiento Ecológico | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 0.00 | 0.00 |
| I03 | Impulsar el desarrollo sustentable | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Mitigación de Riesgos en Zonas Vulnerables (Desazolve y Limpieza de Ríos y Cuencas en Diversos Municipios) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| M | Recreación, cultura y otras manifestaciones sociales | | | | | | | | | | | | | | | 180,398,449.54 | 157,913,295.97 |
| A | Deporte y recreación | | | | | | | | | | | | | | | 159,925,002.44 | 143,109,545.93 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 159,925,002.44 | 143,109,545.93 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 159,925,002.44 | 143,109,545.93 |
| S03 | Servicios de cultura, recreación y deporte. | | | | | | | | | | | | | | | 159,925,002.44 | 143,109,545.93 |
| B001 | Construcción de Unidad Deportiva del Sindicato de Trabajadores del Gobierno del Estado (Segunda Etapa) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4,609,000.35 | 4,609,000.35 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| B002 | Parque de Los "Niños Héroes" (Construcción) | Persona | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 28,500,000.00 | 24,225,000.02 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0.00 | 0.00 |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0.00 | 0.00 |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0.00 | 0.00 |
| B003 | Auditorio Polifórum (Rehabilitación de Trabajos de Instalación Eléctrica en Interior y Exterior) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 94,068.85 | 94,068.85 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | 0.00 | 0.00 |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | 0.00 | 0.00 |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | 0.00 | 0.00 |
| B004 | Auditorio Polyforum (Rehabilitación de Trabajos en Interiores) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 54,554.63 | 54,554.63 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | 0.00 | 0.00 |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | 0.00 | 0.00 |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | 0.00 | 0.00 |



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|--------------------------|----|--|---------|-----------|---------|---------|-------|---------------------|--------------|--------|-------|----------|----------|------------|-------|----------|----------------|-------|---------|------------------|------------------|
| FU | SF | | | PS | PE | AI | PT | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 |
| INVERSIÓN | | | | | | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 |
| B005 | | Auditorio Polyfórum (Rehabilitación de Instalación Eléctrica Exterior) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 392,451.96 | 196,225.98 |
| | | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | 262,602.24 | 262,602.24 |
| B006 | | Auditorio Polyfórum (Suministro y Aplicación de Pintura Vinílica y Esmalte en Fachada) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | 75,989.28 | 75,989.28 |
| B007 | | Centro Cultural de Chiapas "Jaime Sabines" (Mantenimiento al Elevador y Montacargas) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | 69,715.33 | 69,715.33 |
| B008 | | Centro Cultural de Chiapas "Jaime Sabines" (Mantenimiento de Equipos de Aire Acondicionado del Auditorio) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | 55,635.51 | 55,635.51 |
| B009 | | Centro Cultural de Chiapas "Jaime Sabines" (Mantenimiento del Auditorio y Servicios Sanitarios) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | 2,364,960.51 | 2,364,960.51 |
| B010 | | Centro Cultural de Chiapas "Jaime Sabines" (Mantenimiento del Sistema Integral del Impermeabilizante) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | 73,776.00 | 73,776.00 |
| B011 | | Centro Cultural de Chiapas "Jaime Sabines" (Mantenimiento al Elevador y Montacargas) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | 405,215.52 | 405,215.52 |
| B012 | | Centro de Convenciones y Visitantes "Polyfórum" (Rehabilitación de Piso de Acceso a Zona Melón y Fachada de Escenario) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

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PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | | |
|--------------------------|----|---|---------|-----------|---------|---------|---------|---------------------|--------------|--------|-------|----------|----------|------------|-------|----------|----------------|-------|---------|------------------|------------------|
| FU | SF | | | PS | PE | AI | PT | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 |
| INVERSIÓN | | | | | | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 |
| B013 | | Centro de Convenciones y Visitantes "Polyforum" (Mantenimiento de Cámaras de Refrigeración del Restaurant). | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 60,525.85 | 60,525.85 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | | |
| B014 | | Centro de Convenciones y Visitantes "Polyforum" (Mantto. de Sistema de Audio, Iluminación, Mecánica Teatral y Tramoyas) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 1,709,801.83 | 1,709,801.83 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | | |
| B015 | | Centro de Convenciones y Visitantes "Polyforum" (Adecuación y Remodelación de Cámara de Refrigeración) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 695,388.40 | 695,388.40 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | | |
| B016 | | Centro de Convenciones y Visitantes "Polyforum" (Reparación de Aislante en Cámaras de Refrigeración) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 221,851.73 | 221,851.73 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | | |
| B017 | | Centro de Convenciones y Visitantes "Polyforum" (Reparación Mecánica del Compresor de 55 H.P. Shiller No. 4) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 71,853.12 | 71,853.12 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | | |
| B018 | | Centro de Convenciones y Visitantes "Polyforum" (Rehabilitación de Drenaje Exterior) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 153,879.30 | 153,879.30 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | | |
| B019 | | Estadio Víctor Manuel Reyna (Red Eléctrica Exterior) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 166,307.18 | 166,307.18 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | | |
| B020 | | Estadio Víctor Manuel Reyna (Rehabilitación de Acceso Cabecera Norte) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 111,709.65 | 111,709.65 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 581,098 | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 528,550 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

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ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|-------------|-----------|--------------|---------|-------|---------------------|----------|------------|-------|----------|---------|---------|---------|------------------|------------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | |
| B021 | Estadio Víctor Manuel Reyna (Rehabilitación de Herrería Pintura Vinílica y Esmalte) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 104,081.97 | 104,081.97 | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B022 | Feria Chiapas 2010 (Rehabilitación del Estacionamiento del Palenque) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 103,920.62 | 103,920.62 | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B023 | Feria Chiapas 2010 (Rehabilitación Área del Masivo, Baños y Pista de Calificación) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 848,927.50 | 848,927.50 | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B024 | Feria Chiapas 2010 (Acondicionamiento del Pabellón DIF-Chiapas) | Persona | 554,824 | 290,549 | 290,549 | 0 | 290,549 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0 | 59,900.84 | 59,900.84 | |
| | | | | 264,275 | 264,275 | 0 | 264,275 | 0 | 0 | 0 | 0 | 0 | 264,275 | 0 | | | |
| | | | 1,109,648 | 581,098 | 581,098 | 0 | 581,098 | 0 | 0 | 0 | 0 | 0 | 581,098 | 0 | | | |
| | | | | 528,550 | 528,550 | 0 | 528,550 | 0 | 0 | 0 | 0 | 528,550 | 0 | | | | |
| B025 | Feria Chiapas 2010 (Mantto. Prev. a Subestación Eléctrica, Alumbrado Exterior, Pentágono, Expo-Ganadera, Masivo y Bares) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 1,023,142.72 | 1,023,142.72 | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B026 | Feria Chiapas 2010 (Rehabilitación de Bares y Comedores) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 593,485.36 | 593,485.36 | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B027 | Feria Chiapas 2010 (Rehabilitación del Área de Restaurantes, Pabellón del DIF-Chiapas y Gradadas) | Adolescente | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 258,483.89 | 258,483.89 | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B028 | Feria Chiapas 2010 (Rehabilitación de la Calle Circuito Perimetral, Estacionamiento y Acceso Principal) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 1,655,574.59 | 1,655,574.59 | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
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ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|---------|-----------|--------------|---------|--------|---------------------|----------|------------|-------|----------|------|------------------|------------------|---------------|----------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B029 | Feria Chiapas 2010 (Rehabilitación de Oficinas Centrales, Taquillas 1y2, Teatro, Expo Internacional y Fachada Principal) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 1,148,672.21 | 1,148,672.21 | |
| | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B030 | Feria Chiapas 2010 (Rehabilitación del Área de Expositores y Caseta de Vigilancia) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 1,222,429.22 | 1,222,429.22 | |
| | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B031 | Feria Chiapas 2010 (Rehabilitación del Lienzo Charro y Fachada Principal) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 229,227.73 | 229,227.73 | |
| | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B032 | Feria Chiapas 2010 (Rehabilitación del Palenque y Locales Comerciales del Pentágono) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 745,183.29 | 745,183.29 | |
| | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 1,109,648 | 581,098 | 578,482 | 2,616 | 575,286 | 5,812 | 0 | 0 | 0 | 0 | 0 | 581,098 | | | |
| | | | 528,550 | 528,550 | 526,172 | 2,378 | 523,272 | 5,278 | 0 | 0 | 0 | 0 | 0 | 528,550 | | | |
| B033 | Unidad Deportiva del ISSTECH (Rehabilitación del Velódromo) | Persona | 554,824 | 290,549 | 290,549 | 0 | 290,549 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0 | 1,035,336.94 | 1,035,336.94 | |
| | | | 264,275 | 264,275 | 264,275 | 0 | 264,275 | 0 | 0 | 0 | 0 | 0 | 264,275 | 0 | | | |
| | | | 1,109,648 | 581,098 | 581,098 | 0 | 581,098 | 0 | 0 | 0 | 0 | 0 | 581,098 | 0 | | | |
| | | | 528,550 | 528,550 | 528,550 | 0 | 528,550 | 0 | 0 | 0 | 0 | 0 | 528,550 | 0 | | | |
| B034 | Recinto Ferial Tapachula (Palenque de Gallos) | Persona | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 53,402,228.21 | 52,963,280.49 | |
| | | | 154,221 | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 166,230 | 0 | 0 | 0 | 0 | 0 | 166,230 | 0 | | | |
| | | | 154,221 | 154,221 | 154,221 | 0 | 154,221 | 0 | 0 | 0 | 0 | 0 | 154,221 | 0 | | | |
| B035 | Recinto Ferial Tapachula (Rehabilitación y Remodelación de Casona e Instalaciones) | Persona | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 9,595,206.75 | 7,196,432.70 | |
| | | | 154,221 | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | | | |
| | | | 320,451 | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | | | |
| | | | 166,230 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | | | |
| B036 | Recinto Ferial Tapachula (Construcción de Acceso Vehicular, Rehabilitación e Iluminación de Andadores Perimetrales) | Persona | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 14,521,591.76 | 10,890,796.21 | |
| | | | 154,221 | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | | | |
| | | | 154,221 | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

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Fecha: 04/06/2013

PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|---------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B037 | Recinto Ferial Tapachula (Ampliación del Masivo) | Persona | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | 978,902.96 | 729,693.97 |
| | | | | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| B038 | Recinto Ferial Tapachula (Instalación Eléctrica de Media Tensión) | Persona | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | 4,995,000.00 | 4,364,727.85 |
| | | | | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| B039 | Recinto Ferial Tapachula (Construcción de Plataformas para Área de Juegos Mecánicos) | Persona | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | 499,500.00 | 249,750.00 |
| | | | | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| B040 | Recinto Ferial Tapachula (Baños Públicos) | Persona | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | 866,299.50 | 433,149.75 |
| | | | | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| B041 | Recinto Ferial Tapachula (Estacionamiento Público) | Persona | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | 388,500.00 | 194,250.00 |
| | | | | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| B042 | Andador de la Prepa Paredón a la Gloria (Construcción de Andador) | Persona | 84,594 | 42,667 | 42,667 | 0 | 42,549 | 118 | 0 | 0 | 0 | 42,667 | 0 | 0 | 0 | 341,076.85 | 341,076.85 | |
| | | | | 41,927 | 41,927 | 0 | 41,761 | 166 | 0 | 0 | 0 | 41,927 | 0 | 0 | 0 | | | |
| | | | 169,188 | 85,334 | 85,334 | 0 | 85,098 | 236 | 0 | 0 | 0 | 85,334 | 0 | 0 | 0 | | | |
| | | | | 83,854 | 83,854 | 0 | 83,522 | 332 | 0 | 0 | 0 | 83,854 | 0 | 0 | 0 | | | |
| B043 | Auditorio Deportivo Municipal de Suchiapa (Terminación) | Persona | 21,045 | 10,494 | 10,494 | 0 | 10,474 | 20 | 0 | 0 | 0 | 10,494 | 0 | 0 | 0 | 155,728.45 | 155,728.45 | |
| | | | | 10,551 | 10,551 | 0 | 10,526 | 25 | 0 | 0 | 0 | 10,551 | 0 | 0 | 0 | | | |
| | | | 42,090 | 20,988 | 20,988 | 0 | 20,948 | 40 | 0 | 0 | 0 | 20,988 | 0 | 0 | 0 | | | |
| | | | | 21,102 | 21,102 | 0 | 21,052 | 50 | 0 | 0 | 0 | 21,102 | 0 | 0 | 0 | | | |
| B044 | Campo de Futbol de Talismán (Ampliación y Rehabilitación) | Persona | 37,737 | 19,250 | 19,250 | 0 | 19,214 | 36 | 0 | 0 | 0 | 19,250 | 0 | 0 | 0 | 1,791,190.25 | 1,791,190.25 | |
| | | | | 18,487 | 18,487 | 0 | 18,436 | 51 | 0 | 0 | 0 | 18,487 | 0 | 0 | 0 | | | |
| | | | 75,474 | 38,500 | 38,500 | 0 | 38,428 | 72 | 0 | 0 | 0 | 38,500 | 0 | 0 | 0 | | | |
| | | | | 36,974 | 36,974 | 0 | 36,872 | 102 | 0 | 0 | 0 | 36,974 | 0 | 0 | 0 | | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|---------|-----------|--------------|---------|-------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|------------|----------------|--------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B045 | Teatro de la Ciudad "Emilio Rabasa" (Mantenimiento de Impermeabilización) | Persona | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 503,447.80 | 503,447.80 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 578,866 | 0 | 0 | 0 | 0 | 0 | 578,866 | 0 | 0 | 0 | | |
| | | | | 527,882 | 527,882 | 0 | 527,882 | 0 | 0 | 0 | 0 | 0 | 527,882 | 0 | 0 | 0 | | |
| B046 | Construcción de Busto en el Parque la Libertad | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 66,543.69 | 66,543.69 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 1,106,748 | 578,866 | 578,866 | 0 | 567,140 | 11,726 | 0 | 0 | 0 | 0 | 0 | 578,866 | | | | |
| | | | | 527,882 | 527,882 | 0 | 517,104 | 10,778 | 0 | 0 | 0 | 0 | 527,882 | | | | | |
| B047 | Construcción de Cancha de Usos Múltiples | Persona | 50,079 | 25,276 | 25,276 | 0 | 25,113 | 163 | 0 | 0 | 0 | 25,276 | 0 | 0 | 0 | 314,536.32 | 314,536.32 | |
| | | | | 24,803 | 24,803 | 0 | 24,628 | 175 | 0 | 0 | 0 | 24,803 | 0 | 0 | 0 | | | |
| | | | 100,158 | 50,552 | 50,552 | 0 | 50,226 | 326 | 0 | 0 | 0 | 50,552 | 0 | 0 | 0 | | | |
| | | | | 49,606 | 49,606 | 0 | 49,256 | 350 | 0 | 0 | 0 | 49,606 | 0 | 0 | 0 | | | |
| B048 | Construcción de Plataforma en el Paque Pompuchuti | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 139,402.00 | 139,402.00 | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | | |
| B049 | Construcción del Parque Bicentenario (Supervisión Externa) | Persona | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 61,629.37 | 61,629.37 | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | | | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | | | |
| B050 | Teatro de la Ciudad "Emilio Rabasa" (Suministro e Instalación de Equipos de Aire Acondicionado) | Persona | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 3,620,350.20 | 3,620,350.20 | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| B051 | Parque Central de la Localidad Las Maravillas (Rehabilitación y Construcción de Base para la Colocación de Busto) | Persona | 43,179 | 21,617 | 21,617 | 0 | 20,851 | 766 | 0 | 0 | 0 | 21,617 | 0 | 0 | 0 | 180,662.29 | 180,662.29 | |
| | | | | 21,562 | 21,562 | 0 | 20,738 | 824 | 0 | 0 | 0 | 21,562 | 0 | 0 | 0 | | | |
| | | | 43,179 | 21,617 | 21,617 | 0 | 20,851 | 766 | 0 | 0 | 0 | 21,617 | 0 | 0 | 0 | | | |
| | | | | 21,562 | 21,562 | 0 | 20,738 | 824 | 0 | 0 | 0 | 21,562 | 0 | 0 | 0 | | | |
| B052 | Parque Central de Ocozocoautla (Construcción de Monumento) | Persona | 82,059 | 41,479 | 41,479 | 0 | 34,894 | 6,585 | 0 | 0 | 0 | 41,479 | 0 | 0 | 0 | 32,198.46 | 32,198.46 | |
| | | | | 40,580 | 40,580 | 0 | 33,905 | 6,675 | 0 | 0 | 0 | 40,580 | 0 | 0 | 0 | | | |
| | | | 82,059 | 41,479 | 41,479 | 0 | 34,894 | 6,585 | 0 | 0 | 0 | 41,479 | 0 | 0 | 0 | | | |
| | | | | 40,580 | 40,580 | 0 | 33,905 | 6,675 | 0 | 0 | 0 | 40,580 | 0 | 0 | 0 | | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|---------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B053 | Parque Central de Villaflores (Construcción de Monumento) | Persona | 98,618 | 50,023 | 50,023 | 0 | 49,037 | 986 | 0 | 0 | 0 | 50,023 | 0 | 0 | 0 | 101,754.37 | 101,754.37 |
| | | | | 48,595 | 48,595 | 0 | 47,421 | 1,174 | 0 | 0 | 0 | 48,595 | 0 | 0 | 0 | | |
| | | | 98,618 | 50,023 | 50,023 | 0 | 49,037 | 986 | 0 | 0 | 0 | 50,023 | 0 | 0 | 0 | | |
| | | | | 48,595 | 48,595 | 0 | 47,421 | 1,174 | 0 | 0 | 0 | 48,595 | 0 | 0 | 0 | | |
| B054 | Parque de los 11 (Remodelación y Mejoramiento de su Entorno) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 2,768,426.29 | 2,768,426.29 |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| B055 | Parque de Niños Héroes (Rehabilitación) | Persona | 553,374 | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | 746,971.80 | 746,971.80 |
| | | | | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | | |
| | | | 553,374 | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| | | | | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | | |
| B056 | Plaza del Mariachi (Pintura en Paramento Entorno) | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 190,318.60 | 190,318.60 |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| | | | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | | |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| B057 | Plaza del Mariachi (Rehabilitación) | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 524,493.11 | 524,493.11 |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| | | | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | | |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| B058 | Rodeo de Villa Corzo (Ampliación de Línea y Media Tensión y Alumbrado Público) | Persona | 74,477 | 37,679 | 23,087 | 14,592 | 35,615 | 2,064 | 0 | 0 | 0 | 37,679 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36,798 | 21,811 | 14,987 | 34,588 | 2,210 | 0 | 0 | 0 | 36,798 | 0 | 0 | 0 | | |
| | | | 74,477 | 37,679 | 23,087 | 14,592 | 35,615 | 2,064 | 0 | 0 | 0 | 37,679 | 0 | 0 | 0 | | |
| | | | | 36,798 | 21,811 | 14,987 | 34,588 | 2,210 | 0 | 0 | 0 | 36,798 | 0 | 0 | 0 | | |
| B059 | Unidad Deportiva Juan Sabines (Suministro y Aplicación de Pintura) | Persona | 43,179 | 21,617 | 14,101 | 7,516 | 20,851 | 766 | 0 | 0 | 0 | 21,617 | 0 | 0 | 0 | 67,642.93 | 67,642.93 |
| | | | | 21,562 | 14,027 | 7,535 | 20,738 | 824 | 0 | 0 | 0 | 21,562 | 0 | 0 | 0 | | |
| | | | 43,179 | 21,617 | 14,101 | 7,516 | 20,851 | 766 | 0 | 0 | 0 | 21,617 | 0 | 0 | 0 | | |
| | | | | 21,562 | 14,027 | 7,535 | 20,738 | 824 | 0 | 0 | 0 | 21,562 | 0 | 0 | 0 | | |
| B060 | Techado para Cancha de Usos Múltiples | Persona | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 1,544,116.10 | 1,544,116.10 |
| | | | | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | | |
| | | | 320,451 | 166,230 | 122,907 | 43,323 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | | |
| | | | | 154,221 | 110,278 | 43,943 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|-----------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B061 | Parque de la Marina en Tuxtla Gutiérrez | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 1,420,056.02 | 1,420,056.02 |
| | | | 263,941 | 262,198 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| | | | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | | |
| | | | 263,941 | 262,198 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| B062 | Rehabilitación de la Plaza el Cerrillo en San Cristóbal de las Casas (Obras complementarias) | Persona | 185,917 | 96,921 | 96,921 | 0 | 96,921 | 0 | 0 | 0 | 0 | 96,921 | 0 | 0 | 0 | 323,662.54 | 323,662.54 |
| | | | | 88,996 | 88,996 | 0 | 88,996 | 0 | 0 | 0 | 0 | 88,996 | 0 | 0 | 0 | | |
| | | | 185,917 | 96,921 | 96,921 | 0 | 96,921 | 0 | 0 | 0 | 0 | 96,921 | 0 | 0 | 0 | | |
| | | | | 88,996 | 88,996 | 0 | 88,996 | 0 | 0 | 0 | 0 | 88,996 | 0 | 0 | 0 | | |
| B063 | Parque el Aguaje (Obras Complementarias) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 985,000.00 | 0.00 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| B064 | Parador Turístico Artesanal de Comitán (Obra Exterior) | Habitante | 141,013 | 73,322 | 73,322 | 0 | 73,322 | 0 | 0 | 0 | 0 | 73,322 | 0 | 0 | 0 | 503,046.33 | 503,046.33 |
| | | | | 67,691 | 67,691 | 0 | 67,691 | 0 | 0 | 0 | 0 | 67,691 | 0 | 0 | 0 | | |
| | | | 141,013 | 73,322 | 73,322 | 0 | 73,322 | 0 | 0 | 0 | 0 | 73,322 | 0 | 0 | 0 | | |
| | | | | 67,691 | 67,691 | 0 | 67,691 | 0 | 0 | 0 | 0 | 67,691 | 0 | 0 | 0 | | |
| B065 | Autódromo Chiapas (Bacheo y Acondicionamiento del Ovalo de la Pista; Rehabilitación del Ovalo de la Pista, Curvas 1, 2,3) | Persona | 43,179 | 21,617 | 21,617 | 0 | 20,851 | 766 | 0 | 0 | 0 | 21,617 | 0 | 0 | 0 | 1,507,430.54 | 1,507,430.54 |
| | | | | 21,562 | 21,562 | 0 | 20,738 | 824 | 0 | 0 | 0 | 21,562 | 0 | 0 | 0 | | |
| | | | 43,179 | 21,617 | 21,617 | 0 | 20,851 | 766 | 0 | 0 | 0 | 21,617 | 0 | 0 | 0 | | |
| | | | | 21,562 | 21,562 | 0 | 20,738 | 824 | 0 | 0 | 0 | 21,562 | 0 | 0 | 0 | | |
| B066 | Construcción de Parque Bicentenario (Zona Cultural, Zona Religiosa, Imagen Urbana, Obra Exterior y Vialidades) | Persona | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 2,117,035.93 | 2,117,035.93 |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | | |
| B068 | Parque central de Tuxtla Gutiérrez | Persona | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 612,365.79 | 0.00 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| B069 | Auditorio Poliforum (Mantenimiento General) | Persona | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0.00 | 0.00 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |



PODER EJECUTIVO
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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|-----------|---------|--------------------|--------------------|--------------------|---------------------|------------------|------------|--------|-------------|--------|--------------------|------------------|-------------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B070 | Plaza Central de Tuxtla Gutiérrez | Persona | 553,374 | 282,220 271,154 | 282,220 271,154 | 0 0 | 282,220 271,154 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 282,220 271,154 | 0 0 | 0 0 | 162,400.00 | 0.00 |
| B072 | Recinto Ferial de Tapachula (Estudio Costo-Beneficio) | Habitante | 320,451 | 166,230 154,221 | 0 0 | 166,230 154,221 | 166,230 154,221 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 166,230 154,221 | 0 0 | 0 0 | 0.00 | 0.00 |
| B131 | Recinto Ferial de Tapachula (Ampliación de la Zona Ganadera y Adecuaciones) | Persona | 320,451 | 163,430 157,021 | 163,430 157,021 | 0 0 | 163,430 157,021 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 163,430 157,021 | 0 0 | 0 0 | 1,179,661.01 | 589,830.51 |
| B132 | Recinto Ferial de Tapachula de Córdoba y Ordoñez (Ampliación de la Red Eléctrica en media y baja Tensión) | Persona | 320,451 | 163,430 157,021 | 163,430 157,021 | 0 0 | 163,430 157,021 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 163,430 157,021 | 0 0 | 0 0 | 3,538,972.10 | 1,769,486.05 |
| B | Cultura | | | | | | | | | | | | | | | 20,473,447.10 | 14,803,750.04 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 20,473,447.10 | 14,803,750.04 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 16,500,337.38 | 14,803,750.04 |
| 112 | Infraestructura óptima | | | | | | | | | | | | | | | 4,821,029.37 | 4,821,029.37 |
| B001 | Templo de San Dionisio Mártir (Restauración) | Habitante | 31,075 | 15,971 15,104 | 0 0 | 15,971 15,104 | 0 0 | 15,971 15,104 | 0 0 | 0 0 | 0 0 | 0 0 | 15,971 15,104 | 0 0 | 0 0 | 4,252,614.28 | 4,252,614.28 |
| B002 | Templo del Señor del Calvario (Rehabilitación) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 122,131.11 | 122,131.11 |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|-----------|-----------|--------------|-----------|--------|---------------------|----------|------------|-------|----------|-----------|------------------|------------------|----------|----------------|---------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B003 | Vivero Forestal (Ampliación de Red Eléctrica de Alta Tensión) | Habitante | 74,477 | 37,679 | 37,679 | 0 | 37,679 | 0 | 0 | 0 | 0 | 0 | 37,679 | 0 | 0 | 0 | 173,307.01 | 173,307.01 |
| | | | | 36,798 | 36,798 | 0 | 36,798 | 0 | 0 | 0 | 0 | 0 | 36,798 | 0 | 0 | 0 | | |
| | | | 74,477 | 37,679 | 37,679 | 0 | 37,679 | 0 | 0 | 0 | 0 | 0 | 37,679 | 0 | 0 | 0 | | |
| | | | | 36,798 | 36,798 | 0 | 36,798 | 0 | 0 | 0 | 0 | 0 | 36,798 | 0 | 0 | 0 | | |
| B004 | Vivero Forestal Primavera (Ampliación) | Habitante | 198,877 | 99,764 | 0 | 99,764 | 99,764 | 0 | 0 | 0 | 0 | 99,764 | 0 | 0 | 0 | 0 | 96,938.29 | 96,938.29 |
| | | | | 99,113 | 99,113 | 0 | 99,113 | 0 | 0 | 0 | 0 | 99,113 | 0 | 0 | 0 | 0 | | |
| | | | 198,877 | 99,764 | 0 | 99,764 | 99,764 | 0 | 0 | 0 | 0 | 99,764 | 0 | 0 | 0 | 0 | | |
| | | | | 99,113 | 99,113 | 0 | 99,113 | 0 | 0 | 0 | 0 | 99,113 | 0 | 0 | 0 | 0 | | |
| B005 | Vivero Forestal (Suministro y Colocación de Sistema de Riego) | Habitante | 74,477 | 37,679 | 0 | 37,679 | 37,679 | 0 | 0 | 0 | 0 | 37,679 | 0 | 0 | 0 | 0 | 176,038.68 | 176,038.68 |
| | | | | 36,798 | 36,798 | 0 | 36,798 | 0 | 0 | 0 | 0 | 36,798 | 0 | 0 | 0 | 0 | | |
| | | | 74,477 | 37,679 | 0 | 37,679 | 37,679 | 0 | 0 | 0 | 0 | 37,679 | 0 | 0 | 0 | 0 | | |
| | | | | 36,798 | 36,798 | 0 | 36,798 | 0 | 0 | 0 | 0 | 36,798 | 0 | 0 | 0 | 0 | | |
| B006 | Vivero Forestal Villa del Mar (Obras Complementarias) | Habitante | 40,042 | 20,508 | 20,508 | 0 | 20,508 | 0 | 0 | 0 | 0 | 0 | 20,508 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,534 | 19,534 | 0 | 19,534 | 0 | 0 | 0 | 0 | 19,534 | 0 | 0 | 0 | 0 | | |
| | | | 40,042 | 20,508 | 20,508 | 0 | 20,508 | 0 | 0 | 0 | 0 | 20,508 | 0 | 0 | 0 | 0 | | |
| | | | | 19,534 | 19,534 | 0 | 19,534 | 0 | 0 | 0 | 0 | 19,534 | 0 | 0 | 0 | 0 | | |
| S03 | Servicios de cultura, recreación y deporte. | | | | | | | | | | | | | | | | 11,679,308.01 | 9,982,720.67 |
| B006 | Sala Históricas Municipales del Grupo 2 al 9 | Persona | 4,796,580 | 2,443,773 | 2,443,773 | 0 | 2,443,773 | 0 | 0 | 0 | 0 | 2,443,773 | 0 | 0 | 0 | 0 | 1,450,293.77 | 1,450,293.77 |
| | | | | 2,352,807 | 2,352,807 | 0 | 2,352,807 | 0 | 0 | 0 | 0 | 2,352,807 | 0 | 0 | 0 | 0 | | |
| | | | 4,796,580 | 2,443,773 | 2,443,773 | 0 | 2,443,773 | 0 | 0 | 0 | 0 | 2,443,773 | 0 | 0 | 0 | 0 | | |
| | | | | 2,352,807 | 2,352,807 | 0 | 2,352,807 | 0 | 0 | 0 | 0 | 2,352,807 | 0 | 0 | 0 | 0 | | |
| B007 | Construcción de Bandera Monumental (Obra Complementaria) | Persona | 37,737 | 19,250 | 0 | 19,250 | 19,250 | 0 | 0 | 0 | 0 | 0 | 19,250 | 0 | 0 | 0 | 847,142.37 | 847,142.37 |
| | | | | 18,487 | 0 | 18,487 | 18,487 | 0 | 0 | 0 | 0 | 0 | 18,487 | 0 | 0 | 0 | | |
| | | | 37,737 | 19,250 | 0 | 19,250 | 19,250 | 0 | 0 | 0 | 0 | 0 | 19,250 | 0 | 0 | 0 | | |
| | | | | 18,487 | 0 | 18,487 | 18,487 | 0 | 0 | 0 | 0 | 0 | 18,487 | 0 | 0 | 0 | | |
| B008 | Obra Complementaria Entorno al Asta Bandera de Talismán | Persona | 37,737 | 19,250 | 0 | 19,250 | 19,250 | 0 | 0 | 0 | 0 | 0 | 19,250 | 0 | 0 | 0 | 2,562,832.65 | 2,562,832.65 |
| | | | | 18,487 | 0 | 18,487 | 18,487 | 0 | 0 | 0 | 0 | 0 | 18,487 | 0 | 0 | 0 | | |
| | | | 37,737 | 19,250 | 0 | 19,250 | 19,250 | 0 | 0 | 0 | 0 | 0 | 19,250 | 0 | 0 | 0 | | |
| | | | | 18,487 | 0 | 18,487 | 18,487 | 0 | 0 | 0 | 0 | 0 | 18,487 | 0 | 0 | 0 | | |
| B009 | Templo de San Sebastian y San Jeronimo (Restauración) | Persona | 111,554 | 56,349 | 0 | 56,349 | 56,349 | 0 | 0 | 0 | 0 | 56,349 | 0 | 0 | 0 | 0 | 6,011,072.00 | 4,314,484.66 |
| | | | | 55,205 | 0 | 55,205 | 55,205 | 0 | 0 | 0 | 0 | 55,205 | 0 | 0 | 0 | 0 | | |
| | | | 111,554 | 56,349 | 0 | 56,349 | 56,349 | 0 | 0 | 0 | 0 | 56,349 | 0 | 0 | 0 | 0 | | |
| | | | | 55,205 | 0 | 55,205 | 55,205 | 0 | 0 | 0 | 0 | 55,205 | 0 | 0 | 0 | 0 | | |

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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | | |
|--------------------------|------|---|-----------|---------|--------------------|--------------------|----------------|---------------------|--------------|--------|--------|----------|----------|----------------|--------------------|--------------------|--------------------|--------|--------|------------------|------------------|
| FU | SF | | | PS | PE | AI | PT | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 |
| INVERSIÓN | | | | | | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 |
| | B010 | Casa Frailescana | Persona | 12,170 | 6,161 6,009 | 3,853 3,588 | 2,308 2,421 | 5,699 5,513 | 462 496 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 6,161 6,009 | 0 0 | 0 0 | 0 0 | 0 0 | 807,967.22 | 807,967.22 |
| | B011 | Bandera Monumental (Estudio, Proyecto y Construcción) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0.00 | 0.00 |
| | 06 | Ciudades rurales y contingencias | | | | | | | | | | | | | | | | | | 3,973,109.72 | 0.00 |
| | S03 | Servicios de cultura, recreación y deporte. | | | | | | | | | | | | | | | | | | 3,973,109.72 | 0.00 |
| | B001 | Construcción de Muro de Contención en Zona de Vivero Forestal de la Ciudad Rural Nuevo Juan de Grijalva | Persona | 17,067 | 8,453 8,614 | 1,496 1,483 | 6,957 7,131 | 8,179 8,272 | 274 342 | 0 0 | 0 0 | 0 0 | 0 0 | 8,453 8,614 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 3,973,109.72 | 0.00 |
| | N | Vivienda y servicios a la comunidad | | | | | | | | | | | | | | | | | | 1,296,945,314.22 | 1,072,230,095.12 |
| | A | Urbanización | | | | | | | | | | | | | | | | | | 841,927,962.75 | 775,741,053.50 |
| | C | Desarrollo Social | | | | | | | | | | | | | | | | | | 1,576,219.10 | 1,576,219.10 |
| | 00 | Programa normal de operación | | | | | | | | | | | | | | | | | | 1,576,219.10 | 1,576,219.10 |
| | 112 | Infraestructura óptima | | | | | | | | | | | | | | | | | | 1,576,219.10 | 1,576,219.10 |
| | B001 | Albergue Temporal para Mujeres Víctimas de Maltrato del DIF-Chiapas (Pintura General en Muros) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 52,239.05 | 52,239.05 |
| | B002 | Casa del Niño Migrante (Rehabilitación) | Habitante | 320,451 | 166,230 154,221 | 166,230 154,221 | 0 0 | 166,230 154,221 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 166,230 154,221 | 0 0 | 0 0 | 0 0 | 0 0 | 242,825.80 | 242,825.80 |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|-----------|---------|--------------------|--------------------|-------|---------------------|----------|------------|-------|----------|------|--------------------|------------------|----------|----------------|----------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B003 | DIF Chiapas (Centro de Reh. y Terapia Física Adec. y Mejoramiento de Equipos de Aire Acondicionado e Impermeabilizante) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 | 289,433 263,941 | 0 | 0 | 0 | 0 | 0 | 289,433 263,941 | 0 | 0 | 933,091.34 | 933,091.34 |
| B004 | Velatorio y Crematorio del DIF-Chiapas (Impermeabilización de Losa de Velatorio y Crematorio) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 | 289,433 263,941 | 0 | 0 | 0 | 0 | 0 | 289,433 263,941 | 0 | 0 | 348,062.91 | 348,062.91 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 840,351,743.65 | 774,164,834.40 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 762,651,338.01 | 699,904,395.04 |
| C03 | Carreteras alimentadoras y caminos rurales eficientes, seguras y suficientes | | | | | | | | | | | | | | | 254,729,045.74 | 229,342,536.56 |
| B015 | Pavimentación con concreto hidráulico de la prolongación 6a. norte colonia el Vergel. | Habitante | 554,824 | 282,960 271,864 | 282,960 271,864 | 0 | 282,960 271,864 | 0 | 0 | 0 | 0 | 0 | 282,960 271,864 | 0 | 0 | 796,032.03 | 796,032.03 |
| B016 | Reencarpentamiento de Pavimento Asfáltico en la Cd. de Tuxtla Gutiérrez (San Jorge) | Habitante | 553,374 | 282,220 271,154 | 282,220 271,154 | 0 | 282,220 271,154 | 0 | 0 | 0 | 0 | 0 | 282,220 271,154 | 0 | 0 | 7,933,825.33 | 7,933,825.33 |
| B017 | Adecuación del retorno sobre la carretera Tuxtla Gutiérrez - Chiapa de Corzo frente a la universidad de trabajo social. | Habitante | 553,374 | 282,220 271,154 | 282,220 271,154 | 0 | 282,220 271,154 | 0 | 0 | 0 | 0 | 0 | 282,220 271,154 | 0 | 0 | 1,032,790.51 | 1,032,790.51 |
| B018 | Pavimentación con concreto hidráulico de calles y avenidas de la localidad Zamora Pico de Oro. | Habitante | 9,856 | 5,026 4,830 | 0 | 5,026 | 5,026 | 0 | 0 | 0 | 0 | 0 | 5,026 4,830 | 0 | 0 | 19,552,255.95 | 18,718,669.98 |
| B019 | Programa de pavimentación de calles y avenidas de Tuxtla Gutiérrez | Habitante | 553,374 | 282,220 271,154 | 282,220 271,154 | 0 | 282,220 271,154 | 0 | 0 | 0 | 0 | 0 | 282,220 271,154 | 0 | 0 | 11,081,311.32 | 10,768,067.16 |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|-----------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B020 | Reencarpentamiento de pavimento asfáltico en la ciudad de Tuxtla Gutiérrez. | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 5,221,258.43 | 5,221,258.43 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| B021 | Reencarpentamiento de pavimento asfáltico en Puerto Arista y cabecera municipal de Tonalá | Habitante | 84,594 | 43,142 | 0 | 43,142 | 43,142 | 0 | 0 | 0 | 0 | 0 | 43,142 | 0 | 0 | 0 | 5,377,333.80 | 5,377,333.80 |
| | | | | 41,452 | 0 | 41,452 | 41,452 | 0 | 0 | 0 | 0 | 0 | 41,452 | 0 | 0 | 0 | | |
| | | | 84,594 | 43,142 | 0 | 43,142 | 43,142 | 0 | 0 | 0 | 0 | 0 | 43,142 | 0 | 0 | 0 | | |
| | | | | 41,452 | 0 | 41,452 | 41,452 | 0 | 0 | 0 | 0 | 0 | 41,452 | 0 | 0 | 0 | | |
| B022 | Rehabilitación de calles de Tuxtla Gutiérrez | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 15,224,470.68 | 15,185,541.76 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| B023 | Rehabilitación de calles y avenidas de Chiapa de Corzo. | Habitante | 87,603 | 44,677 | 0 | 44,677 | 44,677 | 0 | 0 | 0 | 0 | 0 | 44,677 | 0 | 0 | 0 | 597,115.78 | 597,115.78 |
| | | | | 42,926 | 0 | 42,926 | 42,926 | 0 | 0 | 0 | 0 | 0 | 42,926 | 0 | 0 | 0 | | |
| | | | 87,603 | 44,677 | 0 | 44,677 | 44,677 | 0 | 0 | 0 | 0 | 0 | 44,677 | 0 | 0 | 0 | | |
| | | | | 42,926 | 0 | 42,926 | 42,926 | 0 | 0 | 0 | 0 | 0 | 42,926 | 0 | 0 | 0 | | |
| B024 | Rehabilitación de calles y avenidas de colonias populares de San Cristóbal de las Casas | Habitante | 185,917 | 94,817 | 0 | 94,817 | 94,817 | 0 | 0 | 0 | 0 | 0 | 94,817 | 0 | 0 | 0 | 4,176,000.00 | 4,176,000.00 |
| | | | | 91,100 | 0 | 91,100 | 91,100 | 0 | 0 | 0 | 0 | 0 | 91,100 | 0 | 0 | 0 | | |
| | | | 185,917 | 94,817 | 0 | 94,817 | 94,817 | 0 | 0 | 0 | 0 | 0 | 94,817 | 0 | 0 | 0 | | |
| | | | | 91,100 | 0 | 91,100 | 91,100 | 0 | 0 | 0 | 0 | 0 | 91,100 | 0 | 0 | 0 | | |
| B025 | Rehabilitación de calles y avenidas de Tapachula. | Habitante | 320,451 | 163,430 | 163,430 | 0 | 163,430 | 0 | 0 | 0 | 0 | 0 | 163,430 | 0 | 0 | 0 | 4,673,684.20 | 4,673,684.20 |
| | | | | 157,021 | 157,021 | 0 | 157,021 | 0 | 0 | 0 | 0 | 0 | 157,021 | 0 | 0 | 0 | | |
| | | | 320,451 | 163,430 | 163,430 | 0 | 163,430 | 0 | 0 | 0 | 0 | 0 | 163,430 | 0 | 0 | 0 | | |
| | | | | 157,021 | 157,021 | 0 | 157,021 | 0 | 0 | 0 | 0 | 0 | 157,021 | 0 | 0 | 0 | | |
| B026 | Rehabilitación del libramiento sur. | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 1,115,643.02 | 1,115,643.02 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| B027 | Revestimiento asfáltico en vialidades de la cabecera municipal de Palenque | Habitante | 110,918 | 56,568 | 56,568 | 0 | 56,568 | 0 | 0 | 0 | 0 | 0 | 56,568 | 0 | 0 | 0 | 237,033.51 | 237,033.51 |
| | | | | 54,350 | 54,350 | 0 | 54,350 | 0 | 0 | 0 | 0 | 0 | 54,350 | 0 | 0 | 0 | | |
| | | | 110,918 | 56,568 | 56,568 | 0 | 56,568 | 0 | 0 | 0 | 0 | 0 | 56,568 | 0 | 0 | 0 | | |
| | | | | 54,350 | 54,350 | 0 | 54,350 | 0 | 0 | 0 | 0 | 0 | 54,350 | 0 | 0 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | |
|--------------------------|--|------------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B028 | Rehabilitación de calles interiores "31 zona militar" | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | 777,413.12 | 777,413.12 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |
| B029 | Acompañamiento a la Integración y a la Ejecución de los Programas de Infraestructura. | Trabajador | 100 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 14,042,590.65 | 12,687,016.24 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B030 | Reencarpentamiento de calzada andrés serra rojas, acceso a poliforum y reconstrucción de vados con concreto hidráulico | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | 2,406,105.47 | 2,406,105.47 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |
| B031 | Liberación de derecho de vía sobre la calle mañanita entre avenida poma rosa y avenida el roble | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | 827.00 | 827.00 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |
| B032 | Mejoramiento de Calles en Tapachula de Córdoba y Ordóñez. | Habitante | 320,451 | 163,430 | 163,430 | 0 | 163,430 | 0 | 0 | 0 | 0 | 0 | 163,430 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 157,021 | 157,021 | 0 | 157,021 | 0 | 0 | 0 | 0 | 0 | 157,021 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B033 | Rehabilitación de calles con concreto hidráulico del circuito del centro que comprende la calle central, 1ª sur, 1ª orie | Habitante | 98,618 | 50,295 | 50,295 | 0 | 50,295 | 0 | 0 | 0 | 0 | 0 | 50,295 | 0 | 0 | 0 | 0 | 7,642,165.07 | 7,642,165.07 |
| | | | | 48,323 | 48,323 | 0 | 48,323 | 0 | 0 | 0 | 0 | 0 | 48,323 | 0 | 0 | 0 | 0 | | |
| | | | 98,618 | 50,295 | 50,295 | 0 | 50,295 | 0 | 0 | 0 | 0 | 0 | 50,295 | 0 | 0 | 0 | 0 | | |
| | | | | 48,323 | 48,323 | 0 | 48,323 | 0 | 0 | 0 | 0 | 0 | 48,323 | 0 | 0 | 0 | 0 | | |
| B034 | Rehabilitación y bacheo de calles en Tuxtla | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | 18,348,769.92 | 9,232,151.42 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |
| B035 | Construcción de puente vehicular en la colonia Nueva Jerusalén | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | 2,500,000.00 | 2,500,000.00 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|-----------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B036 | Pavimentación de calles y avenidas de Tuxtla Gutiérrez. | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 5,597,796.40 | 5,597,796.40 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| B037 | Construcción de paso a desnivel "Carretera a Copoya" | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 10,807,799.54 | 10,807,799.54 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| B039 | Revestimiento de la avenida Manuel Velasco Suarez entre 17 de Octubre y Dr. Samuel León Brindis (colonia maldonado). | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 388,041.68 | 388,041.68 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| B040 | Rehabilitación con concreto asfáltico del libramiento sur, distribuidor vial la antorcha y 11ª poniente (frente a la PGR | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 434,815.50 | 434,815.50 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| B041 | Ampliación de la modernización de la avenida central de la Cabecera Municipal de la Concordia. | Habitante | 44,082 | 22,481 | 0 | 22,481 | 22,481 | 0 | 0 | 0 | 0 | 0 | 22,481 | 0 | 0 | 0 | 6,881,564.67 | 6,881,564.67 |
| | | | | 21,601 | 0 | 21,601 | 21,601 | 0 | 0 | 0 | 0 | 0 | 21,601 | 0 | 0 | 0 | | |
| | | | 44,082 | 22,481 | 0 | 22,481 | 22,481 | 0 | 0 | 0 | 0 | 0 | 22,481 | 0 | 0 | 0 | | |
| | | | | 21,601 | 0 | 21,601 | 21,601 | 0 | 0 | 0 | 0 | 0 | 21,601 | 0 | 0 | 0 | | |
| B042 | Renivelación de áreas exteriores y pavimentación de acceso principal de la unidad de capacitación del ICATECH | Habitante | 86,731 | 44,233 | 0 | 44,233 | 44,233 | 0 | 0 | 0 | 0 | 0 | 44,233 | 0 | 0 | 0 | 402,903.55 | 402,903.55 |
| | | | | 42,498 | 0 | 42,498 | 42,498 | 0 | 0 | 0 | 0 | 0 | 42,498 | 0 | 0 | 0 | | |
| | | | 86,731 | 44,233 | 0 | 44,233 | 44,233 | 0 | 0 | 0 | 0 | 0 | 44,233 | 0 | 0 | 0 | | |
| | | | | 42,498 | 0 | 42,498 | 42,498 | 0 | 0 | 0 | 0 | 0 | 42,498 | 0 | 0 | 0 | | |
| B043 | Rehabilitación en el camino al aeropuerto Angel Albino Corzo, tramo: km. 0+000 al km. 12+000. | Habitante | 87,603 | 44,678 | 44,678 | 0 | 44,678 | 0 | 0 | 0 | 0 | 0 | 44,678 | 0 | 0 | 0 | 1,250,612.09 | 1,250,612.09 |
| | | | | 42,925 | 42,925 | 0 | 42,925 | 0 | 0 | 0 | 0 | 0 | 42,925 | 0 | 0 | 0 | | |
| | | | 87,603 | 44,678 | 44,678 | 0 | 44,678 | 0 | 0 | 0 | 0 | 0 | 44,678 | 0 | 0 | 0 | | |
| | | | | 42,925 | 42,925 | 0 | 42,925 | 0 | 0 | 0 | 0 | 0 | 42,925 | 0 | 0 | 0 | | |
| B044 | Pavimentación de calles y avenidas de Plan de Ayala | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | 10,259,968.55 | 8,874,449.54 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | 0 | | |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|-----------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B045 | Pavimentación de calles y avenidas en Tuxtla Gutiérrez | Habitante | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | 55,035,285.64 | 44,467,539.23 |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| | | | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | | |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| B046 | Vialidades Alternas del Libramiento Norte (Torre Chiapas) | Habitante | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | 6,134,339.43 | 4,367,747.83 |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| | | | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | | |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| B047 | Programa de Pavimentacion de Calles y Avenidas de Tuxtla Gutiérrez | Habitante | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | 142,451.60 | 142,451.60 |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| | | | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | | |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| B048 | Revestimiento de calle en la comunidad de Nueva Palestina | Habitante | 198,877 | 99,764 | 33,357 | 66,407 | 32,927 | 66,837 | 0 | 0 | 99,764 | 0 | 0 | 0 | 0 | 21,829,561.03 | 21,829,561.03 |
| | | | | 99,113 | 31,613 | 67,500 | 32,139 | 66,974 | 0 | 0 | 99,113 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| B049 | Autorización de recursos presupuestales para el proyecto: exploración, muestreo y dictamen técnico del material colocado | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 17,400.00 | 8,700.00 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | | |
| | | | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | | |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | | |
| B051 | Mejoramiento urbano de Tuxtla Gutiérrez | Habitante | 553,374 | 282,220 | 282,220 | 0 | 282,220 | 0 | 0 | 0 | 0 | 0 | 282,220 | 0 | 0 | 0.00 | 0.00 |
| | | | | 271,154 | 271,154 | 0 | 271,154 | 0 | 0 | 0 | 0 | 0 | 271,154 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| B052 | Boulevard Aeropuerto Terán - Rastro municipal, Tramo: km. 0+000 - km. 5+570, Liberación de Derecho de Vía | Habitante | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | 3,872,368.00 | 3,872,368.00 |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| | | | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | | |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| B053 | Modernización de la calle 16 poniente norte en Tuxtla Gutiérrez | Habitante | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 8,937,512.27 | 8,937,512.27 |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 108 | Impulso a la producción y comercialización | | | | | | | | | | | | | | 206,759,855.10 | 184,526,727.04 | |



PODER EJECUTIVO
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ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | |
|--------------------------|--|-----------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B001 | Mercado San Juan (Remodelación y Ampliación) | Persona | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | 0 | 77,940,114.29 | 77,059,330.63 |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | 0 | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | 0 | | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | 0 | | |
| B002 | Unidad Administrativa de Tonalá (Construcción 2a. Etapa) | Habitante | 84,594 | 42,667 | 0 | 42,667 | 42,667 | 0 | 0 | 0 | 0 | 0 | 42,667 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41,927 | 0 | 41,927 | 41,927 | 0 | 0 | 0 | 0 | 0 | 41,927 | 0 | 0 | 0 | 0 | | |
| | | | 84,594 | 42,667 | 0 | 42,667 | 42,667 | 0 | 0 | 0 | 0 | 0 | 42,667 | 0 | 0 | 0 | 0 | | |
| | | | | 41,927 | 0 | 41,927 | 41,927 | 0 | 0 | 0 | 0 | 0 | 41,927 | 0 | 0 | 0 | 0 | | |
| B003 | Mercado de Ocosingo | Persona | 198,877 | 99,764 | 99,764 | 0 | 32,927 | 66,837 | 0 | 0 | 0 | 99,764 | 0 | 0 | 0 | 0 | 0 | 31,837,180.01 | 31,837,180.01 |
| | | | | 99,113 | 99,113 | 0 | 32,139 | 66,974 | 0 | 0 | 0 | 99,113 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 198,877 | 99,764 | 99,764 | 0 | 32,927 | 66,837 | 0 | 0 | 0 | 99,764 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 99,113 | 99,113 | 0 | 32,139 | 66,974 | 0 | 0 | 0 | 99,113 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Construcción del Mercado de la Zona Norte (Construcción 2a. Etapa) | Persona | 185,917 | 96,921 | 96,921 | 0 | 64,256 | 32,665 | 0 | 0 | 0 | 0 | 96,921 | 0 | 0 | 0 | 0 | 14,587,060.17 | 14,587,060.17 |
| | | | | 88,996 | 88,996 | 0 | 59,453 | 29,543 | 0 | 0 | 0 | 0 | 88,996 | 0 | 0 | 0 | 0 | | |
| | | | 185,917 | 96,921 | 96,921 | 0 | 64,256 | 32,665 | 0 | 0 | 0 | 0 | 96,921 | 0 | 0 | 0 | 0 | | |
| | | | | 88,996 | 88,996 | 0 | 59,453 | 29,543 | 0 | 0 | 0 | 0 | 88,996 | 0 | 0 | 0 | 0 | | |
| B005 | Construcción del Mercado Público Dr. Belisario Domínguez (Terminación) | Persona | 40,711 | 20,707 | 20,707 | 0 | 20,628 | 79 | 0 | 0 | 0 | 0 | 0 | 20,707 | 0 | 0 | 0 | 13,582,871.54 | 13,582,871.54 |
| | | | | 20,004 | 20,004 | 0 | 19,908 | 96 | 0 | 0 | 0 | 0 | 0 | 20,004 | 0 | 0 | 0 | | |
| | | | 40,711 | 20,707 | 20,707 | 0 | 20,628 | 79 | 0 | 0 | 0 | 0 | 0 | 20,707 | 0 | 0 | 0 | | |
| | | | | 20,004 | 20,004 | 0 | 19,908 | 96 | 0 | 0 | 0 | 0 | 0 | 20,004 | 0 | 0 | 0 | | |
| B006 | Mercado Público Municipal "Rafael Pascacio Gamboa" (Rehabilitación de los Servicios Sanitarios y Área de Lavaderos) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 647,852.16 | 647,852.16 |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 40,573.04 | 40,573.04 |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| B007 | Mercado Público Municipal "Rafael Pascacio Gamboa" (Rehabilitación de Pisos) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 40,573.04 | 40,573.04 |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| B008 | Naves para la Reubicación de Locatarios del Mercado San Juan (Constr. de Muros a Base de Triplay de Pino y Reh.de Naves) | Persona | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | 0 | 2,097,133.61 | 2,097,133.61 |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | 0 | | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | 0 | | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | 0 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|-------------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B002 | Construcción de Calles y Avenidas del Recinto Fiscalizado | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | Programa de pavimentación y bacheo de calles de Tuxtla Gutiérrez | Habitante | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | 0.00 | 0.00 |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| | | | 553,374 | 282,221 | 282,221 | 0 | 282,221 | 0 | 0 | 0 | 0 | 0 | 282,221 | 0 | 0 | | |
| | | | | 271,153 | 271,153 | 0 | 271,153 | 0 | 0 | 0 | 0 | 0 | 271,153 | 0 | 0 | | |
| B012 | Fraccionamiento Lomas del Oriente (Construcción de Muro de Contención) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0.00 | 0.00 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B013 | Unidad Administrativa de la Secretaría de Educación Pública (Adecuación de Espacios para Oficinas) | Persona | 29,813 | 14,993 | 14,993 | 0 | 14,858 | 135 | 0 | 0 | 0 | 14,993 | 0 | 0 | 0 | 777,010.93 | 777,010.93 |
| | | | | 14,820 | 14,820 | 0 | 14,639 | 181 | 0 | 0 | 0 | 14,820 | 0 | 0 | 0 | | |
| | | | 29,813 | 14,993 | 14,993 | 0 | 14,858 | 135 | 0 | 0 | 0 | 14,993 | 0 | 0 | 0 | | |
| | | | | 14,820 | 14,820 | 0 | 14,639 | 181 | 0 | 0 | 0 | 14,820 | 0 | 0 | 0 | | |
| B014 | Agrupamiento de Caballería y Unidad Canina de la Secretaría de Seguridad y Protección Ciudadana | Persona | 82,059 | 41,479 | 41,479 | 0 | 41,479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,479 | 0.00 | 0.00 |
| | | | | 40,580 | 40,580 | 0 | 40,580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,580 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B015 | Almacenes Generales de Gobierno (Rehabilitación de Bodegas No. 6 y 7 y Canal de Desagüe) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 1,469,282.51 | 1,469,282.51 |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| B016 | Casa de Gobierno (Mantenimiento Preventivo y Correctivo a los Equipos de Aire Acondicionado Tipo Ventana y Minisplit) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 132,483.94 | 132,483.94 |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| B017 | Casa de Gobierno (Construcción de Área de Juegos) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 1,907,701.11 | 1,907,701.11 |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 0 | 263,941 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|---------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|------------|----------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B018 | Casa de Gobierno (Mantenimiento Correctivo a Unidades de Aire Acondicionado Tipo Paquete) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 136,017.60 | 136,017.60 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| B019 | Casa de Gobierno (Mantenimiento) | Persona | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | |
| B020 | Casa de Gobierno (Rehabilitación de Área Médica, Terraza, Palapa y Alberca) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 663,576.14 | 663,576.14 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| B021 | Casa de Gobierno (Rehabilitación de Cocina, Consultorio y Lavandería) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 77,571.33 | 77,571.33 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| B022 | Casa de Gobierno (Rehabilitación de Palapa, Cocina, Área de Guardias y Estacionamiento) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 475,475.91 | 475,475.91 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| B023 | Casa de Gobierno (Rehabilitación General) | Persona | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | |
| | | | 320,451 | 166,230 | 166,230 | 0 | 164,223 | 2,007 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 0 | |
| | | | | 154,221 | 154,221 | 0 | 151,918 | 2,303 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | |
| B024 | Casa de Gobierno (Remodelación de la Casa de Gobierno en Puerto Arista) | Persona | 84,594 | 42,667 | 42,667 | 0 | 42,549 | 118 | 0 | 0 | 0 | 0 | 42,667 | 0 | 0 | 0 | |
| | | | | 41,927 | 41,927 | 0 | 41,761 | 166 | 0 | 0 | 0 | 0 | 41,927 | 0 | 0 | 0 | |
| | | | 84,594 | 42,667 | 42,667 | 0 | 42,549 | 118 | 0 | 0 | 0 | 0 | 42,667 | 0 | 0 | 0 | |
| | | | | 41,927 | 41,927 | 0 | 41,761 | 166 | 0 | 0 | 0 | 0 | 41,927 | 0 | 0 | 0 | |
| B025 | Casa de Gobierno (Remodelación de Dormitorios de Guardia) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 573,196.81 | 573,196.81 | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | |
| | | | | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|-----------|---------|-----------------|---------|-------|---------------------|----------|------------|-------|-------------|---------|------------------|------------------|--------------|----------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B026 | Casa de Gobierno (Suministro y Colocación de Persianas en Área de Juegos) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 567,186.38 | 567,186.38 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| B027 | Congreso del Estado (Reubicación de Placas de Inaguración) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 8,000.00 | 8,000.00 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| B028 | Escuela de Protección Civil del Antiguo Aeropuerto Llano San Juan (Rehabilitación General del Inmueble) | Persona | 82,059 | 41,479 | 41,479 | 0 | 34,894 | 6,585 | 0 | 0 | 0 | 41,479 | 0 | 0 | 1,909,158.81 | 1,909,158.81 | |
| | | | 40,580 | 40,580 | 40,580 | 0 | 33,905 | 6,675 | 0 | 0 | 0 | 40,580 | 0 | 0 | | | |
| | | | 82,059 | 41,479 | 41,479 | 0 | 34,894 | 6,585 | 0 | 0 | 0 | 41,479 | 0 | 0 | | | |
| | | | 40,580 | 40,580 | 40,580 | 0 | 33,905 | 6,675 | 0 | 0 | 0 | 40,580 | 0 | 0 | | | |
| B029 | Estación Radiofónica XERA Am y Canal 10 de Televisión del Sistema Chiapaneco de Radio y Televisión (Rehab. y Adec.) | Habitante | 185,917 | 96,921 | 96,921 | 0 | 96,921 | 0 | 0 | 0 | 0 | 96,921 | 0 | 0 | 385,712.06 | 385,712.06 | |
| | | | 88,996 | 88,996 | 88,996 | 0 | 88,996 | 0 | 0 | 0 | 0 | 88,996 | 0 | 0 | | | |
| | | | 185,917 | 96,921 | 96,921 | 0 | 96,921 | 0 | 0 | 0 | 0 | 96,921 | 0 | 0 | | | |
| | | | 88,996 | 88,996 | 88,996 | 0 | 88,996 | 0 | 0 | 0 | 0 | 88,996 | 0 | 0 | | | |
| B030 | Cuartel General de la Secretaría de Seguridad y Protección Ciudadana (Estudio Topográfico del Predio Urbano) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 35,000.00 | 35,000.00 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | | |
| B031 | Instituto de Chiapas Solidario (Mantenimiento Preventivo a Elevador) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 47,655.82 | 47,655.82 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| B032 | Palacio de Gobierno (Aplicación de Impermeabilización en Domo y Reparación de Piso en Patio Central) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 22,580.95 | 22,580.95 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| B033 | Palacio de Gobierno (Construcción de Rampa para Minusválido, Mantenimiento de Puertas y Extractores) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 117,608.90 | 117,608.90 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
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AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
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ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | |
|--------------------------|--|-----------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------|------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B034 | Palacio de Gobierno (Mantenimiento de Elevador) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| B035 | Palacio de Gobierno (Mantenimiento Preventivo y Correctivo a Planta Eléctrica de 50 Kw) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 39,489.36 | 39,489.36 |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| B036 | Palacio de Gobierno (Remodelación de las Oficinas Abogados del Pueblo y Atención Ciudadana) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 461,050.87 | 461,050.87 |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| B037 | Palacio de Gobierno (Remodelación de Oficinas en Secretaría Técnica) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 126,401.02 | 126,401.02 |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| B038 | Palacio de Gobierno (Remodelación de Servicios Sanitarios en el Área la Secretaría Técnica) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 164,204.31 | 164,204.31 |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| B039 | Palacio de Gobierno (Suministro e Instalación y Reubicación de Aires Acondicionados y Acometidas Eléctricas) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 212,165.19 | 212,165.19 |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| B040 | Palacio de Gobierno (Suministro y Colocación de Persianas en la Secretaría Particular del C. Gobernador) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 44,130.81 | 44,130.81 |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| B041 | Palacio de Gobierno Secretaría Técnica (Alimentación e Instalación de Equipos de Aire Acondicionado) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | 66,424.30 | 66,424.30 |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 0 | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|-----------|---------|--------------------|--------------------|--------|---------------------|----------|------------|--------|----------|--------------------|------------------|------------------|--------------|----------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B042 | Registró Público de la Propiedad y de Comercio (Rehabilitación) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 1,006,679.83 | 1,006,679.83 | |
| B043 | Secretaría de Desarrollo Económico (Impermeabilización y Pintura 4o. Nivel) | Habitante | 320,451 | 166,230 154,221 | 166,230 154,221 | 0 0 | 166,230 154,221 | 0 0 | 0 0 | 0 0 | 0 0 | 166,230 154,221 | 0 0 | 0 0 | 145,548.35 | 145,548.35 | |
| B044 | Secretaría de Infraestructura (Acondicionamiento en las Oficinas en el Área de Recepción de Estimaciones) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 60,302.60 | 60,302.60 | |
| B045 | Secretaría de Infraestructura (Adecuación de Espacios en Área de Ventanilla y Libros Blancos) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 43,405.00 | 43,405.00 | |
| B046 | Secretaría de Infraestructura (Impermeabilización en Losa de Azotea en Subsra. de Infraest. Carretera e Hidráulica) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 253,163.99 | 126,582.00 | |
| B047 | Secretaría de Infraestructura (Mantenimiento Preventivo y Correctivo a Equipos de Aire Acondicionado) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 1,307,734.59 | 1,307,734.59 | |
| B048 | Secretaría de Infraestructura (Rehabilitación de Servicios Sanitarios Sótano) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 203,538.81 | 101,769.41 | |
| B049 | Secretaría de Infraestructura (Rehabilitación de Servicios Sanitarios Planta Baja, Lado Oriente) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 225,197.73 | 112,598.87 | |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|-----------|---------|--------------------|--------------------|--------|---------------------|----------|------------|--------|----------|--------------------|------------------|------------------|------------|----------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B050 | Secretaría de Infraestructura (Rehabilitación de Servicios Sanitarios Planta Baja, Lado Poniente) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 225,197.73 | 225,197.73 | |
| B051 | Secretaría de Infraestructura (Rehabilitación de Servicios Sanitarios Primer Nivel) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 334,496.55 | 334,496.55 | |
| B052 | Secretaría de Infraestructura (Rehabilitación de Servicios Sanitarios Segundo Nivel) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 180,575.17 | 180,575.17 | |
| B053 | Secretaría de Infraestructura (Remodelación en Oficinas de la Subsecretaría de Obras Públicas) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 103,647.16 | 103,647.16 | |
| B054 | Secretaría de Infraestructura (Terminación de Subestación Eléctrica de 75 Kva.) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 209,754.25 | 209,754.25 | |
| B055 | Secretaría de Infraestructura (Adec. de Espacios para la Creación de la Ventanilla Única en la Sub. de Obras Públicas) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 58,000.00 | 0.00 | |
| B056 | Secretaría de Infraestructura (Sum. e Inst. de Equipo de Aire Acondicionado Tipo mini-split en el Área de Secretaría) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 83,880.71 | 83,880.71 | |
| B057 | Secretaría de la Función Pública (Adecuación de Espacios en el Quinto Nivel) | Habitante | 553,374 | 289,433 263,941 | 289,433 263,941 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 0 0 | 0 0 | 289,433 263,941 | 0 0 | 0 0 | 118,251.93 | 118,251.93 | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|-----------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B058 | Secretaría de Infraestructura (Manto. Preventivo y Correctivo de Equipo de Aire Acondicionado de las Subsecretarías) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 218,582.19 | 218,582.19 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| B059 | Secretaría de Infraestructura (Adecuación de Espacios para la Sala de Juntas en la Subsecretaría de Obra Pública) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 73,568.55 | 73,568.55 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| B060 | Secretaría de Infraestructura (Manto. Prev. y Correct. de Equipos de Aire Acondicionado de la Subsria. Infra. Carretera) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 743,266.24 | 743,266.24 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| B061 | Torre Chiapas (Adecuación de Espacios en la Planta Baja del Anexo "A") | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 6,369,054.15 | 6,369,054.15 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| B062 | Torre Chiapas (Adecuación de Espacios en la Planta Baja del Anexo "B") | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 3,008,700.87 | 3,008,700.87 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| B063 | Torre Chiapas (Construcción de Astas Banderas en la Plaza de Acceso) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 1,102,657.61 | 0.00 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| B064 | Torre Chiapas (Construcción de Base para Escultura en la Plaza de Acceso) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 202,574.26 | 202,574.26 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| B065 | Torre Chiapas (Espacio Escultórico en la Plaza de Acceso) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 3,010,324.14 | 1,829,795.48 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|-----------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|------|--------|------|------------------|------------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | |
| B066 | Unidad Administrativa (Supervisión Externa) | Habitante | 84,594 | 42,667 | 42,667 | 0 | 42,667 | 0 | 0 | 0 | 0 | 0 | 42,667 | 0 | 0 | 164,654.29 | 0.00 |
| | | | | 41,927 | 41,927 | 0 | 41,927 | 0 | 0 | 0 | 0 | 0 | 41,927 | 0 | 0 | | |
| | | | 84,594 | 42,667 | 42,667 | 0 | 42,667 | 0 | 0 | 0 | 0 | 0 | 42,667 | 0 | 0 | | |
| | | | | 41,927 | 41,927 | 0 | 41,927 | 0 | 0 | 0 | 0 | 0 | 41,927 | 0 | 0 | | |
| B068 | Construcción del Acceso Provisional del Fraccionamiento Chiapas Bicentenario | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 716,202.14 | 716,202.14 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B080 | Construcción y Rehabilitación de Infraestructura Pecuaria en la Libertad | Persona | 5,155 | 2,638 | 0 | 2,638 | 2,585 | 53 | 0 | 0 | 0 | 0 | 2,638 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,517 | 0 | 2,517 | 2,467 | 50 | 0 | 0 | 0 | 0 | 2,517 | 0 | 0 | | |
| | | | 5,155 | 2,638 | 0 | 2,638 | 2,585 | 53 | 0 | 0 | 0 | 0 | 2,638 | 0 | 0 | | |
| | | | | 2,517 | 0 | 2,517 | 2,467 | 50 | 0 | 0 | 0 | 0 | 2,517 | 0 | 0 | | |
| B081 | Edificio Público para Servicios Municipales en El Parral | Habitante | 14,075 | 7,121 | 0 | 7,121 | 7,121 | 0 | 0 | 0 | 0 | 0 | 7,121 | 0 | 0 | 3,000,000.00 | 3,000,000.00 |
| | | | | 6,954 | 0 | 6,954 | 6,954 | 0 | 0 | 0 | 0 | 0 | 6,954 | 0 | 0 | | |
| | | | 14,075 | 7,121 | 0 | 7,121 | 7,121 | 0 | 0 | 0 | 0 | 0 | 7,121 | 0 | 0 | | |
| | | | | 6,954 | 0 | 6,954 | 6,954 | 0 | 0 | 0 | 0 | 0 | 6,954 | 0 | 0 | | |
| B082 | Edificio Público para Servicios Municipales de Emiliano Zapata | Habitante | 10,324 | 5,161 | 0 | 5,161 | 5,161 | 0 | 0 | 0 | 0 | 0 | 5,161 | 0 | 0 | 3,000,000.00 | 1,500,000.00 |
| | | | | 5,163 | 5,163 | 0 | 5,163 | 0 | 0 | 0 | 0 | 0 | 5,163 | 0 | 0 | | |
| | | | 10,324 | 5,161 | 0 | 5,161 | 5,161 | 0 | 0 | 0 | 0 | 0 | 5,161 | 0 | 0 | | |
| | | | | 5,163 | 5,163 | 0 | 5,163 | 0 | 0 | 0 | 0 | 0 | 5,163 | 0 | 0 | | |
| B083 | Edificio Público para Servicios Municipales de Mezcalapa | Habitante | 21,251 | 10,668 | 0 | 10,668 | 10,668 | 0 | 0 | 0 | 0 | 0 | 10,668 | 0 | 0 | 3,000,000.00 | 3,000,000.00 |
| | | | | 10,583 | 0 | 10,583 | 10,583 | 0 | 0 | 0 | 0 | 0 | 10,583 | 0 | 0 | | |
| | | | 21,251 | 10,668 | 0 | 10,668 | 10,668 | 0 | 0 | 0 | 0 | 0 | 10,668 | 0 | 0 | | |
| | | | | 10,583 | 0 | 10,583 | 10,583 | 0 | 0 | 0 | 0 | 0 | 10,583 | 0 | 0 | | |
| B084 | Edificio Público para Servicios Municipales de Dr. Belisario Domínguez | Habitante | 1,530 | 762 | 0 | 762 | 762 | 0 | 0 | 0 | 0 | 0 | 762 | 0 | 0 | 3,000,000.00 | 2,621,327.95 |
| | | | | 768 | 0 | 768 | 768 | 0 | 0 | 0 | 0 | 0 | 768 | 0 | 0 | | |
| | | | 1,530 | 762 | 0 | 762 | 762 | 0 | 0 | 0 | 0 | 0 | 762 | 0 | 0 | | |
| | | | | 768 | 0 | 768 | 768 | 0 | 0 | 0 | 0 | 0 | 768 | 0 | 0 | | |
| B085 | Demolición de Casas Habitacionales 2a. Etapa | Persona | 36,222 | 18,551 | 5,126 | 13,425 | 13,727 | 4,824 | 0 | 0 | 0 | 0 | 18,551 | 0 | 0 | 341,894.80 | 341,894.80 |
| | | | | 17,671 | 4,882 | 12,789 | 13,077 | 4,594 | 0 | 0 | 0 | 0 | 17,671 | 0 | 0 | | |
| | | | 36,222 | 18,551 | 5,126 | 13,425 | 13,727 | 4,824 | 0 | 0 | 0 | 0 | 18,551 | 0 | 0 | | |
| | | | | 17,671 | 4,882 | 12,789 | 13,077 | 4,594 | 0 | 0 | 0 | 0 | 17,671 | 0 | 0 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

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Fecha: 04/06/2013

PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|---------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|------|---------|---------|------------------|------------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | |
| B086 | Demolición de Inmueble de la Av. Central y 12 Poniente | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | | | |
| | | | 264,275 | 263,086 | 1,189 | | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | | | |
| | | | 264,275 | 263,086 | 1,189 | | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| B087 | Distribuidor Vial del Libramiento Norte (Construcción de Guarniciones y Banquetas) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 49,048.62 | 49,048.62 | |
| | | | 264,275 | 263,086 | 1,189 | | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | | | |
| | | | 264,275 | 263,086 | 1,189 | | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| B088 | Fraccionamiento Lomas del Oriente (Demolición de Casas) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 603,278.51 | 603,278.51 | |
| | | | 264,275 | 263,086 | 1,189 | | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | | | |
| | | | 264,275 | 263,086 | 1,189 | | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| B089 | Planta Biodiesel (Conformación de Plataforma 2a. Etapa), en Puerto Chiapas | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |
| | | | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |
| B090 | Planta Biodiesel (Construcción de Plataforma 1a. Etapa), en Puerto Chiapas. | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |
| | | | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |
| B091 | Planta de Biodiesel en Puerto Chiapas (Obras Complementarias) | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |
| | | | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |
| B092 | Recinto Fiscalizado (Instalación Eléctrica en Media Tensión) | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |
| | | | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |
| B093 | Recinto Fiscalizado (Term. de la Instalación Eléctrica para Circuito Cerrado de Televisión e Iluminación Exterior) | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |
| | | | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0 | |
| | | | 135,040 | 97,026 | 38,014 | | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | 0 | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|---------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|---------|------------------|------------------|----------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B094 | Edificio Antigua Textilera (Remodelación) | Persona | 197,222 | 100,805 | 86,208 | 14,597 | 59,475 | 41,330 | 0 | 0 | 0 | 100,805 | 0 | 0 | 0 | 14,706,363.80 | 14,706,363.80 |
| | | | | 96,417 | 82,456 | 13,961 | 56,886 | 39,531 | 0 | 0 | 0 | 96,417 | 0 | 0 | 0 | | |
| | | | 197,222 | 100,805 | 86,208 | 14,597 | 59,475 | 41,330 | 0 | 0 | 0 | 100,805 | 0 | 0 | 0 | | |
| | | | | 96,417 | 82,456 | 13,961 | 56,886 | 39,531 | 0 | 0 | 0 | 96,417 | 0 | 0 | 0 | | |
| B095 | Módulos Mi Gobierno 1a. Etapa (Obras Preliminares y Exteriores) | Persona | 26,889 | 13,504 | 8,648 | 4,856 | 12,018 | 1,486 | 0 | 0 | 0 | 13,504 | 0 | 0 | 0 | 412,105.84 | 412,105.84 |
| | | | | 13,385 | 8,572 | 4,813 | 11,913 | 1,472 | 0 | 0 | 0 | 13,385 | 0 | 0 | 0 | | |
| | | | 26,889 | 13,504 | 8,648 | 4,856 | 12,018 | 1,486 | 0 | 0 | 0 | 13,504 | 0 | 0 | 0 | | |
| | | | | 13,385 | 8,572 | 4,813 | 11,913 | 1,472 | 0 | 0 | 0 | 13,385 | 0 | 0 | 0 | | |
| B096 | Plaza para Módulos Interactivos Mi Gobierno (Construcción) | Persona | 26,776 | 12,807 | 4,160 | 8,647 | 3,971 | 8,836 | 0 | 0 | 0 | 12,807 | 0 | 0 | 0 | 614,635.39 | 614,635.39 |
| | | | | 13,969 | 4,537 | 9,432 | 4,330 | 9,639 | 0 | 0 | 0 | 13,969 | 0 | 0 | 0 | | |
| | | | 26,776 | 12,807 | 4,160 | 8,647 | 3,971 | 8,836 | 0 | 0 | 0 | 12,807 | 0 | 0 | 0 | | |
| | | | | 13,969 | 4,537 | 9,432 | 4,330 | 9,639 | 0 | 0 | 0 | 13,969 | 0 | 0 | 0 | | |
| B097 | Plaza para Módulos Interactivos Mi Gobierno (Construcción) | Persona | 31,015 | 15,791 | 6,546 | 9,245 | 7,422 | 8,369 | 0 | 0 | 0 | 15,791 | 0 | 0 | 0 | 1,319,124.67 | 1,319,124.67 |
| | | | | 15,224 | 6,310 | 8,914 | 7,155 | 8,069 | 0 | 0 | 0 | 15,224 | 0 | 0 | 0 | | |
| | | | 31,015 | 15,791 | 6,546 | 9,245 | 7,422 | 8,369 | 0 | 0 | 0 | 15,791 | 0 | 0 | 0 | | |
| | | | | 15,224 | 6,310 | 8,914 | 7,155 | 8,069 | 0 | 0 | 0 | 15,224 | 0 | 0 | 0 | | |
| B098 | Plaza para Módulos Interactivos Mi Gobierno (Construcción) | Persona | 116,993 | 59,061 | 6,396 | 52,665 | 3,544 | 55,517 | 0 | 0 | 59,061 | 0 | 0 | 0 | 0 | 1,595,014.37 | 1,595,014.37 |
| | | | | 57,932 | 6,274 | 51,658 | 3,476 | 54,456 | 0 | 0 | 57,932 | 0 | 0 | 0 | 0 | | |
| | | | 116,993 | 59,061 | 6,396 | 52,665 | 3,544 | 55,517 | 0 | 0 | 59,061 | 0 | 0 | 0 | 0 | | |
| | | | | 57,932 | 6,274 | 51,658 | 3,476 | 54,456 | 0 | 0 | 57,932 | 0 | 0 | 0 | 0 | | |
| B099 | Rastro Registrado Regional de Bovinos (Construcción y Equipamiento) | Persona | 19,493 | 9,887 | 3,333 | 6,554 | 9,392 | 495 | 0 | 0 | 0 | 9,887 | 0 | 0 | 0 | 1,667,463.23 | 1,667,463.23 |
| | | | | 9,606 | 3,238 | 6,368 | 9,126 | 480 | 0 | 0 | 0 | 9,606 | 0 | 0 | 0 | | |
| | | | 19,493 | 9,887 | 3,333 | 6,554 | 9,392 | 495 | 0 | 0 | 0 | 9,887 | 0 | 0 | 0 | | |
| | | | | 9,606 | 3,238 | 6,368 | 9,126 | 480 | 0 | 0 | 0 | 9,606 | 0 | 0 | 0 | | |
| B100 | Muelle de Paredón (Demolición) | Persona | 76,615 | 39,303 | 22,694 | 16,609 | 39,107 | 196 | 0 | 0 | 0 | 39,303 | 0 | 0 | 0 | 655,088.35 | 655,088.35 |
| | | | | 37,312 | 21,544 | 15,768 | 37,125 | 187 | 0 | 0 | 0 | 37,312 | 0 | 0 | 0 | | |
| | | | 76,615 | 39,303 | 22,694 | 16,609 | 39,107 | 196 | 0 | 0 | 0 | 39,303 | 0 | 0 | 0 | | |
| | | | | 37,312 | 21,544 | 15,768 | 37,125 | 187 | 0 | 0 | 0 | 37,312 | 0 | 0 | 0 | | |
| B101 | Módulos Mi Gobierno (Obras Preliminares y Exteriores) | Persona | 65,464 | 33,670 | 13,454 | 20,216 | 31,987 | 1,683 | 0 | 0 | 0 | 33,670 | 0 | 0 | 0 | 276,986.03 | 276,986.03 |
| | | | | 31,794 | 12,705 | 19,089 | 30,204 | 1,590 | 0 | 0 | 0 | 31,794 | 0 | 0 | 0 | | |
| | | | 65,464 | 33,670 | 13,454 | 20,216 | 31,987 | 1,683 | 0 | 0 | 0 | 33,670 | 0 | 0 | 0 | | |
| | | | | 31,794 | 12,705 | 19,089 | 30,204 | 1,590 | 0 | 0 | 0 | 31,794 | 0 | 0 | 0 | | |



PODER EJECUTIVO
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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|-----------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|---------|------------------|------------------|---------------|----------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B102 | Sección 40 (Construcción de Auditorio de Usos Múltiples) | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 6,554,058.02 | 6,554,058.02 | |
| | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | | | |
| | | | 264,275 | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | | | |
| B103 | Presidencia Municipal de Villa Corzo (Construcción y Supervisión Externa) | Persona | 65,464 | 33,670 | 13,454 | 20,216 | 31,987 | 1,683 | 0 | 0 | 0 | 33,670 | 0 | 0 | 14,995,484.71 | 14,995,484.71 | |
| | | | 31,794 | 31,794 | 12,705 | 19,089 | 30,204 | 1,590 | 0 | 0 | 0 | 31,794 | 0 | 0 | | | |
| | | | 65,464 | 33,670 | 13,454 | 20,216 | 31,987 | 1,683 | 0 | 0 | 0 | 33,670 | 0 | 0 | | | |
| | | | 31,794 | 31,794 | 12,705 | 19,089 | 30,204 | 1,590 | 0 | 0 | 0 | 31,794 | 0 | 0 | | | |
| B104 | Puente Peatonal Torre Chiapas (Proyecto Ejecutivo) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 1,082,106.00 | 1,082,106.00 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| B105 | Acarreo de material ocasionados por las intensas lluvias del mes de Septiembre del 2010, cerro anexo a la Procuraduría | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 84,448.46 | 84,448.46 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| B106 | Torre Chiapas (Gerencia de Proyectos de Proyecto Integral; Proyecto Ejecutivo, Obra y Mobiliario) | Persona | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 3,387,064.62 | 3,387,064.62 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| B107 | Torre Chiapas (Proyecto Ejecutivo, Obra y Mobiliario) | Persona | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 50,099,997.85 | 50,099,997.85 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| B108 | Mejoramiento de Imagen Urbana en la Colonia la Lomita | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 1,179,813.85 | 1,179,813.85 | |
| | | | 263,941 | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| | | | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | | | |
| | | | 263,941 | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | | | |
| B109 | Torre Chiapas (Suministro y colocacion e implementacion de Data Center) | Persona | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 60,141,655.80 | 60,141,655.80 | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | | |
| | | | 263,941 | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|---------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|--------|---------|---------|------------------|------------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | |
| B110 | Estudio para la Construcción de la Presa en Berriozabal | Persona | 43,179 | 21,617 | 0 | 21,617 | 21,617 | 0 | 0 | 0 | 0 | 21,617 | 0 | 0 | 0 | 0 | 600,000.00 | 600,000.00 |
| | | | | 21,562 | 0 | 21,562 | 21,562 | 0 | 0 | 0 | 0 | 21,562 | 0 | 0 | 0 | 0 | | |
| | | | 43,179 | 21,617 | 0 | 21,617 | 21,617 | 0 | 0 | 0 | 0 | 21,617 | 0 | 0 | 0 | 0 | | |
| | | | | 21,562 | 0 | 21,562 | 21,562 | 0 | 0 | 0 | 0 | 21,562 | 0 | 0 | 0 | 0 | | |
| B111 | Urbanización del Fraccionamiento Chiapas Solidario | Persona | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 4,759,394.21 | 3,210,211.39 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| B112 | Fraccionamiento Lomas del Oriente | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 1,980,000.00 | 1,980,000.00 |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| B113 | Terminal de Corto Recorrido de Pichucalco | Persona | 29,813 | 14,993 | 7,445 | 7,548 | 14,858 | 135 | 0 | 0 | 0 | 14,993 | 0 | 0 | 0 | 0 | 15,986,492.08 | 9,946,102.87 |
| | | | | 14,820 | 6,767 | 8,053 | 14,639 | 181 | 0 | 0 | 0 | 14,820 | 0 | 0 | 0 | 0 | | |
| | | | 29,813 | 14,993 | 7,445 | 7,548 | 14,858 | 135 | 0 | 0 | 0 | 14,993 | 0 | 0 | 0 | 0 | | |
| | | | | 14,820 | 6,767 | 8,053 | 14,639 | 181 | 0 | 0 | 0 | 14,820 | 0 | 0 | 0 | 0 | | |
| B115 | Andador San Roque | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 16,880,254.55 | 16,880,254.55 |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| B116 | Terminal de Transporte en Bochil | Persona | 30,642 | 15,423 | 6,429 | 8,994 | 8,410 | 7,013 | 0 | 0 | 0 | 15,423 | 0 | 0 | 0 | 0 | 6,000,000.00 | 6,000,000.00 |
| | | | | 15,219 | 5,975 | 9,244 | 8,039 | 7,180 | 0 | 0 | 0 | 15,219 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B117 | Terminal de Transporte en Cintalapa | Persona | 78,103 | 38,870 | 23,640 | 15,230 | 36,561 | 2,309 | 0 | 0 | 0 | 38,870 | 0 | 0 | 0 | 0 | 21,792,425.27 | 20,482,755.84 |
| | | | | 39,233 | 21,818 | 17,415 | 36,625 | 2,608 | 0 | 0 | 0 | 39,233 | 0 | 0 | 0 | 0 | | |
| | | | 78,103 | 38,870 | 23,640 | 15,230 | 36,561 | 2,309 | 0 | 0 | 0 | 38,870 | 0 | 0 | 0 | 0 | | |
| | | | | 39,233 | 21,818 | 17,415 | 36,625 | 2,608 | 0 | 0 | 0 | 39,233 | 0 | 0 | 0 | 0 | | |
| B120 | Torre Chiapas (Construcción de Estacionamiento) | Persona | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 4,981,458.32 | 4,981,458.32 |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 287,696 | 1,737 | 283,570 | 5,863 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | | |
| | | | | 263,941 | 262,198 | 1,743 | 258,552 | 5,389 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|---------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| 06 | Ciudades rurales y contingencias | | | | | | | | | | | | | | | 68,101,824.74 | 67,813,083.56 |
| 112 | Infraestructura óptima | | | | | | | | | | | | | | | 68,101,824.74 | 67,813,083.56 |
| B001 | Nuevo Centro de Población en Ixhuatán (Sist. Constructivo en Muros de Plataforma y Alumbrado P., Const. del Camino Sec. | Persona | 10,239 | 5,169 | 1,829 | 3,340 | 3,266 | 1,903 | 0 | 0 | 0 | 5,169 | 0 | 0 | 0 | 29,010,100.98 | 29,010,100.98 |
| | | | | 5,070 | 1,792 | 3,278 | 3,185 | 1,885 | 0 | 0 | 0 | 5,070 | 0 | 0 | 0 | | |
| | | | 10,239 | 5,169 | 1,829 | 3,340 | 3,266 | 1,903 | 0 | 0 | 0 | 5,169 | 0 | 0 | 0 | | |
| | | | | 5,070 | 1,792 | 3,278 | 3,185 | 1,885 | 0 | 0 | 0 | 5,070 | 0 | 0 | 0 | | |
| B002 | Construcción de Obras Complementarias y de Protección en el Nuevo Centro de Población de Jaltenango | Persona | 26,628 | 13,269 | 7,088 | 6,181 | 12,899 | 370 | 0 | 0 | 0 | 13,269 | 0 | 0 | 0 | 15,966,973.52 | 15,966,973.52 |
| | | | | 13,359 | 6,814 | 6,545 | 12,921 | 438 | 0 | 0 | 0 | 13,359 | 0 | 0 | 0 | | |
| | | | 26,628 | 13,269 | 7,088 | 6,181 | 12,899 | 370 | 0 | 0 | 0 | 13,269 | 0 | 0 | 0 | | |
| | | | | 13,359 | 6,814 | 6,545 | 12,921 | 438 | 0 | 0 | 0 | 13,359 | 0 | 0 | 0 | | |
| B003 | Campamento Solidario Santa Ana y el Brillante (Construcción de Andadores) | Persona | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | 940,285.91 | 940,285.91 |
| | | | | 20,420 | 20,420 | 0 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |
| | | | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | | |
| | | | | 20,420 | 20,420 | 0 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |
| B004 | Campamento Solidario Santa Ana y el Brillante (Rehabilitación de Dormitorios en el Modulo 7) | Persona | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | 494,114.93 | 494,114.93 |
| | | | | 20,420 | 0 | 20,420 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |
| | | | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | | |
| | | | | 20,420 | 0 | 20,420 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |
| B005 | Campamento Solidario Santa Ana y el Brillante (Rehabilitación de Dormitorios en los Módulos 1 y 2) | Persona | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | 988,229.86 | 988,229.86 |
| | | | | 20,420 | 20,420 | 0 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |
| | | | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | | |
| | | | | 20,420 | 20,420 | 0 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |
| B006 | Campamento Solidario Santa Ana y el Brillante (Rehabilitación de Dormitorios en los Módulos 3 y 4) | Persona | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | 988,229.86 | 988,229.86 |
| | | | | 20,420 | 20,420 | 0 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |
| | | | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | | |
| | | | | 20,420 | 20,420 | 0 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |
| B007 | Campamento Solidario Santa Ana y el Brillante (Rehabilitación de Dormitorios en los Módulos 5 y 6) | Persona | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | 988,229.86 | 988,229.86 |
| | | | | 20,420 | 20,420 | 0 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |
| | | | 41,045 | 20,625 | 0 | 20,625 | 20,625 | 0 | 0 | 0 | 0 | 20,625 | 0 | 0 | 0 | | |
| | | | | 20,420 | 20,420 | 0 | 20,420 | 0 | 0 | 0 | 0 | 20,420 | 0 | 0 | 0 | | |



PODER EJECUTIVO
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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|---------|--------|------------------|--------|------------------|---------------------|----------|------------|-------|------------|------------------|-------|------|------------------|------------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | |
| B008 | Campamento Solidario Santa Ana y el Brillante (Rehabilitación de Módulos Lúdicos, Servicios Sanitarios y Cocinas) | Persona | 41,045 | 20,625 20,420 | 0 | 20,625 20,420 | 20,625 20,420 | 0 | 0 | 0 | 0 | 20,625 20,420 | 0 | 0 | 0 | 0 | 1,406,676.05 | 1,406,676.05 |
| B009 | Ciudad Rural Copainala (Construcción de Primera Piedra en la Ciudad Rural) | Persona | 21,050 | 10,675 10,375 | 0 | 10,675 10,375 | 10,675 10,375 | 0 | 0 | 0 | 0 | 10,675 10,375 | 0 | 0 | 0 | 0 | 20,184.00 | 20,184.00 |
| B010 | Construcción de Campamento en Amatán (Construcción de Módulos de Madera para Damnificados) | Persona | 1,156 | 564 592 | 0 | 564 592 | 564 592 | 0 | 0 | 0 | 564 592 | 0 | 0 | 0 | 0 | 0 | 300,838.80 | 300,838.80 |
| B011 | Construcción de Muro Superior en la Manzana 13, Lotes 19, 20 y 21 en Nuevo Juan de Grijalva | Persona | 1,598 | 797 801 | 0 | 797 801 | 797 801 | 0 | 0 | 0 | 797 801 | 0 | 0 | 0 | 0 | 0 | 160,496.41 | 160,496.41 |
| B012 | Construcción de Muros Contención Tipo Gavión en la Manzana 15 en Nuevo Juan de Grijalva (Terminación) | Persona | 1,598 | 797 801 | 0 | 797 801 | 797 801 | 0 | 0 | 0 | 797 801 | 0 | 0 | 0 | 0 | 0 | 746,287.12 | 746,287.12 |
| B013 | Constr. de Muros para Est. de Taludes en la Manz. 6 a Base de Suelo Armado en Nuevo Juan de Grijalva (Geosintéticos) | Persona | 1,598 | 797 801 | 0 | 797 801 | 797 801 | 0 | 0 | 0 | 797 801 | 0 | 0 | 0 | 0 | 0 | 211,740.90 | 211,740.90 |
| B014 | Construcción de Terracerías y Pavimentos en Calles de la Ciudad Rural Santiago del Pinar | Persona | 3,245 | 1,638 1,607 | 0 | 1,638 1,607 | 1,638 1,607 | 0 | 0 | 0 | 0 | 1,638 1,607 | 0 | 0 | 0 | 0 | 1,191,000.00 | 1,191,000.00 |
| B015 | Construcción de Alcantarillado Pluvial en la Calle 1a. Norte Oriente y Calle Central en Nuevo Juan de Grijalva | Persona | 1,598 | 797 801 | 0 | 797 801 | 797 801 | 0 | 0 | 0 | 797 801 | 0 | 0 | 0 | 0 | 0 | 297,282.60 | 297,282.60 |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|---------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B024 | Diag.e Ident.de Villas Rurales y Prog. de Desarrollo Urbano de los Centros de Población Sabanilla y Salto de Agua | Persona | 25,187 | 12,581 | 0 | 12,581 | 0 | 12,581 | 0 | 0 | 0 | 12,581 | 0 | 0 | 0 | 0 | 541,425.78 | 541,425.78 |
| | | | 25,187 | 12,581 | 0 | 12,581 | 0 | 12,581 | 0 | 0 | 0 | 12,581 | 0 | 0 | 0 | 0 | | |
| | | | | 12,606 | 0 | 12,606 | 0 | 12,606 | 0 | 0 | 0 | 12,606 | 0 | 0 | 0 | 0 | | |
| | | | | 12,606 | 0 | 12,606 | 0 | 12,606 | 0 | 0 | 0 | 12,606 | 0 | 0 | 0 | 0 | | |
| B025 | Viviendas Prefabricadas en Sustitución de las Viviendas Existentes de Madera (Construcción de Bases para la Cimentación) | Persona | 3,245 | 1,638 | 0 | 1,638 | 0 | 1,638 | 0 | 0 | 0 | 1,638 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 3,245 | 1,607 | 0 | 1,607 | 0 | 1,607 | 0 | 0 | 0 | 1,607 | 0 | 0 | 0 | 0 | | |
| | | | | 1,638 | 0 | 1,638 | 0 | 1,638 | 0 | 0 | 0 | 1,638 | 0 | 0 | 0 | 0 | | |
| | | | | 1,607 | 0 | 1,607 | 0 | 1,607 | 0 | 0 | 0 | 1,607 | 0 | 0 | 0 | 0 | | |
| B026 | Diag.e Ident.de Villas Rurales y Prog. de Desarrollo Urbano de los Centros de Población Tenejapa y San Juan Cancuc | Persona | 40,268 | 20,507 | 0 | 20,507 | 0 | 20,507 | 0 | 0 | 0 | 20,507 | 0 | 0 | 0 | 0 | 541,425.78 | 541,425.78 |
| | | | 40,268 | 19,761 | 0 | 19,761 | 0 | 19,761 | 0 | 0 | 0 | 19,761 | 0 | 0 | 0 | 0 | | |
| | | | | 20,507 | 0 | 20,507 | 0 | 20,507 | 0 | 0 | 0 | 20,507 | 0 | 0 | 0 | 0 | | |
| | | | | 19,761 | 0 | 19,761 | 0 | 19,761 | 0 | 0 | 0 | 19,761 | 0 | 0 | 0 | 0 | | |
| B027 | Diag.e Ident.de Villas Rur. Prog. de Desarrollo Urbano de los Centros de Pob. de Zamora Pico de Oro y Maravilla Tenejapa | Persona | 9,856 | 4,863 | 0 | 4,863 | 0 | 4,863 | 0 | 0 | 0 | 0 | 4,863 | 0 | 0 | 0 | 541,425.78 | 541,425.78 |
| | | | 9,856 | 4,993 | 0 | 4,993 | 0 | 4,993 | 0 | 0 | 0 | 0 | 4,993 | 0 | 0 | 0 | | |
| | | | | 4,863 | 0 | 4,863 | 0 | 4,863 | 0 | 0 | 0 | 0 | 4,863 | 0 | 0 | 0 | | |
| | | | | 4,993 | 0 | 4,993 | 0 | 4,993 | 0 | 0 | 0 | 0 | 4,993 | 0 | 0 | 0 | | |
| B028 | Diag.e Ident.de Villas Rurales y Prog. de Desarrollo Urbano de los Centros de Población de Zinacantán y Chamula | Persona | 36,489 | 19,313 | 0 | 19,313 | 0 | 19,313 | 0 | 0 | 0 | 19,313 | 0 | 0 | 0 | 0 | 492,672.13 | 492,672.13 |
| | | | 36,489 | 17,176 | 0 | 17,176 | 0 | 17,176 | 0 | 0 | 0 | 17,176 | 0 | 0 | 0 | 0 | | |
| | | | | 19,313 | 0 | 19,313 | 0 | 19,313 | 0 | 0 | 0 | 19,313 | 0 | 0 | 0 | 0 | | |
| | | | | 17,176 | 0 | 17,176 | 0 | 17,176 | 0 | 0 | 0 | 17,176 | 0 | 0 | 0 | 0 | | |
| B029 | Ciudad Rural Sustentable Santiago El Pinar (Construcción de Pilotes de Concreto Armado para Viviendas Prefabricadas) | Persona | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 3,066,722.64 | 3,066,722.64 |
| | | | 3,588 | 1,812 | 1,812 | 0 | 199 | 1,613 | 0 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | | |
| | | | | 1,812 | 1,812 | 0 | 199 | 1,613 | 0 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| B031 | Diag.e Ident.de Villas Rurales y Programa de Desarrollo Urbano de los Centros de Población de Larrainzar | Persona | 20,349 | 10,314 | 0 | 10,314 | 0 | 10,314 | 0 | 0 | 0 | 0 | 10,314 | 0 | 0 | 0 | 492,672.12 | 492,672.12 |
| | | | 20,349 | 10,035 | 10,035 | 0 | 0 | 10,035 | 0 | 0 | 0 | 0 | 10,035 | 0 | 0 | 0 | | |
| | | | | 10,314 | 0 | 10,314 | 0 | 10,314 | 0 | 0 | 0 | 0 | 10,314 | 0 | 0 | 0 | | |
| | | | | 10,035 | 10,035 | 0 | 0 | 10,035 | 0 | 0 | 0 | 0 | 10,035 | 0 | 0 | 0 | | |
| B032 | Seguimiento de Obra y Control de Topografía de la Villa Rural General Emiliano Zapata | Persona | 884 | 485 | 0 | 485 | 485 | 0 | 0 | 0 | 0 | 0 | 485 | 0 | 0 | 0 | 1,688,093.85 | 1,688,093.85 |
| | | | 884 | 399 | 0 | 399 | 399 | 0 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | 0 | | |
| | | | | 485 | 0 | 485 | 485 | 0 | 0 | 0 | 0 | 0 | 485 | 0 | 0 | 0 | | |
| | | | | 399 | 0 | 399 | 399 | 0 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | 0 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | |
|--------------------------|---|-------------|--------|------------------|----------------|------------------|---------------------|----------|------------|-------|----------------|------|------------------|------------------|----------|----------------|--------|----------------|----------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B034 | Campamento Solidario Santa Ana y el Brillante (Mantenimiento de la Planta de Tratamiento de Aguas Residuales) | Persona | 41,045 | 20,625 20,420 | 0 | 20,625 20,420 | 20,625 20,420 | 0 | 0 | 0 | 0 | 0 | 20,625 20,420 | 0 | 0 | 0 | 0 | 870,000.00 | 802,139.37 |
| B035 | Constr. de Cunetas y Zampeados para la Estab. del Talud de la Planta de Trat. de Aguas Resid. en Nuevo Juan de Grijalva | Persona | 17,067 | 8,453 8,614 | 0 | 8,453 8,614 | 8,453 8,614 | 0 | 0 | 0 | 8,453 8,614 | 0 | 0 | 0 | 0 | 0 | 0 | 441,761.10 | 220,880.55 |
| 09 | Programa de convenio de confianza municipal | | | | | | | | | | | | | | | | | 9,598,580.90 | 6,447,355.80 |
| C03 | Carreteras alimentadoras y caminos rurales eficientes, seguras y suficientes | | | | | | | | | | | | | | | | | 9,598,580.90 | 6,447,355.80 |
| B001 | Pavimentación de calles y avenidas Benemérito de las Américas | Habitante | 17,282 | 8,468 8,814 | 8,468 8,814 | 0 | 8,468 8,814 | 0 | 0 | 0 | 0 | 0 | 8,468 8,814 | 0 | 0 | 0 | 0 | 9,598,580.90 | 6,447,355.80 |
| C | Abastecimiento de agua | | | | | | | | | | | | | | | | | 434,911,709.88 | 276,383,400.03 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | | | 434,911,709.88 | 276,383,400.03 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | | | 75,459,601.53 | 62,729,629.33 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | | | 75,459,601.53 | 62,729,629.33 |
| B001 | Programa de Agua Potable (Proyectos Intermunicipales en Zonas Marginadas) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| B002 | Programa de Infraestructura Hidráulica | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |



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|--------------------------|---|-----------|---------|-----------------|--------|---------|---------------------|----------|------------|-------|-------------|--------|------------------|------------------|-------------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B003 | Rehabilitación del Sistema de Agua Potable (1a. Etapa) | Persona | 97,537 | 48,769 | 48,769 | 0 | 48,769 | 0 | 0 | 0 | 0 | 48,769 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 48,768 | 48,768 | 0 | 48,768 | 0 | 0 | 0 | 0 | 48,768 | 0 | 0 | 0 | 0 | | |
| | | | 97,537 | 48,769 | 48,769 | 0 | 48,769 | 0 | 0 | 0 | 0 | 48,769 | 0 | 0 | 0 | 0 | | |
| | | | | 48,768 | 48,768 | 0 | 48,768 | 0 | 0 | 0 | 0 | 48,768 | 0 | 0 | 0 | 0 | | |
| B006 | Estudio y Proyecto y Construcción de Captación y Línea de Alimentación (Fracción Monte Negro) | Persona | 400 | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 1,590,222.74 | 834,795.09 |
| | | | | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| | | | 400 | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| | | | | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| B007 | Ampliación del Sistema de Agua Potable, en Miguel Hidalgo Número Dos (Veinte de Noviembre) | Persona | 678 | 351 | 0 | 351 | 351 | 0 | 0 | 0 | 0 | 0 | 351 | 0 | 0 | 0 | 193,091.31 | 193,091.31 |
| | | | | 327 | 0 | 327 | 327 | 0 | 0 | 0 | 0 | 0 | 327 | 0 | 0 | 0 | | |
| | | | 678 | 351 | 0 | 351 | 351 | 0 | 0 | 0 | 0 | 0 | 351 | 0 | 0 | 0 | | |
| | | | | 327 | 0 | 327 | 327 | 0 | 0 | 0 | 0 | 0 | 327 | 0 | 0 | 0 | | |
| B008 | Construcción de Sistema de Agua Entubada, en Ocoatepec | Habitante | 4,663 | 2,289 | 0 | 2,289 | 0 | 2,289 | 0 | 0 | 0 | 0 | 2,289 | 0 | 0 | 0 | 400,000.00 | 400,000.00 |
| | | | | 2,374 | 0 | 2,374 | 0 | 2,374 | 0 | 0 | 0 | 0 | 2,374 | 0 | 0 | 0 | | |
| | | | 4,663 | 2,289 | 0 | 2,289 | 0 | 2,289 | 0 | 0 | 0 | 0 | 2,289 | 0 | 0 | 0 | | |
| | | | | 2,374 | 0 | 2,374 | 0 | 2,374 | 0 | 0 | 0 | 0 | 2,374 | 0 | 0 | 0 | | |
| B009 | Construcción del Sistema de Agua Potable en Simojovel | Persona | 775 | 374 | 0 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 401 | 0 | 401 | 0 | 401 | 0 | 0 | 0 | 0 | 401 | 0 | 0 | 0 | | |
| | | | 775 | 374 | 0 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 0 | | |
| | | | | 401 | 0 | 401 | 0 | 401 | 0 | 0 | 0 | 0 | 401 | 0 | 0 | 0 | | |
| B010 | Construcción del Sistema de Agua Potable, en Mazatán | Habitante | 6,838 | 2,390 | 0 | 2,390 | 0 | 2,390 | 0 | 0 | 0 | 0 | 2,390 | 0 | 0 | 0 | 3,483,696.15 | 3,483,696.15 |
| | | | | 4,448 | 0 | 4,448 | 0 | 4,448 | 0 | 0 | 0 | 0 | 4,448 | 0 | 0 | 0 | | |
| | | | 6,838 | 2,390 | 0 | 2,390 | 0 | 2,390 | 0 | 0 | 0 | 0 | 2,390 | 0 | 0 | 0 | | |
| | | | | 4,448 | 0 | 4,448 | 0 | 4,448 | 0 | 0 | 0 | 0 | 4,448 | 0 | 0 | 0 | | |
| B011 | Construcción del Sistema de Agua Potable (Construcción de Tanque Elevado), en La Nueva Unión | Persona | 526 | 280 | 0 | 280 | 0 | 280 | 0 | 0 | 0 | 0 | 280 | 0 | 0 | 0 | 889,390.70 | 889,390.70 |
| | | | | 246 | 0 | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | | |
| | | | 526 | 280 | 0 | 280 | 0 | 280 | 0 | 0 | 0 | 0 | 280 | 0 | 0 | 0 | | |
| | | | | 246 | 0 | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | | |
| B012 | Construcción del Sistema Mixto de Agua Potable, en Tapachula (Veinte de Octubre) | Habitante | 202,672 | 95,450 | 0 | 95,450 | 95,450 | 0 | 0 | 0 | 0 | 0 | 95,450 | 0 | 0 | 0 | 64,182.28 | 64,182.28 |
| | | | | 107,222 | 0 | 107,222 | 107,222 | 0 | 0 | 0 | 0 | 0 | 107,222 | 0 | 0 | 0 | | |
| | | | 202,672 | 95,450 | 0 | 95,450 | 95,450 | 0 | 0 | 0 | 0 | 0 | 95,450 | 0 | 0 | 0 | | |
| | | | | 107,222 | 0 | 107,222 | 107,222 | 0 | 0 | 0 | 0 | 0 | 107,222 | 0 | 0 | 0 | | |



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|--------------------------|--|-----------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B013 | Rehabilitación de Línea de Conducción (Gravedad) Tanque, Red de Distribución y Tomas Domiciliarias, en Frontera Comalapa | Habitante | 18,704 | 8,974 | 0 | 8,974 | 8,974 | 0 | 0 | 0 | 0 | 0 | 8,974 | 0 | 0 | 0 | 4,502,316.33 | 1,350,694.91 |
| | | | | 9,730 | 0 | 9,730 | 9,730 | 0 | 0 | 0 | 0 | 0 | 9,730 | 0 | 0 | 0 | | |
| | | | 18,704 | 8,974 | 0 | 8,974 | 8,974 | 0 | 0 | 0 | 0 | 0 | 8,974 | 0 | 0 | 0 | | |
| | | | | 9,730 | 0 | 9,730 | 9,730 | 0 | 0 | 0 | 0 | 0 | 9,730 | 0 | 0 | 0 | | |
| B014 | Rehabilitación del Sistema de Agua Potable, en Motozintla | Habitante | 23,755 | 11,248 | 0 | 11,248 | 0 | 11,248 | 0 | 0 | 0 | 0 | 11,248 | 0 | 0 | 0 | 5,241,918.27 | 3,213,180.93 |
| | | | | 12,507 | 0 | 12,507 | 0 | 12,507 | 0 | 0 | 0 | 0 | 12,507 | 0 | 0 | 0 | | |
| | | | 23,755 | 11,248 | 0 | 11,248 | 0 | 11,248 | 0 | 0 | 0 | 0 | 11,248 | 0 | 0 | 0 | | |
| | | | | 12,507 | 0 | 12,507 | 0 | 12,507 | 0 | 0 | 0 | 0 | 12,507 | 0 | 0 | 0 | | |
| B015 | Rehabilitación y Ampliación del Sistema de Agua Potable (2a. Etapa), en Mina de Los Ángeles (Ranchería Tulaito) | Persona | 56 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 273,980.26 | 273,980.26 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | 56 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| B016 | Rehabilitación y Ampliación de Red de Agua Potable (8 Km), en Macayo 1a. Sección | Persona | 478 | 238 | 0 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 240 | 0 | 240 | 0 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | |
| | | | 478 | 238 | 0 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | | |
| | | | | 240 | 0 | 240 | 0 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | |
| B017 | Reforzamiento de las Líneas de Distribución Primarias y Tanques de Regularización de Agua Potable (Zona Centro) | Persona | 10,762 | 5,290 | 0 | 5,290 | 0 | 5,290 | 0 | 0 | 0 | 0 | 5,290 | 0 | 0 | 0 | 565,377.78 | 565,377.78 |
| | | | | 5,472 | 0 | 5,472 | 0 | 5,472 | 0 | 0 | 0 | 0 | 5,472 | 0 | 0 | 0 | | |
| | | | 10,762 | 5,290 | 0 | 5,290 | 0 | 5,290 | 0 | 0 | 0 | 0 | 5,290 | 0 | 0 | 0 | | |
| | | | | 5,472 | 0 | 5,472 | 0 | 5,472 | 0 | 0 | 0 | 0 | 5,472 | 0 | 0 | 0 | | |
| B018 | Construcción del Sistema de Agua Potable, en Talismán | Persona | 1,311 | 630 | 0 | 630 | 0 | 630 | 0 | 0 | 0 | 0 | 630 | 0 | 0 | 0 | 1,951,791.14 | 1,951,791.14 |
| | | | | 681 | 0 | 681 | 0 | 681 | 0 | 0 | 0 | 0 | 681 | 0 | 0 | 0 | | |
| | | | 1,311 | 630 | 0 | 630 | 0 | 630 | 0 | 0 | 0 | 0 | 630 | 0 | 0 | 0 | | |
| | | | | 681 | 0 | 681 | 0 | 681 | 0 | 0 | 0 | 0 | 681 | 0 | 0 | 0 | | |
| B019 | Captación, Conducción, Tanque, Red y Tomas Domiciliarias de Salto de Agua | Habitante | 5,199 | 2,490 | 0 | 2,490 | 0 | 2,490 | 0 | 0 | 0 | 0 | 2,490 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,709 | 0 | 2,709 | 0 | 2,709 | 0 | 0 | 0 | 0 | 2,709 | 0 | 0 | 0 | | |
| | | | 5,199 | 2,490 | 0 | 2,490 | 0 | 2,490 | 0 | 0 | 0 | 0 | 2,490 | 0 | 0 | 0 | | |
| | | | | 2,709 | 0 | 2,709 | 0 | 2,709 | 0 | 0 | 0 | 0 | 2,709 | 0 | 0 | 0 | | |
| B020 | Construcción de Sistema de Agua Potable en Tila (Terminación) | Habitante | 7,164 | 3,519 | 0 | 3,519 | 0 | 3,519 | 0 | 0 | 0 | 0 | 3,519 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,645 | 0 | 3,645 | 0 | 3,645 | 0 | 0 | 0 | 0 | 3,645 | 0 | 0 | 0 | | |
| | | | 7,164 | 3,519 | 0 | 3,519 | 0 | 3,519 | 0 | 0 | 0 | 0 | 3,519 | 0 | 0 | 0 | | |
| | | | | 3,645 | 0 | 3,645 | 0 | 3,645 | 0 | 0 | 0 | 0 | 3,645 | 0 | 0 | 0 | | |



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|--------------------------|--|-----------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------|------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B022 | Rehabilitación y Ampliación del Sistema de Agua Potable, en Jaltenango de la Paz | Habitante | 10,427 | 5,042 | 0 | 5,042 | 0 | 5,042 | 0 | 0 | 0 | 0 | 5,042 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 5,385 | 0 | 5,385 | 0 | 5,385 | 0 | 0 | 0 | 0 | 5,385 | 0 | 0 | 0 | 0 | | |
| | | | 10,427 | 5,042 | 0 | 5,042 | 0 | 5,042 | 0 | 0 | 0 | 0 | 5,042 | 0 | 0 | 0 | 0 | | |
| | | | | 5,385 | 0 | 5,385 | 0 | 5,385 | 0 | 0 | 0 | 0 | 5,385 | 0 | 0 | 0 | 0 | | |
| B023 | Construcción del Sistema de Agua Entubada con 120 Tomas Domiciliarias, en Tiempopa | Persona | 5,199 | 2,490 | 0 | 2,490 | 0 | 2,490 | 0 | 0 | 0 | 0 | 2,490 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,709 | 0 | 2,709 | 0 | 2,709 | 0 | 0 | 0 | 0 | 2,709 | 0 | 0 | 0 | 0 | | |
| | | | 5,199 | 2,490 | 0 | 2,490 | 0 | 2,490 | 0 | 0 | 0 | 0 | 2,490 | 0 | 0 | 0 | 0 | | |
| | | | | 2,709 | 0 | 2,709 | 0 | 2,709 | 0 | 0 | 0 | 0 | 2,709 | 0 | 0 | 0 | 0 | | |
| B024 | Sistema de Agua por Gravedad, en Rivera Viejo el Carmen | Persona | 663 | 315 | 0 | 315 | 0 | 315 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 348 | 0 | 348 | 0 | 348 | 0 | 0 | 0 | 0 | 348 | 0 | 0 | 0 | 0 | | |
| | | | 663 | 315 | 0 | 315 | 0 | 315 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 0 | | |
| | | | | 348 | 0 | 348 | 0 | 348 | 0 | 0 | 0 | 0 | 348 | 0 | 0 | 0 | 0 | | |
| B025 | Construcción del Sistema de Agua Potable por Gravedad, en Libertad Frontera | Persona | 413 | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 804,706.32 | 610,931.74 |
| | | | | 213 | 0 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | 0 | | |
| | | | 413 | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | | |
| | | | | 213 | 0 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | 0 | | |
| B026 | Construcción del Sistema de Agua Potable por Gravedad 2a Etapa, en Cerro Perote | Persona | 211 | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 303,478.59 | 303,478.59 |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| | | | 211 | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | | |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| B027 | Construcción del Sistema de Agua Potable, en Guadalupe | Persona | 56 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B028 | Construcción del Sistema de Agua Potable. en San Cristobal Buenavista | Persona | 701 | 364 | 0 | 364 | 0 | 364 | 0 | 0 | 0 | 0 | 364 | 0 | 0 | 0 | 0 | 492,686.25 | 492,686.25 |
| | | | | 337 | 0 | 337 | 0 | 337 | 0 | 0 | 0 | 0 | 337 | 0 | 0 | 0 | 0 | | |
| | | | 701 | 364 | 0 | 364 | 0 | 364 | 0 | 0 | 0 | 0 | 364 | 0 | 0 | 0 | 0 | | |
| | | | | 337 | 0 | 337 | 0 | 337 | 0 | 0 | 0 | 0 | 337 | 0 | 0 | 0 | 0 | | |
| B029 | Construcción del Sistema de Agua Potable, en Nueva Granada | Persona | 701 | 344 | 0 | 344 | 0 | 344 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | 0 | 182,017.83 | 0.00 |
| | | | | 357 | 0 | 357 | 0 | 357 | 0 | 0 | 0 | 0 | 357 | 0 | 0 | 0 | 0 | | |
| | | | 701 | 344 | 0 | 344 | 0 | 344 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | 0 | | |
| | | | | 357 | 0 | 357 | 0 | 357 | 0 | 0 | 0 | 0 | 357 | 0 | 0 | 0 | 0 | | |



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|--------------------------|--|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B030 | Construcción del Sistema de Agua Potable, en Masoja Yochija | Persona | 196 | 112 | 0 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | | |
| | | | 196 | 112 | 0 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |
| | | | | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | | |
| B031 | Rehabilitación y Ampliación del Sistema de Agua Potable, en Cerro Misopa | Persona | 554 | 288 | 0 | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | 580,053.23 | 580,053.23 |
| | | | | 266 | 0 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | 0 | | |
| | | | 554 | 288 | 0 | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | | |
| | | | | 266 | 0 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | 0 | | |
| B032 | Construcción de Hoya de Captación de Agua Pluvial, Mira Morelia | Persona | 134 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 93,332.04 | 0.00 |
| | | | | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | 134 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| | | | | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| B033 | Construcción del Sistema de Agua Potable por Gravedad, Loma Cauche | Persona | 35 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 111,200.00 | 111,200.00 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | 35 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| B034 | Construcción de la Línea de Conducción para el Sistema de Agua Potable (terminación) | Persona | 4,277 | 2,203 | 0 | 2,203 | 0 | 2,203 | 0 | 0 | 0 | 0 | 2,203 | 0 | 0 | 0 | 592,869.75 | 592,869.75 |
| | | | | 2,074 | 0 | 2,074 | 0 | 2,074 | 0 | 0 | 0 | 0 | 2,074 | 0 | 0 | 0 | | |
| | | | 4,277 | 2,203 | 0 | 2,203 | 0 | 2,203 | 0 | 0 | 0 | 0 | 2,203 | 0 | 0 | 0 | | |
| | | | | 2,074 | 0 | 2,074 | 0 | 2,074 | 0 | 0 | 0 | 0 | 2,074 | 0 | 0 | 0 | | |
| B035 | Construcción del Sistema de Agua Potable por Gravedad, El Horizonte | Persona | 210 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 1,321,437.00 | 1,106,709.84 |
| | | | | 114 | 0 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| | | | 210 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | | 114 | 0 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| B036 | Construcción del Sistema de Agua Potable, en San Antonio las Rosas | Persona | 459 | 226 | 0 | 226 | 0 | 226 | 0 | 0 | 0 | 0 | 226 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 233 | 0 | 233 | 0 | 233 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | 0 | | |
| | | | 459 | 226 | 0 | 226 | 0 | 226 | 0 | 0 | 0 | 0 | 226 | 0 | 0 | 0 | | |
| | | | | 233 | 0 | 233 | 0 | 233 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | 0 | | |
| B037 | Construcción de Agua Potable, Chicumtantic | Persona | 1,599 | 763 | 0 | 763 | 0 | 763 | 0 | 0 | 0 | 0 | 763 | 0 | 0 | 0 | 670,778.12 | 0.00 |
| | | | | 836 | 0 | 836 | 0 | 836 | 0 | 0 | 0 | 0 | 836 | 0 | 0 | 0 | | |
| | | | 1,599 | 763 | 0 | 763 | 0 | 763 | 0 | 0 | 0 | 0 | 763 | 0 | 0 | 0 | | |
| | | | | 836 | 0 | 836 | 0 | 836 | 0 | 0 | 0 | 0 | 836 | 0 | 0 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B038 | Construcción de Agua Potable, en El Carrizal | Persona | 578 | 284 | 0 | 284 | 0 | 284 | 0 | 0 | 0 | 0 | 284 | 0 | 0 | 0 | 108,189.46 | 0.00 |
| | | | | 294 | 0 | 294 | 0 | 294 | 0 | 0 | 0 | 0 | 294 | 0 | 0 | 0 | | |
| | | | 578 | 284 | 0 | 284 | 0 | 284 | 0 | 0 | 0 | 0 | 284 | 0 | 0 | 0 | | |
| | | | | 294 | 0 | 294 | 0 | 294 | 0 | 0 | 0 | 0 | 294 | 0 | 0 | 0 | | |
| B039 | Construcción del Sistema de Agua Potable, en Cantón La Lima | Persona | 626 | 302 | 0 | 302 | 0 | 302 | 0 | 0 | 0 | 0 | 302 | 0 | 0 | 0 | 516,061.33 | 304,409.50 |
| | | | | 324 | 0 | 324 | 0 | 324 | 0 | 0 | 0 | 0 | 324 | 0 | 0 | 0 | | |
| | | | 626 | 302 | 0 | 302 | 0 | 302 | 0 | 0 | 0 | 0 | 302 | 0 | 0 | 0 | | |
| | | | | 324 | 0 | 324 | 0 | 324 | 0 | 0 | 0 | 0 | 324 | 0 | 0 | 0 | | |
| B040 | Construcción del Sistema de Agua Potable, en Santa Rita La Frontera y el Piru | Persona | 352 | 181 | 0 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| | | | 352 | 181 | 0 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | | |
| | | | | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| B041 | Construcción del Sistema de Agua Potable, en Ramosil (Tzajalnavil) | Persona | 499 | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | 868,931.88 | 868,931.88 |
| | | | | 255 | 0 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 255 | 0 | 0 | 0 | | |
| | | | 499 | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| | | | | 255 | 0 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 255 | 0 | 0 | 0 | | |
| B042 | Construcción del Sistema de Agua Potable, en Ignacio Zaragoza (Zona Alta) | Persona | 1,222 | 607 | 0 | 607 | 0 | 607 | 0 | 0 | 0 | 0 | 607 | 0 | 0 | 0 | 700,000.00 | 0.00 |
| | | | | 615 | 0 | 615 | 0 | 615 | 0 | 0 | 0 | 0 | 615 | 0 | 0 | 0 | | |
| | | | 1,222 | 607 | 0 | 607 | 0 | 607 | 0 | 0 | 0 | 0 | 607 | 0 | 0 | 0 | | |
| | | | | 615 | 0 | 615 | 0 | 615 | 0 | 0 | 0 | 0 | 615 | 0 | 0 | 0 | | |
| B043 | Suministro e Instalacion de Sistema de Filtracion de Agua Potable tipo Discovery, en Frontera Corozal y Nueva Palestina | Persona | 15,772 | 7,912 | 0 | 7,912 | 0 | 7,912 | 0 | 0 | 0 | 0 | 7,912 | 0 | 0 | 0 | 4,585,699.49 | 4,585,699.49 |
| | | | | 7,860 | 0 | 7,860 | 0 | 7,860 | 0 | 0 | 0 | 0 | 7,860 | 0 | 0 | 0 | | |
| | | | 15,772 | 7,912 | 0 | 7,912 | 0 | 7,912 | 0 | 0 | 0 | 0 | 7,912 | 0 | 0 | 0 | | |
| | | | | 7,860 | 0 | 7,860 | 0 | 7,860 | 0 | 0 | 0 | 0 | 7,860 | 0 | 0 | 0 | | |
| B044 | Construcción del Sistema de Agua Potable por Gravedad, en Veracruz | Persona | 99 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 200,000.00 | 0.00 |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | 99 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| B045 | Agua Potable (Sistema por Gravedad) | Persona | 148 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 174,223.30 | 0.00 |
| | | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| | | | 148 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|------------|-----------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B046 | Agua Potable (Sistema por Bombeo), en Agua Azul Chico | Persona | 179 | 87 | 0 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | 179 | 87 | 0 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | | |
| | | | | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| B047 | Agua Potable (Sistema por Bombeo), en San Jacinto | Persona | 133 | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 64,669.62 | 0.00 |
| | | | | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | 133 | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| B048 | Construcción de Hoya de Captación de Agua Pluvial, en Buena Vista (Tochmay) | Persona | 205 | 106 | 0 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | 21,523.47 | 0.00 |
| | | | | 99 | 0 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| | | | 205 | 106 | 0 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | | |
| | | | | 99 | 0 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| B049 | Construcción del Sistema de Agua Potable, El Retiro | Persona | 633 | 314 | 0 | 314 | 0 | 314 | 0 | 0 | 0 | 0 | 314 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 319 | 0 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | | |
| | | | 633 | 314 | 0 | 314 | 0 | 314 | 0 | 0 | 0 | 0 | 314 | 0 | 0 | 0 | | |
| | | | | 319 | 0 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | | |
| B050 | Construcción del Sistema de Agua Potable, en Santa María | Persona | 1,317 | 632 | 0 | 632 | 0 | 632 | 0 | 0 | 0 | 0 | 632 | 0 | 0 | 0 | 90,954.57 | 45,477.29 |
| | | | | 685 | 0 | 685 | 0 | 685 | 0 | 0 | 0 | 0 | 685 | 0 | 0 | 0 | | |
| | | | 1,317 | 632 | 0 | 632 | 0 | 632 | 0 | 0 | 0 | 0 | 632 | 0 | 0 | 0 | | |
| | | | | 685 | 0 | 685 | 0 | 685 | 0 | 0 | 0 | 0 | 685 | 0 | 0 | 0 | | |
| B051 | Construcción del Sistema de Agua Potable, en Pechón Icoisijá | Persona | 228 | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 95,336.02 | 0.00 |
| | | | | 109 | 0 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| | | | 228 | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| | | | | 109 | 0 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| B052 | Construcción del Sistema de Agua Potable, en Pulumsibac | Persona | 585 | 278 | 0 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | 663,321.04 | 0.00 |
| | | | | 307 | 0 | 307 | 0 | 307 | 0 | 0 | 0 | 0 | 307 | 0 | 0 | 0 | | |
| | | | 585 | 278 | 0 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| | | | | 307 | 0 | 307 | 0 | 307 | 0 | 0 | 0 | 0 | 307 | 0 | 0 | 0 | | |
| B053 | Construcción del Sistema de Agua Potable, en Eloy Borráz, Esperanza de Los Pobres y Nueva Libertad | Persona | 410 | 195 | 0 | 195 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | 0 | 932,955.02 | 0.00 |
| | | | | 215 | 0 | 215 | 215 | 0 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | | |
| | | | 410 | 195 | 0 | 195 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | 0 | | |
| | | | | 215 | 0 | 215 | 215 | 0 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | | |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | |
|--------------------------|---|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B054 | Construcción del Sistema de Agua Potable (Sal Si Puedes, 20 de Noviembre y la Ceiba) | Persona | 1,597 | 757 | 0 | 757 | 0 | 757 | 0 | 0 | 0 | 0 | 0 | 757 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 1,597 | 840 | 0 | 840 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | 840 | 0 | 0 | 0 | | |
| | | | 1,597 | 757 | 0 | 757 | 0 | 757 | 0 | 0 | 0 | 0 | 0 | 757 | 0 | 0 | 0 | | |
| | | | 840 | 840 | 0 | 840 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | 840 | 0 | 0 | 0 | | |
| B055 | Construcción del Sistema de Agua Potable, en Yaxgemel Unión. | Persona | 289 | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | 538,748.22 | 538,748.22 |
| | | | 289 | 149 | 0 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | | |
| | | | 289 | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | | |
| | | | 149 | 149 | 0 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | | |
| B056 | Construcción del Sistema de Agua Potable, en Jesús Pérez Ortíz. | Persona | 16,637 | 8,293 | 0 | 8,293 | 8,293 | 0 | 0 | 0 | 0 | 0 | 0 | 8,293 | 0 | 0 | 0 | 110,233.62 | 110,233.62 |
| | | | 16,637 | 8,344 | 0 | 8,344 | 8,344 | 0 | 0 | 0 | 0 | 0 | 0 | 8,344 | 0 | 0 | 0 | | |
| | | | 16,637 | 8,293 | 0 | 8,293 | 8,293 | 0 | 0 | 0 | 0 | 0 | 0 | 8,293 | 0 | 0 | 0 | | |
| | | | 8,344 | 8,344 | 0 | 8,344 | 8,344 | 0 | 0 | 0 | 0 | 0 | 0 | 8,344 | 0 | 0 | 0 | | |
| B057 | Rehabilitación del Sistema de Agua Potable, en Ejido Agua Azul. | Persona | 864 | 442 | 0 | 442 | 0 | 442 | 0 | 0 | 0 | 0 | 0 | 442 | 0 | 0 | 0 | 789,113.20 | 789,113.20 |
| | | | 864 | 422 | 0 | 422 | 0 | 422 | 0 | 0 | 0 | 0 | 0 | 422 | 0 | 0 | 0 | | |
| | | | 864 | 442 | 0 | 442 | 0 | 442 | 0 | 0 | 0 | 0 | 0 | 442 | 0 | 0 | 0 | | |
| | | | 422 | 422 | 0 | 422 | 0 | 422 | 0 | 0 | 0 | 0 | 0 | 422 | 0 | 0 | 0 | | |
| B058 | Rehabilitación del Sistema de Agua Potable, en Guadalupe Jonolpa. | Persona | 7,164 | 3,519 | 0 | 3,519 | 0 | 3,519 | 0 | 0 | 0 | 0 | 0 | 3,519 | 0 | 0 | 0 | 2,594,495.21 | 2,594,495.21 |
| | | | 7,164 | 3,645 | 0 | 3,645 | 0 | 3,645 | 0 | 0 | 0 | 0 | 0 | 3,645 | 0 | 0 | 0 | | |
| | | | 7,164 | 3,519 | 0 | 3,519 | 0 | 3,519 | 0 | 0 | 0 | 0 | 0 | 3,519 | 0 | 0 | 0 | | |
| | | | 3,645 | 3,645 | 0 | 3,645 | 0 | 3,645 | 0 | 0 | 0 | 0 | 0 | 3,645 | 0 | 0 | 0 | | |
| B059 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable, en Tamaulipas (Joaquín Amaro) | Persona | 1,567 | 786 | 0 | 786 | 0 | 786 | 0 | 0 | 0 | 0 | 0 | 786 | 0 | 0 | 0 | 150,000.00 | 87,470.82 |
| | | | 1,567 | 781 | 0 | 781 | 0 | 781 | 0 | 0 | 0 | 0 | 0 | 781 | 0 | 0 | 0 | | |
| | | | 1,567 | 786 | 0 | 786 | 0 | 786 | 0 | 0 | 0 | 0 | 0 | 786 | 0 | 0 | 0 | | |
| | | | 781 | 781 | 0 | 781 | 0 | 781 | 0 | 0 | 0 | 0 | 0 | 781 | 0 | 0 | 0 | | |
| B060 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable, en Gustavo López Gutiérrez. | Persona | 321 | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | 150,000.00 | 126,214.74 |
| | | | 321 | 165 | 0 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| | | | 321 | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | | |
| | | | 165 | 165 | 0 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| B061 | Estudio y Proyecto Ejecutivo para la Rehabilitación y Ampliación del Sistema de Agua (incluye Planta Potabilizadora). | Persona | 2,979 | 1,483 | 0 | 1,483 | 0 | 1,483 | 0 | 0 | 0 | 0 | 0 | 1,483 | 0 | 0 | 0 | 700,000.00 | 700,000.00 |
| | | | 2,979 | 1,496 | 0 | 1,496 | 0 | 1,496 | 0 | 0 | 0 | 0 | 0 | 1,496 | 0 | 0 | 0 | | |
| | | | 2,979 | 1,483 | 0 | 1,483 | 0 | 1,483 | 0 | 0 | 0 | 0 | 0 | 1,483 | 0 | 0 | 0 | | |
| | | | 1,496 | 1,496 | 0 | 1,496 | 0 | 1,496 | 0 | 0 | 0 | 0 | 0 | 1,496 | 0 | 0 | 0 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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Fecha: 04/06/2013

PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|---------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B062 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable, en Nachig. | Persona | 3,260 | 1,546 | 0 | 1,546 | 0 | 1,546 | 0 | 0 | 0 | 0 | 1,546 | 0 | 0 | 150,000.00 | 150,000.00 |
| | | | | 1,714 | 0 | 1,714 | 0 | 1,714 | 0 | 0 | 0 | 0 | 1,714 | 0 | 0 | | |
| | | | 3,260 | 1,546 | 0 | 1,546 | 0 | 1,546 | 0 | 0 | 0 | 0 | 1,546 | 0 | 0 | | |
| | | | | 1,714 | 0 | 1,714 | 0 | 1,714 | 0 | 0 | 0 | 0 | 1,714 | 0 | 0 | | |
| B063 | Rehabilitación del Sistema de Agua Potable, en Arroyo Pashuc. | Persona | 151 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0.00 | 0.00 |
| | | | | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | 151 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| B064 | Construcción del Sistema de Agua Potable en Frontera Comalapa. | Persona | 18,704 | 9,730 | 0 | 9,730 | 9,730 | 0 | 0 | 0 | 0 | 0 | 9,730 | 0 | 0 | 170,000.00 | 170,000.00 |
| | | | | 8,974 | 0 | 8,974 | 8,974 | 0 | 0 | 0 | 0 | 0 | 8,974 | 0 | 0 | | |
| | | | 18,704 | 9,730 | 0 | 9,730 | 9,730 | 0 | 0 | 0 | 0 | 0 | 9,730 | 0 | 0 | | |
| | | | | 8,974 | 0 | 8,974 | 8,974 | 0 | 0 | 0 | 0 | 0 | 8,974 | 0 | 0 | | |
| B065 | construcción del Sistema de Agua Potable | Persona | 748 | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 0 | 51,703.08 | 51,703.08 |
| | | | | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 0 | | |
| | | | 748 | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 0 | | |
| | | | | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 0 | | |
| B066 | Terminación de la Línea de Conducción, Tanques y Plantas de Bombeo (1a Etapa-Brazo Sur), en Tuxtla Gutiérrez. | Persona | 547,464 | 273,732 | 273,732 | 0 | 273,732 | 0 | 0 | 0 | 0 | 0 | 0 | 273,732 | 0 | 14,834,344.88 | 14,834,344.88 |
| | | | | 273,732 | 273,732 | 0 | 273,732 | 0 | 0 | 0 | 0 | 0 | 0 | 273,732 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B080 | Rehabilitación del Sistema de Agua Potable | Persona | 2,600 | 1,300 | 0 | 1,300 | 0 | 1,300 | 0 | 0 | 0 | 0 | 1,300 | 0 | 0 | 1,183,973.21 | 1,183,973.21 |
| | | | | 1,300 | 0 | 1,300 | 0 | 1,300 | 0 | 0 | 0 | 0 | 1,300 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B081 | Rehabilitación del Sistema de Agua Potable (Pozo Profundo) | Persona | 850 | 425 | 0 | 425 | 0 | 425 | 0 | 0 | 0 | 0 | 425 | 0 | 0 | 491,518.17 | 491,518.17 |
| | | | | 425 | 0 | 425 | 0 | 425 | 0 | 0 | 0 | 0 | 425 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B082 | Ampliación del Sistema de Agua Potable, en Baquelchán. | Persona | 782 | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 0 | 391 | 0 | 0 | 0.00 | 0.00 |
| | | | | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 0 | 391 | 0 | 0 | | |
| | | | 782 | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 0 | 391 | 0 | 0 | | |
| | | | | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 0 | 391 | 0 | 0 | | |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|-----------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|-------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B105 | Sistema de Filtración y Eliminación de Durezas del Agua Suministrada por la Red Municipal, Villaflores | Habitante | 37,237 | 18,619 | 0 | 18,619 | 18,619 | 0 | 0 | 0 | 0 | 0 | 18,619 | 0 | 0 | 0 | 952,128.01 | 952,128.01 |
| | | | 0 | 18,618 | 0 | 18,618 | 18,618 | 0 | 0 | 0 | 0 | 0 | 18,618 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B106 | Sistema de Filtración y Purificación de Agua Tipo Discovery, Cintalapa | Habitante | 42,467 | 21,233 | 0 | 21,233 | 21,233 | 0 | 0 | 0 | 0 | 0 | 21,233 | 0 | 0 | 0 | 366,855.96 | 366,855.96 |
| | | | 0 | 21,234 | 0 | 21,234 | 21,234 | 0 | 0 | 0 | 0 | 0 | 21,234 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B107 | Construcción del Sistema de Agua Potable, en Jericó (Porvenir Jericó) en Parral. | Persona | 2,500 | 1,250 | 1,250 | 0 | 1,250 | 0 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 0 | 1,250 | 1,250 | 0 | 1,250 | 0 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B108 | Construcción del Sistema de Agua Potable (Red de Dist.y Tomas Domiciliarias) derivadas del Brazo Nte a la Col. Plan de A | Habitante | 547,464 | 273,732 | 273,732 | 0 | 273,732 | 0 | 0 | 0 | 0 | 0 | 273,732 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 0 | 273,732 | 273,732 | 0 | 273,732 | 0 | 0 | 0 | 0 | 0 | 273,732 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 09 | Programa de convenio de confianza municipal | | | | | | | | | | | | | | | | 1,487,727.10 | 1,487,727.10 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | | 1,487,727.10 | 1,487,727.10 |
| D001 | Ampliación del Sistema de Agua Potable, en Oxchuc | Persona | 6,468 | 3,234 | 0 | 3,234 | 0 | 3,234 | 0 | 0 | 0 | 0 | 3,234 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 0 | 3,234 | 0 | 3,234 | 0 | 3,234 | 0 | 0 | 0 | 0 | 3,234 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Construcción del Sistema de Agua Potable, 1a. Etapa, en Huixtla | Persona | 32,033 | 16,017 | 0 | 16,017 | 0 | 16,017 | 0 | 0 | 0 | 0 | 16,017 | 0 | 0 | 0 | 1,487,727.10 | 1,487,727.10 |
| | | | 0 | 16,016 | 0 | 16,016 | 0 | 16,016 | 0 | 0 | 0 | 0 | 16,016 | 0 | 0 | 0 | | |
| | | | 32,033 | 16,017 | 0 | 16,017 | 0 | 16,017 | 0 | 0 | 0 | 0 | 16,017 | 0 | 0 | 0 | | |
| | | | 0 | 16,016 | 0 | 16,016 | 0 | 16,016 | 0 | 0 | 0 | 0 | 16,016 | 0 | 0 | 0 | | |
| D003 | Construcción del Sistema de Agua Potable, Jericó (Porvenir Jericó). | Persona | 2,407 | 1,204 | 1,204 | 0 | 1,204 | 0 | 0 | 0 | 0 | 1,204 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 0 | 1,203 | 1,203 | 0 | 1,203 | 0 | 0 | 0 | 0 | 1,203 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 66 | Pueblos indios | | | | | | | | | | | | | | | | 2,093,878.97 | 2,093,878.97 |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|-----------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------------|----------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | 2,093,878.97 | 2,093,878.97 | |
| D001 | Ampliación del Sistema de Agua Potable, en Baquelchán. | Persona | 782 | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | 2,093,878.97 | 2,093,878.97 |
| | | | | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | | |
| | | | 782 | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | | |
| | | | | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | | |
| 77 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU) | | | | | | | | | | | | | | 239,364,665.25 | 156,829,325.09 | |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | 239,364,665.25 | 156,829,325.09 | |
| D001 | Supervisión Técnica Externa por Contrato/Cobertura Estatal | Habitante | 291,263 | 145,631 | 145,631 | 0 | 145,631 | 0 | 0 | 0 | 0 | 0 | 145,631 | 0 | 0 | 0.00 | 0.00 |
| | | | | 145,632 | 145,632 | 0 | 145,632 | 0 | 0 | 0 | 0 | 0 | 145,632 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Contraloría Social / Cobertura Estatal | Habitante | 291,263 | 145,631 | 145,631 | 0 | 145,631 | 0 | 0 | 0 | 0 | 0 | 145,631 | 0 | 0 | 0.00 | 0.00 |
| | | | | 145,632 | 145,632 | 0 | 145,632 | 0 | 0 | 0 | 0 | 0 | 145,632 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | Líneas de Conducción, Tanques y Plantas de Bombeo Zona Baja (Brazo Sur) 1a. Etapa en Tuxtla Gutiérrez. | Persona | 490,455 | 245,227 | 245,227 | 0 | 245,227 | 0 | 0 | 0 | 0 | 0 | 0 | 245,227 | 0 | 0.00 | 0.00 |
| | | | | 245,228 | 245,228 | 0 | 245,228 | 0 | 0 | 0 | 0 | 0 | 0 | 245,228 | 0 | | |
| | | | 490,455 | 245,227 | 245,227 | 0 | 245,227 | 0 | 0 | 0 | 0 | 0 | 0 | 245,227 | 0 | | |
| | | | | 245,228 | 245,228 | 0 | 245,228 | 0 | 0 | 0 | 0 | 0 | 0 | 245,228 | 0 | | |
| D004 | Rehabilitación del Sistema de Agua Potable (1a. Etapa) en Comitán de Domínguez. | Persona | 83,571 | 41,785 | 41,785 | 0 | 41,785 | 0 | 0 | 0 | 0 | 0 | 0 | 41,785 | 0 | 0.00 | 0.00 |
| | | | | 41,786 | 41,786 | 0 | 41,786 | 0 | 0 | 0 | 0 | 0 | 0 | 41,786 | 0 | | |
| | | | 83,571 | 41,785 | 41,785 | 0 | 41,785 | 0 | 0 | 0 | 0 | 0 | 0 | 41,785 | 0 | | |
| | | | | 41,786 | 41,786 | 0 | 41,786 | 0 | 0 | 0 | 0 | 0 | 0 | 41,786 | 0 | | |
| D005 | Rehabilitación del Sistema de Agua Potable en Tonalá. | Persona | 31,991 | 15,996 | 15,996 | 0 | 15,996 | 0 | 0 | 0 | 0 | 0 | 0 | 15,996 | 0 | 0.00 | 0.00 |
| | | | | 15,995 | 15,995 | 0 | 15,995 | 0 | 0 | 0 | 0 | 0 | 0 | 15,995 | 0 | | |
| | | | 31,991 | 15,996 | 15,996 | 0 | 15,996 | 0 | 0 | 0 | 0 | 0 | 0 | 15,996 | 0 | | |
| | | | | 15,995 | 15,995 | 0 | 15,995 | 0 | 0 | 0 | 0 | 0 | 0 | 15,995 | 0 | | |
| D006 | Rehabilitación del Sistema de Agua Potable (1a. Etapa) en Pichucalco. | Persona | 14,017 | 7,009 | 7,009 | 0 | 7,009 | 0 | 0 | 0 | 0 | 0 | 0 | 7,009 | 0 | 0.00 | 0.00 |
| | | | | 7,008 | 7,008 | 0 | 7,008 | 0 | 0 | 0 | 0 | 0 | 0 | 7,008 | 0 | | |
| | | | 14,017 | 7,009 | 7,009 | 0 | 7,009 | 0 | 0 | 0 | 0 | 0 | 0 | 7,009 | 0 | | |
| | | | | 7,008 | 7,008 | 0 | 7,008 | 0 | 0 | 0 | 0 | 0 | 0 | 7,008 | 0 | | |



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ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|---------|---------|------------------|------------------|-------|---------------------|----------|------------|-------|----------|------|--------|------|------------------|------------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | |
| D024 | Construcción del Sistema de Agua Potable en San Fernando | Persona | 146 | 75 71 | 75 71 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 178,796.13 | 178,796.13 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D025 | Construcción del Sistema de Agua Potable en La Concordia | Persona | 211 | 108 103 | 108 103 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 1,651,240.50 | 495,372.15 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D026 | Construcción del Sistema de Agua Potable (Tanques de Captación Pluvial) en Oniltic. | Persona | 849 | 436 413 | 436 413 | 0 | 436 | 0 | 0 | 0 | 0 | 0 | 436 | 0 | 0 | 0 | 5,054,426.00 | 4,049,644.60 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D027 | Atención Social y Participación Comunitaria | Persona | 30,047 | 14,864 15,183 | 14,864 15,183 | 0 | 14,864 | 0 | 0 | 0 | 0 | 0 | 14,864 | 0 | 0 | 0 | 5,750,992.45 | 4,211,666.53 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D028 | Monitoreo de Obras de Años Anteriores. | Persona | 110,910 | 55,455 55,455 | 55,455 55,455 | 0 | 55,455 | 0 | 0 | 0 | 0 | 0 | 55,455 | 0 | 0 | 0 | 278,500.00 | 278,500.00 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D029 | Supervisión Técnica por Contrato. | Persona | 30,047 | 14,864 15,183 | 14,864 15,183 | 0 | 14,864 | 0 | 0 | 0 | 0 | 0 | 14,864 | 0 | 0 | 0 | 5,759,509.65 | 2,155,530.41 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D030 | Supervisión Técnica por Administración. | Persona | 30,047 | 14,864 15,183 | 14,864 15,183 | 0 | 14,864 | 0 | 0 | 0 | 0 | 0 | 14,864 | 0 | 0 | 0 | 203,923.01 | 89,983.00 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D031 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Ojo de Agua. | Persona | 390 | 195 195 | 195 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 390 | 195 195 | 195 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | 0 | | |
| | | | | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | 0 | | |



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|--------------------------|--|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------|------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| D032 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Nueva Jerusalén. | Persona | 331 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 0 | 149,298.20 | 104,268.14 |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | 0 | | |
| | | | 331 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 0 | | |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | 0 | | |
| D033 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Francisco Sarabia | Persona | 1,499 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 11,779.04 | 11,779.04 |
| | | | | 749 | 749 | 0 | 749 | 0 | 0 | 0 | 0 | 0 | 749 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D034 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Galilea (Potrero Carrizal) | Persona | 164 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | 164 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| D035 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Francisco I, Madero | Persona | 177 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D036 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Jalisco. | Persona | 1,915 | 958 | 958 | 0 | 958 | 0 | 0 | 0 | 0 | 0 | 958 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 957 | 957 | 0 | 957 | 0 | 0 | 0 | 0 | 0 | 957 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D037 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Rafael Pascacio Gamboa. | Persona | 213 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 148,955.60 | 108,737.59 |
| | | | | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D038 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Francisco Guerrero. | Persona | 592 | 296 | 296 | 0 | 296 | 0 | 0 | 0 | 0 | 0 | 296 | 0 | 0 | 0 | 0 | 149,683.50 | 14,968.35 |
| | | | | 296 | 296 | 0 | 296 | 0 | 0 | 0 | 0 | 0 | 296 | 0 | 0 | 0 | 0 | | |
| | | | 592 | 296 | 296 | 0 | 296 | 0 | 0 | 0 | 0 | 0 | 296 | 0 | 0 | 0 | 0 | | |
| | | | | 296 | 296 | 0 | 296 | 0 | 0 | 0 | 0 | 0 | 296 | 0 | 0 | 0 | 0 | | |
| D039 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable las Maravillas. | Persona | 290 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | 149,683.50 | 14,968.35 |
| | | | | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | | |
| | | | 290 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | | |
| | | | | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - DICIEMBRE)

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Fecha: 04/06/2013

PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | |
|--------------------------|--|---------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|------------------|------------------|-------------|----------------|--------|------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| D040 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Rodeo. | Persona | 806 | 403 | 403 | 0 | 403 | 0 | 0 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | 0 | 148,694.26 | 82,309.47 |
| | | | | 403 | 403 | 0 | 403 | 0 | 0 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | 0 | | |
| | | | 806 | 403 | 403 | 0 | 403 | 0 | 0 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | 0 | | |
| | | | | 403 | 403 | 0 | 403 | 0 | 0 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | 0 | | |
| D041 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Bijahual. | Persona | 827 | 414 | 414 | 0 | 414 | 0 | 0 | 0 | 0 | 0 | 414 | 0 | 0 | 0 | 0 | 148,694.26 | 82,309.50 |
| | | | | 413 | 413 | 0 | 413 | 0 | 0 | 0 | 0 | 0 | 413 | 0 | 0 | 0 | 0 | | |
| | | | 827 | 414 | 414 | 0 | 414 | 0 | 0 | 0 | 0 | 0 | 414 | 0 | 0 | 0 | 0 | | |
| | | | | 413 | 413 | 0 | 413 | 0 | 0 | 0 | 0 | 0 | 413 | 0 | 0 | 0 | 0 | | |
| D042 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Nuevo Jerusalén. | Persona | 540 | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | 0 | 148,955.60 | 108,737.59 |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D043 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en San Lorenzo Choccoljá. | Persona | 472 | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | 0 | 149,683.48 | 14,968.35 |
| | | | | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | 0 | | |
| | | | 472 | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | 0 | | |
| | | | | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | 0 | | |
| D044 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Balunaco | Persona | 630 | 315 | 315 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 148,786.23 | 14,878.63 |
| | | | | 315 | 315 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 0 | | |
| | | | 630 | 315 | 315 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 0 | | |
| | | | | 315 | 315 | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 0 | | |
| D045 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Jomalho. | Persona | 931 | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 465 | 465 | 0 | 465 | 0 | 0 | 0 | 0 | 0 | 465 | 0 | 0 | 0 | 0 | | |
| | | | 931 | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | 0 | | |
| | | | | 465 | 465 | 0 | 465 | 0 | 0 | 0 | 0 | 0 | 465 | 0 | 0 | 0 | 0 | | |
| D046 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Oximan | Persona | 1,033 | 517 | 517 | 0 | 517 | 0 | 0 | 0 | 0 | 0 | 517 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 516 | 516 | 0 | 516 | 0 | 0 | 0 | 0 | 0 | 516 | 0 | 0 | 0 | 0 | | |
| | | | 1,033 | 517 | 517 | 0 | 517 | 0 | 0 | 0 | 0 | 0 | 517 | 0 | 0 | 0 | 0 | | |
| | | | | 516 | 516 | 0 | 516 | 0 | 0 | 0 | 0 | 0 | 516 | 0 | 0 | 0 | 0 | | |
| D047 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en el Roblar. | Persona | 216 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | 148,786.24 | 14,878.62 |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | | |
| | | | 216 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | | |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | | |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| D048 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Ach'ja | Persona | 250 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 148,944.00 | 108,729.12 |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| | | | 250 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| D049 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Revolución Fiu. | Persona | 406 | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | | |
| | | | 406 | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | | |
| | | | | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | | |
| D050 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Tzontalja | Persona | 315 | 158 | 158 | 0 | 158 | 0 | 0 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | 139,135.05 | 114,410.35 |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | 315 | 158 | 158 | 0 | 158 | 0 | 0 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | | |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| D051 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Tiaquil | Persona | 135 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 139,135.05 | 114,410.35 |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 135 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| D052 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Temax | Persona | 142 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 139,135.03 | 114,410.33 |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | 142 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| D053 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Yaalcotz | Persona | 122 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 139,135.03 | 114,410.33 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 122 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| D054 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable el Tzay. | Persona | 1,594 | 797 | 797 | 0 | 797 | 0 | 0 | 0 | 0 | 0 | 797 | 0 | 0 | 0 | 148,488.14 | 14,848.82 |
| | | | | 797 | 797 | 0 | 797 | 0 | 0 | 0 | 0 | 0 | 797 | 0 | 0 | 0 | | |
| | | | 1,594 | 797 | 797 | 0 | 797 | 0 | 0 | 0 | 0 | 0 | 797 | 0 | 0 | 0 | | |
| | | | | 797 | 797 | 0 | 797 | 0 | 0 | 0 | 0 | 0 | 797 | 0 | 0 | 0 | | |
| D055 | Estudio y Proyecto Ejecutivo para el Sistema de Agua Potable en Tolbija. | Persona | 400 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 148,490.21 | 14,849.09 |
| | | | | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| | | | 400 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| | | | | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | |
|--------------------------|--|-------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| D074 | Construcción del sistema de agua potable | Persona | 128 | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 2,554,567.66 | 1,922,708.13 |
| | | | | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D075 | Construcción del sistema de agua potable | Persona | 345 | 172 | 0 | 172 | 172 | 0 | 0 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | 0 | 1,865,429.36 | 1,850,629.80 |
| | | | | 173 | 0 | 173 | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D076 | Construcción del sistema de agua potable | Persona | 367 | 183 | 0 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | 0 | 1,678,462.24 | 503,547.68 |
| | | | | 184 | 0 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D077 | Construcción del Sistema de Agua Potable | Persona | 16 | 7 | 0 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 548,807.84 | 164,642.36 |
| | | | | 9 | 0 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 86 | Programa de tratamiento de aguas residuales | | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Programa Fondo Concursable para Tratamiento de Aguas Residuales | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Programa Fondo Concursable Para Tratamientos de Aguas Residuales | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D | Alumbrado público | | | | | | | | | | | | | | | | | 20,105,641.59 | 20,105,641.59 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | | | 20,105,641.59 | 20,105,641.59 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | | | 20,105,641.59 | 20,105,641.59 |
| G04 | Generación de energía | | | | | | | | | | | | | | | | | 20,105,641.59 | 20,105,641.59 |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|-----------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B028 | Camino: E.C. (Arriaga - Tonalá) - Ignacio Ramirez; tramo: km. 0+000 - km. 11+650 (T.A.) | Habitante | 84,594 | 43,143 | 0 | 43,143 | 43,143 | 0 | 0 | 0 | 0 | 0 | 43,143 | 0 | 0 | 0 | 23,290,000.00 | 23,290,000.00 |
| | | | 41,451 | 41,451 | 0 | 41,451 | 41,451 | 0 | 0 | 0 | 0 | 0 | 41,451 | 0 | 0 | 0 | | |
| | | | 84,594 | 43,143 | 0 | 43,143 | 43,143 | 0 | 0 | 0 | 0 | 0 | 43,143 | 0 | 0 | 0 | | |
| | | | 41,451 | 41,451 | 0 | 41,451 | 41,451 | 0 | 0 | 0 | 0 | 0 | 41,451 | 0 | 0 | 0 | | |
| B029 | Camino: Comitán - Altamirano - Ocosingo; tramo: km. 0+000 - km. 98+600 (T.A.) | Habitante | 29,865 | 15,231 | 0 | 15,231 | 15,231 | 0 | 0 | 0 | 0 | 0 | 15,231 | 0 | 0 | 0 | 7,536,134.45 | 7,536,134.45 |
| | | | 14,634 | 14,634 | 0 | 14,634 | 14,634 | 0 | 0 | 0 | 0 | 0 | 14,634 | 0 | 0 | 0 | | |
| | | | 29,865 | 15,231 | 0 | 15,231 | 15,231 | 0 | 0 | 0 | 0 | 0 | 15,231 | 0 | 0 | 0 | | |
| | | | 14,634 | 14,634 | 0 | 14,634 | 14,634 | 0 | 0 | 0 | 0 | 0 | 14,634 | 0 | 0 | 0 | | |
| B030 | Camino: E.C. (Tonalá - Puerto Arista) - Boca del Cielo; tramo: km. 0+000 - km. 18+500 (T.A.) | Habitante | 84,594 | 43,143 | 0 | 43,143 | 43,143 | 0 | 0 | 0 | 0 | 0 | 43,143 | 0 | 0 | 0 | 13,942,000.00 | 13,942,000.00 |
| | | | 41,451 | 41,451 | 0 | 41,451 | 41,451 | 0 | 0 | 0 | 0 | 0 | 41,451 | 0 | 0 | 0 | | |
| | | | 84,594 | 43,143 | 0 | 43,143 | 43,143 | 0 | 0 | 0 | 0 | 0 | 43,143 | 0 | 0 | 0 | | |
| | | | 41,451 | 41,451 | 0 | 41,451 | 41,451 | 0 | 0 | 0 | 0 | 0 | 41,451 | 0 | 0 | 0 | | |
| B031 | Camino: E.C. Km. 11.3 (Tuxtla - La Angostura) - acceso al aeropuerto Internacional Ángel Albino Corzo; tramo: km. 0+000 | Habitante | 87,603 | 44,677 | 0 | 44,677 | 44,677 | 0 | 0 | 0 | 0 | 0 | 44,677 | 0 | 0 | 0 | 1,515,000.00 | 1,515,000.00 |
| | | | 42,926 | 42,926 | 0 | 42,926 | 42,926 | 0 | 0 | 0 | 0 | 0 | 42,926 | 0 | 0 | 0 | | |
| | | | 87,603 | 44,677 | 0 | 44,677 | 44,677 | 0 | 0 | 0 | 0 | 0 | 44,677 | 0 | 0 | 0 | | |
| | | | 42,926 | 42,926 | 0 | 42,926 | 42,926 | 0 | 0 | 0 | 0 | 0 | 42,926 | 0 | 0 | 0 | | |
| B032 | Camino: E.C. Km. 43.3 (Las Limas - Parral), tramo: del km. 43+300 al km. 45+920 | Habitante | 87,603 | 44,677 | 0 | 44,677 | 44,677 | 0 | 0 | 0 | 0 | 0 | 44,677 | 0 | 0 | 0 | 12,990,199.85 | 12,990,199.85 |
| | | | 42,926 | 42,926 | 0 | 42,926 | 42,926 | 0 | 0 | 0 | 0 | 0 | 42,926 | 0 | 0 | 0 | | |
| | | | 87,603 | 44,677 | 0 | 44,677 | 44,677 | 0 | 0 | 0 | 0 | 0 | 44,677 | 0 | 0 | 0 | | |
| | | | 42,926 | 42,926 | 0 | 42,926 | 42,926 | 0 | 0 | 0 | 0 | 0 | 42,926 | 0 | 0 | 0 | | |
| B033 | Camino: Frontera Comalapa - Chicomuselo; tramo: km. 0+000 - km. 23+200 | Habitante | 67,012 | 34,176 | 0 | 34,176 | 34,176 | 0 | 0 | 0 | 0 | 0 | 34,176 | 0 | 0 | 0 | 10,680,000.00 | 10,680,000.00 |
| | | | 32,836 | 32,836 | 0 | 32,836 | 32,836 | 0 | 0 | 0 | 0 | 0 | 32,836 | 0 | 0 | 0 | | |
| | | | 67,012 | 34,176 | 0 | 34,176 | 34,176 | 0 | 0 | 0 | 0 | 0 | 34,176 | 0 | 0 | 0 | | |
| | | | 32,836 | 32,836 | 0 | 32,836 | 32,836 | 0 | 0 | 0 | 0 | 0 | 32,836 | 0 | 0 | 0 | | |
| B034 | Camino: E.C. La Costera - Ejido Tamaulipas (Estación Joaquín Amaro); tramo: km. 0+000 - km. 5+040 (T.A.) | Habitante | 50,079 | 25,540 | 0 | 25,540 | 25,540 | 0 | 0 | 0 | 0 | 0 | 25,540 | 0 | 0 | 0 | 808,351.02 | 808,351.02 |
| | | | 24,539 | 24,539 | 0 | 24,539 | 24,539 | 0 | 0 | 0 | 0 | 0 | 24,539 | 0 | 0 | 0 | | |
| | | | 50,079 | 25,540 | 0 | 25,540 | 25,540 | 0 | 0 | 0 | 0 | 0 | 25,540 | 0 | 0 | 0 | | |
| | | | 24,539 | 24,539 | 0 | 24,539 | 24,539 | 0 | 0 | 0 | 0 | 0 | 24,539 | 0 | 0 | 0 | | |
| B035 | Camino acceso a cahuare, conservación del tramo: km. 0+000 - km. 0+380 (T.A.) | Habitante | 47,958 | 24,458 | 0 | 24,458 | 24,458 | 0 | 0 | 0 | 0 | 0 | 24,458 | 0 | 0 | 0 | 607,000.00 | 607,000.00 |
| | | | 23,500 | 23,500 | 0 | 23,500 | 23,500 | 0 | 0 | 0 | 0 | 0 | 23,500 | 0 | 0 | 0 | | |
| | | | 47,958 | 24,458 | 0 | 24,458 | 24,458 | 0 | 0 | 0 | 0 | 0 | 24,458 | 0 | 0 | 0 | | |
| | | | 23,500 | 23,500 | 0 | 23,500 | 23,500 | 0 | 0 | 0 | 0 | 0 | 23,500 | 0 | 0 | 0 | | |



PODER EJECUTIVO
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PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|---|-----------|---------|--------------|--------|---------|---------------------|----------|------------|-------|----------|------|------------------|------------------|----------|----------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B036 | Camino: Las Margaritas - Nuevo Momón - Cruz del Rosario - Vicente Guerrero - San Quintín, tramo: km. 0+000 - km. 74+000 | Habitante | 111,484 | 56,857 | 0 | 56,857 | 56,857 | 0 | 0 | 0 | 0 | 0 | 56,857 | 0 | 0 | 0 | 13,663,844.84 | 13,663,844.84 |
| | | | | 54,627 | 0 | 54,627 | 54,627 | 0 | 0 | 0 | 0 | 0 | 54,627 | 0 | 0 | 0 | | |
| | | | 111,484 | 56,857 | 0 | 56,857 | 56,857 | 0 | 0 | 0 | 0 | 0 | 56,857 | 0 | 0 | 0 | | |
| | | | | 54,627 | 0 | 54,627 | 54,627 | 0 | 0 | 0 | 0 | 0 | 54,627 | 0 | 0 | 0 | | |
| B037 | Camino: E.C. (Tecpatán - Francisco León) - San José Maspac, Tramo: Km. 2+450 al Km. 17+700 (Extracción de Derrumbes) T.A | Habitante | 19,794 | 10,095 | 0 | 10,095 | 10,095 | 0 | 0 | 0 | 0 | 0 | 10,095 | 0 | 0 | 0 | 2,472,806.31 | 2,472,806.31 |
| | | | | 9,699 | 0 | 9,699 | 9,699 | 0 | 0 | 0 | 0 | 0 | 9,699 | 0 | 0 | 0 | | |
| | | | 19,794 | 10,095 | 0 | 10,095 | 10,095 | 0 | 0 | 0 | 0 | 0 | 10,095 | 0 | 0 | 0 | | |
| | | | | 9,699 | 0 | 9,699 | 9,699 | 0 | 0 | 0 | 0 | 0 | 9,699 | 0 | 0 | 0 | | |
| B038 | Camino: Nachitom - Santo Domingo, tramo: km. 0+000 - km. 38+000 (Reconstrucción del subtramo: km. 8+840 - km. 12+920) | Habitante | 20,349 | 10,378 | 0 | 10,378 | 10,378 | 0 | 0 | 0 | 0 | 0 | 10,378 | 0 | 0 | 0 | 6,783,078.89 | 6,783,078.89 |
| | | | | 9,971 | 0 | 9,971 | 9,971 | 0 | 0 | 0 | 0 | 0 | 9,971 | 0 | 0 | 0 | | |
| | | | 20,349 | 10,378 | 0 | 10,378 | 10,378 | 0 | 0 | 0 | 0 | 0 | 10,378 | 0 | 0 | 0 | | |
| | | | | 9,971 | 0 | 9,971 | 9,971 | 0 | 0 | 0 | 0 | 0 | 9,971 | 0 | 0 | 0 | | |
| B039 | Camino: Copainala - Coapilla - Ocoatepec, Tramo: 0+000 al Km. 43+000, Subtramo del Km. 27+200 al Km. 41+810 (Extracción d | Habitante | 21,050 | 10,735 | 0 | 10,735 | 10,735 | 0 | 0 | 0 | 0 | 0 | 10,735 | 0 | 0 | 0 | 2,410,942.83 | 2,410,942.83 |
| | | | | 10,315 | 0 | 10,315 | 10,315 | 0 | 0 | 0 | 0 | 0 | 10,315 | 0 | 0 | 0 | | |
| | | | 21,050 | 10,735 | 0 | 10,735 | 10,735 | 0 | 0 | 0 | 0 | 0 | 10,735 | 0 | 0 | 0 | | |
| | | | | 10,315 | 0 | 10,315 | 10,315 | 0 | 0 | 0 | 0 | 0 | 10,315 | 0 | 0 | 0 | | |
| B040 | Reconstrucción del camino: E.C. Internacional (Chamic - Ejido Tamaulipas; tramo: km. 0+000 - km. 30+300) | Habitante | 67,012 | 34,176 | 0 | 34,176 | 34,176 | 0 | 0 | 0 | 0 | 0 | 34,176 | 0 | 0 | 0 | 4,493,781.51 | 4,493,781.51 |
| | | | | 32,836 | 0 | 32,836 | 32,836 | 0 | 0 | 0 | 0 | 0 | 32,836 | 0 | 0 | 0 | | |
| | | | 67,012 | 34,176 | 0 | 34,176 | 34,176 | 0 | 0 | 0 | 0 | 0 | 34,176 | 0 | 0 | 0 | | |
| | | | | 32,836 | 0 | 32,836 | 32,836 | 0 | 0 | 0 | 0 | 0 | 32,836 | 0 | 0 | 0 | | |
| B041 | Camino: de Acceso a Instalaciones de Acuagranjas Dos Lagos (Dique Micos) - E.C. (Nuevo Xochimilco - Peñitas), Tramo: Km. | Habitante | 17,067 | 8,704 | 0 | 8,704 | 8,704 | 0 | 0 | 0 | 0 | 0 | 8,704 | 0 | 0 | 0 | 7,032,764.11 | 7,032,764.11 |
| | | | | 8,363 | 0 | 8,363 | 8,363 | 0 | 0 | 0 | 0 | 0 | 8,363 | 0 | 0 | 0 | | |
| | | | 17,067 | 8,704 | 0 | 8,704 | 8,704 | 0 | 0 | 0 | 0 | 0 | 8,704 | 0 | 0 | 0 | | |
| | | | | 8,363 | 0 | 8,363 | 8,363 | 0 | 0 | 0 | 0 | 0 | 8,363 | 0 | 0 | 0 | | |
| B042 | Camino: Larrainzar - Santiago El Pinar, Tramo: Km. 0+000 - Km. 6+600 (Reconstrucción del Tramo: Km. 0+000 - Km. 6+600) | Habitante | 20,349 | 10,378 | 0 | 10,378 | 10,378 | 0 | 0 | 0 | 0 | 0 | 10,378 | 0 | 0 | 0 | 18,380,187.17 | 18,380,187.17 |
| | | | | 9,971 | 0 | 9,971 | 9,971 | 0 | 0 | 0 | 0 | 0 | 9,971 | 0 | 0 | 0 | | |
| | | | 20,349 | 10,378 | 0 | 10,378 | 10,378 | 0 | 0 | 0 | 0 | 0 | 10,378 | 0 | 0 | 0 | | |
| | | | | 9,971 | 0 | 9,971 | 9,971 | 0 | 0 | 0 | 0 | 0 | 9,971 | 0 | 0 | 0 | | |
| B043 | Camino: E.C. (Ocosingo - Altamirano) - Tonina, Tramo: Km. 0+000 - Km. 10+000 (T.A.) | Habitante | 198,877 | 101,427 | 0 | 101,427 | 101,427 | 0 | 0 | 0 | 0 | 0 | 101,427 | 0 | 0 | 0 | 12,492,295.01 | 12,492,295.01 |
| | | | | 97,450 | 0 | 97,450 | 97,450 | 0 | 0 | 0 | 0 | 0 | 97,450 | 0 | 0 | 0 | | |
| | | | 198,877 | 101,427 | 0 | 101,427 | 101,427 | 0 | 0 | 0 | 0 | 0 | 101,427 | 0 | 0 | 0 | | |
| | | | | 97,450 | 0 | 97,450 | 97,450 | 0 | 0 | 0 | 0 | 0 | 97,450 | 0 | 0 | 0 | | |



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(ENERO - DICIEMBRE)

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|--------------------------|--|-----------|--------|------------------|--------|------------------|---------------------|----------------|------------|-------|----------|------|------------------|------------------|----------|----------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B044 | Camino: San Lucas - Chiapilla, Tramo del Km. 0+000 al Km. 11+700, (Obra de desvío ubicado en el Km. 10+500) | Habitante | 6,734 | 3,434 3,300 | 0 | 3,434 3,300 | 3,434 3,300 | 0 | 0 | 0 | 0 | 0 | 3,434 3,300 | 0 | 0 | 0 | 1,020,000.00 | 510,000.00 |
| B045 | Conservacion del camino: E.C. Km. 4.5 (Coapilla - Ocoatepec) - Tapalapa, Tramo: KM. 0+000 - KM. 11+500 (T.A.) | Habitante | 8,444 | 4,306 4,138 | 0 | 4,306 4,138 | 4,306 4,138 | 0 | 0 | 0 | 0 | 0 | 4,306 4,138 | 0 | 0 | 0 | 22,500,000.00 | 22,272,508.78 |
| B046 | Camino: Pantepec - Tapalapa, Tramo: Km. 7+000 al Km. 18+000 | Habitante | 4,121 | 2,102 2,019 | 0 | 2,102 2,019 | 2,102 2,019 | 0 | 0 | 0 | 0 | 0 | 2,102 2,019 | 0 | 0 | 0 | 15,000,000.00 | 14,889,622.52 |
| B047 | Aeropista,Tramo: del Km. 0+000 al Km. 0+800; (Revestimiento de Acceso, Rehabilitación de la Palapa, Const.de modulo) | Habitante | 84,594 | 43,143 41,451 | 0 | 43,143 41,451 | 43,143 41,451 | 0 | 0 | 0 | 0 | 0 | 43,143 41,451 | 0 | 0 | 0 | 2,094,944.39 | 2,094,944.39 |
| B049 | Moder. y Ampl. del Camino: E.C. (Pueblo Nuevo - Jitotol) - Arroyo Grande - Ejido Sonora, Tramo: Km. 0+000 al Km. 7+560 | Habitante | 3,466 | 1,798 1,668 | 0 | 1,798 1,668 | 0 1,668 | 1,798 1,668 | 0 | 0 | 0 | 0 | 1,798 1,668 | 0 | 0 | 0 | 2,117,754.36 | 2,117,754.36 |
| B050 | Modernización y ampliación del camino: Chalchihuitán - Canteal - Tzacucum, tramo: del km. 0+000 al km. 15+000 | Habitante | 1,752 | 896 856 | 0 | 896 856 | 0 856 | 896 856 | 0 | 0 | 0 | 0 | 896 856 | 0 | 0 | 0 | 1,118,684.28 | 1,118,684.28 |
| B051 | Camino: E.C. (Tecpatán - La Libertad - San José Maspac) - La Sardina, tramo: km. 0+000 al km. 11+440 | Habitante | 42,108 | 21,294 20,814 | 0 | 21,294 20,814 | 21,294 20,814 | 0 | 0 | 0 | 0 | 0 | 21,294 20,814 | 0 | 0 | 0 | 0.00 | 0.00 |
| B052 | Camino: Venustiano Carranza - Guadalupe Victoria - Nicolás Ruiz, tramo: km. 0+000 al km. 14+880 | Habitante | 58,433 | 29,158 29,275 | 0 | 29,158 29,275 | 29,158 29,275 | 0 | 0 | 0 | 0 | 0 | 29,158 29,275 | 0 | 0 | 0 | 23,560,202.42 | 23,395,986.98 |



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|--------------------------|--|-----------|--------|------------------|--------|------------------|---------------------|----------------|------------|--------|----------|--------|------------------|------------------|----------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B053 | Camino: E.C. (Ocosingo - Altamirano) - Patihuitz - La Sultana - San Quintín, tramo: km. 0+000 al km. 124+000 | Habitante | 5,070 | 2,565 2,505 | 0 | 2,565 2,505 | 2,565 2,505 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 2,565 2,505 | 0 0 | 0 0 | 13,325,641.52 | 5,681,590.07 |
| | | | 5,070 | 2,585 2,485 | 0 | 2,585 2,485 | 2,585 2,485 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 2,585 2,485 | 0 0 | 0 0 | | |
| B054 | Camino: E.C. (Teopisca - Nuevo León) - San Caralampio Chavín, tramo: km. 0+000 al km. 5+800 | Habitante | 25,932 | 12,790 13,142 | 0 | 12,790 13,142 | 12,790 13,142 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 12,790 13,142 | 0 0 | 0 0 | 5,835,910.00 | 5,835,910.00 |
| | | | 25,932 | 12,790 13,142 | 0 | 12,790 13,142 | 12,790 13,142 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 12,790 13,142 | 0 0 | 0 0 | | |
| B055 | Camino: Saclamanton - Yitic, tramo: km. 0+000 al km. 17+124.80 | Habitante | 2,959 | 1,509 1,450 | 0 | 1,509 1,450 | 0 0 | 1,509 1,450 | 0 0 | 0 0 | 0 0 | 0 0 | 1,509 1,450 | 0 0 | 0 0 | 74,782,300.15 | 74,750,978.41 |
| | | | 2,959 | 1,509 1,450 | 0 | 1,509 1,450 | 0 0 | 1,509 1,450 | 0 0 | 0 0 | 0 0 | 0 0 | 1,509 1,450 | 0 0 | 0 0 | | |
| B056 | Camino. E.C. Km. 181+000 (Tuxtla Gutiérrez - Pichucalco) - Las Maravillas | Habitante | 15,464 | 7,886 7,578 | 0 | 7,886 7,578 | 7,886 7,578 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 7,886 7,578 | 0 0 | 0 0 | 1,006,312.61 | 1,006,312.61 |
| | | | 15,464 | 7,886 7,578 | 0 | 7,886 7,578 | 7,886 7,578 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 7,886 7,578 | 0 0 | 0 0 | | |
| B057 | Camino: San Caralampio - Tierra Blanca | Habitante | 5,000 | 2,550 2,450 | 0 | 2,550 2,450 | 2,550 2,450 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 2,550 2,450 | 0 0 | 0 0 | 833,650.63 | 833,650.63 |
| | | | 5,000 | 2,550 2,450 | 0 | 2,550 2,450 | 2,550 2,450 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 2,550 2,450 | 0 0 | 0 0 | | |
| B058 | Construcción de puente vehicular en el barrio el Sabinito | Habitante | 59,547 | 30,368 29,179 | 0 | 30,368 29,179 | 30,368 29,179 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 30,368 29,179 | 0 0 | 0 0 | 5,997,503.92 | 5,997,503.92 |
| | | | 59,547 | 30,368 29,179 | 0 | 30,368 29,179 | 30,368 29,179 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 30,368 29,179 | 0 0 | 0 0 | | |
| B059 | Construcción de puente hamaca en el "Barrio Cushu" | Habitante | 8,400 | 4,284 4,116 | 0 | 4,284 4,116 | 4,284 4,116 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 4,284 4,116 | 0 0 | 0 0 | 650,936.18 | 650,936.18 |
| | | | 8,400 | 4,284 4,116 | 0 | 4,284 4,116 | 4,284 4,116 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 4,284 4,116 | 0 0 | 0 0 | | |
| B060 | Camino: El Momón - El Eden, tramo: km. 0+000 al km. 15+700 | Habitante | 3,850 | 1,963 1,887 | 0 | 1,963 1,887 | 1,963 1,887 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 1,963 1,887 | 0 0 | 0 0 | 9,664,449.08 | 9,664,449.08 |
| | | | 3,850 | 1,963 1,887 | 0 | 1,963 1,887 | 1,963 1,887 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 1,963 1,887 | 0 0 | 0 0 | | |



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|--------------------------|--|-----------|--------|------------------|--------|--------|---------------------|------------|------------|--------|----------|----------------|------------------|------------------|----------|----------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B061 | Camino: E.C. Fronteriza del Sur (Km. 348+000), Loma Bonita - Amatitlan - Argentina, tramo: km. 0+000 al km. 33+200 | Habitante | 5,000 | 2,550 2,450 | 0 | 2,550 | 2,550 2,450 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 2,550 2,450 | 0 0 | 0 0 | 0 0 | 5,210,069.93 | 5,210,069.93 |
| B062 | Camino: E.C. (Fronteriza del Sur km. 351+450) - Zacualtipan, tramo: km. 0+000 - km. 8+000 | Habitante | 5,000 | 2,550 2,450 | 0 | 2,550 | 2,550 2,450 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 2,550 2,450 | 0 0 | 0 0 | 0 0 | 1,314,997.89 | 828,080.23 |
| B063 | Camino: Guadalupe Miramar - Loma Bonita, tramo: km. 0+000 - km. 9+000 | Habitante | 3,000 | 1,530 1,470 | 0 | 1,530 | 1,530 1,470 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 1,530 1,470 | 0 0 | 0 0 | 0 0 | 284,068.65 | 284,068.65 |
| B064 | Camino: Chicomuselo - Vado Ancho, tramo: km. 0+000 al km. 22+000 | Habitante | 1,800 | 918 882 | 0 | 918 | 918 882 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 918 882 | 0 0 | 0 0 | 0 0 | 12,134,413.17 | 10,361,054.68 |
| B065 | Camino: La Lucha - Barejonal, tramo: km. 0+000 al km. 9+500 | Habitante | 3,850 | 1,963 1,887 | 0 | 1,963 | 1,963 1,887 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 1,963 1,887 | 0 0 | 0 0 | 0 0 | 4,902,961.31 | 4,236,437.88 |
| B067 | Camino: Jitotol - San Andrés Duraznal, tramo: km. 0+000 - km. 25+000 | Habitante | 2,585 | 1,281 1,304 | 0 | 1,281 | 0 1,304 | 1,281 0 | 0 0 | 0 0 | 0 0 | 1,281 1,304 | 0 0 | 0 0 | 0 0 | 0 0 | 0.00 | 0.00 |
| B068 | Camino: E.C. (Rancho Nuevo - Ocosingo) Km. 207+500 San José La Nueva, Tramo: Km. 0+000 al Km. 20+000 | Habitante | 2,443 | 1,239 1,204 | 0 | 1,239 | 0 1,204 | 1,239 0 | 0 0 | 0 0 | 0 0 | 1,239 1,204 | 0 0 | 0 0 | 0 0 | 0 0 | 7,600,000.00 | 7,600,000.00 |
| B069 | Camino: E.C. (Cintalapa - General Rafael Cal y Mayor) - General Lázaro Cárdenas, Tramo: Km. 0+000 al Km. 25+000 | Habitante | 70,182 | 34,516 35,666 | 0 | 34,516 | 34,516 35,666 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 34,516 35,666 | 0 0 | 0 0 | 0 0 | 20,000,000.00 | 19,114,707.33 |



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|--------------------------|---|-----------|-----------|--------------------|--------|--------------------|---------------------|--------------------|------------|-------|----------|------|--------------------|------------------|----------|----------------|--------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B070 | Camino: Desvío Tolbiljá - Paraje Tzontzalja, Tramo: Km. 0+000 al Km. 16+000 | Habitante | 44,005 | 21,954 22,051 | 0 | 21,954 22,051 | 0 | 21,954 22,051 | 0 | 0 | 0 | 0 | 21,954 22,051 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| B071 | Camino: Francisco I. Madero - El Trapichito - Río Blanco, Tramo: Km. 0+000 al Km. 40+000 | Habitante | 1,893 | 956 937 | 0 | 956 937 | 0 | 956 937 | 0 | 0 | 0 | 0 | 956 937 | 0 | 0 | 0 | 0 | 1,800,000.00 | 1,800,000.00 |
| B072 | Apoyo a la Infraestructura caminera rural | Habitante | 1,500,000 | 765,000 735,000 | 0 | 765,000 735,000 | 0 | 765,000 735,000 | 0 | 0 | 0 | 0 | 765,000 735,000 | 0 | 0 | 0 | 0 | 16,018,010.11 | 15,025,384.45 |
| B073 | Paredón - E.C. (Tonalá Puerto Arista) km. 10+920 | Habitante | 10,000 | 5,100 4,900 | 0 | 5,100 4,900 | 0 | 5,100 4,900 | 0 | 0 | 0 | 0 | 5,100 4,900 | 0 | 0 | 0 | 0 | 614,429.29 | 614,429.29 |
| B074 | Camino: Vicente Guerrero - Esmeralda - Palo Blanco | Habitante | 95,512 | 48,711 46,801 | 0 | 48,711 46,801 | 0 | 48,711 46,801 | 0 | 0 | 0 | 0 | 48,711 46,801 | 0 | 0 | 0 | 0 | 408,615.63 | 408,615.63 |
| B075 | Construcción de puente sin nombre de 36 m.l. ubicado en km 3+000 sobre el camino: E.C.(Salto de Agua - Cenobio Aguilar) | Habitante | 9,700 | 4,947 4,753 | 0 | 4,947 4,753 | 0 | 4,947 4,753 | 0 | 0 | 0 | 0 | 4,947 4,753 | 0 | 0 | 0 | 0 | 600,000.00 | 600,000.00 |
| B076 | Camino rural: Chespal Viejo - Agua Caliente; tramo: km. 0+000 - km. 12+560 | Habitante | 4,500 | 2,295 2,205 | 0 | 2,295 2,205 | 0 | 2,295 2,205 | 0 | 0 | 0 | 0 | 2,295 2,205 | 0 | 0 | 0 | 0 | 614,429.29 | 0.00 |
| B077 | Camino: Laguna Seca - Laguna Tziscoao, tramo: km. 0+000 - km. 0+120 | Habitante | 7,500 | 3,825 3,675 | 0 | 3,825 3,675 | 0 | 3,825 3,675 | 0 | 0 | 0 | 0 | 3,825 3,675 | 0 | 0 | 0 | 0 | 1,550,000.00 | 1,550,000.00 |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|-----------|-----------|--------------|--------|-----------|---------------------|-----------|------------|-------|----------|-----------|------------------|------------------|----------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| B078 | Centro Ecoturístico "Agua Azul" | Habitante | 1,500 | 765 | 0 | 765 | 0 | 765 | 0 | 0 | 0 | 765 | 0 | 0 | 0 | 2,039,066.65 | 2,039,066.65 |
| | | | | 735 | 0 | 735 | 0 | 735 | 0 | 0 | 0 | 735 | 0 | 0 | 0 | | |
| | | | 1,500 | 765 | 0 | 765 | 0 | 765 | 0 | 0 | 0 | 765 | 0 | 0 | 0 | | |
| | | | | 735 | 0 | 735 | 0 | 735 | 0 | 0 | 0 | 735 | 0 | 0 | 0 | | |
| B079 | Camino Rural: E.C. (Comitán - Ciudad Cuauhtemoc) - La Campana - Francisco Villa - El Sabinalito | Habitante | 15,700 | 8,007 | 0 | 8,007 | 0 | 8,007 | 0 | 0 | 0 | 8,007 | 0 | 0 | 0 | 14,000,000.00 | 14,000,000.00 |
| | | | | 7,693 | 0 | 7,693 | 0 | 7,693 | 0 | 0 | 0 | 7,693 | 0 | 0 | 0 | | |
| | | | 15,700 | 8,007 | 0 | 8,007 | 0 | 8,007 | 0 | 0 | 0 | 8,007 | 0 | 0 | 0 | | |
| | | | | 7,693 | 0 | 7,693 | 0 | 7,693 | 0 | 0 | 0 | 7,693 | 0 | 0 | 0 | | |
| B080 | Extracción de derrumbes en tramos de la red del Estado | Habitante | 4,796,580 | 2,446,256 | 0 | 2,446,256 | 0 | 2,446,256 | 0 | 0 | 0 | 2,446,256 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,350,324 | 0 | 2,350,324 | 0 | 2,350,324 | 0 | 0 | 0 | 2,350,324 | 0 | 0 | 0 | | |
| | | | 4,796,580 | 2,446,256 | 0 | 2,446,256 | 0 | 2,446,256 | 0 | 0 | 0 | 2,446,256 | 0 | 0 | 0 | | |
| | | | | 2,350,324 | 0 | 2,350,324 | 0 | 2,350,324 | 0 | 0 | 0 | 2,350,324 | 0 | 0 | 0 | | |
| B081 | Mitigación de Riesgos en Zonas Vulnerables. | Habitante | 4,796,580 | 2,446,256 | 0 | 2,446,256 | 0 | 2,446,256 | 0 | 0 | 0 | 2,446,256 | 0 | 0 | 0 | 10,161,749.29 | 7,375,745.95 |
| | | | | 2,350,324 | 0 | 2,350,324 | 0 | 2,350,324 | 0 | 0 | 0 | 2,350,324 | 0 | 0 | 0 | | |
| | | | 4,796,580 | 2,448,256 | 0 | 2,448,256 | 0 | 2,448,256 | 0 | 0 | 0 | 2,448,256 | 0 | 0 | 0 | | |
| | | | | 2,348,324 | 0 | 2,348,324 | 0 | 2,348,324 | 0 | 0 | 0 | 2,348,324 | 0 | 0 | 0 | | |
| B082 | Camino: Ejido Joaquín Miguel Gutiérrez - Polmorona, Tramo: km. 0+000 al km. 5+000 | Habitante | 1,531 | 780 | 0 | 780 | 780 | 0 | 0 | 0 | 0 | 780 | 0 | 0 | 0 | 783,862.00 | 783,862.00 |
| | | | | 751 | 0 | 751 | 751 | 0 | 0 | 0 | 0 | 751 | 0 | 0 | 0 | | |
| | | | 1,531 | 780 | 0 | 780 | 780 | 0 | 0 | 0 | 0 | 780 | 0 | 0 | 0 | | |
| | | | | 751 | 0 | 751 | 751 | 0 | 0 | 0 | 0 | 751 | 0 | 0 | 0 | | |
| B083 | Camino: E.C. (Revolucion Mexicana - La Concordia) - Nuevo Vicente Guerrero - Nuevo San Juan Chamula | Habitante | 81,876 | 41,478 | 0 | 41,478 | 41,478 | 0 | 0 | 0 | 0 | 41,478 | 0 | 0 | 0 | 2,875,882.24 | 2,875,882.24 |
| | | | | 40,398 | 0 | 40,398 | 40,398 | 0 | 0 | 0 | 0 | 40,398 | 0 | 0 | 0 | | |
| | | | 81,876 | 41,478 | 0 | 41,478 | 41,478 | 0 | 0 | 0 | 0 | 41,478 | 0 | 0 | 0 | | |
| | | | | 40,398 | 0 | 40,398 | 40,398 | 0 | 0 | 0 | 0 | 40,398 | 0 | 0 | 0 | | |
| B084 | Camino: Venustiano Carranza - Guadalupe Victoria - Nicolás Ruiz, tramo: km. 0+000 al km. 14+880 | Habitante | 59,719 | 29,764 | 0 | 29,764 | 29,764 | 0 | 0 | 0 | 0 | 29,764 | 0 | 0 | 0 | 22,007,165.68 | 21,796,001.24 |
| | | | | 29,955 | 0 | 29,955 | 29,955 | 0 | 0 | 0 | 0 | 29,955 | 0 | 0 | 0 | | |
| | | | 59,719 | 29,764 | 0 | 29,764 | 29,764 | 0 | 0 | 0 | 0 | 29,764 | 0 | 0 | 0 | | |
| | | | | 29,955 | 0 | 29,955 | 29,955 | 0 | 0 | 0 | 0 | 29,955 | 0 | 0 | 0 | | |
| B085 | Camino: San Fernando - Monterrey, tramo: km. 0+000 al km. 12+000 | Habitante | 31,301 | 15,516 | 0 | 15,516 | 15,516 | 0 | 0 | 0 | 0 | 15,516 | 0 | 0 | 0 | 1,999,649.79 | 1,943,540.59 |
| | | | | 15,785 | 0 | 15,785 | 15,785 | 0 | 0 | 0 | 0 | 15,785 | 0 | 0 | 0 | | |
| | | | 31,301 | 15,516 | 0 | 15,516 | 15,516 | 0 | 0 | 0 | 0 | 15,516 | 0 | 0 | 0 | | |
| | | | | 15,785 | 0 | 15,785 | 15,785 | 0 | 0 | 0 | 0 | 15,785 | 0 | 0 | 0 | | |



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ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|-----------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|---------------|------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B086 | Camino: E.C. (Pijijapan - Tapachula) - Ejido Progreso, tramo: km. 0+000 al km. 5+000 | Habitante | 51,085 | 25,875 | 0 | 25,875 | 25,875 | 0 | 0 | 0 | 0 | 0 | 25,875 | 0 | 0 | 0 | 2,320,000.00 | 0.00 |
| | | | 0 | 25,210 | 0 | 25,210 | 25,210 | 0 | 0 | 0 | 0 | 0 | 25,210 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B087 | Camino: Tecpatàn - Raudales Malpaso | Habitante | 15,000 | 7,650 | 0 | 7,650 | 0 | 7,650 | 0 | 0 | 0 | 7,650 | 0 | 0 | 0 | 1,698,511.41 | 1,698,511.41 | |
| | | | 0 | 7,350 | 0 | 7,350 | 0 | 7,350 | 0 | 0 | 0 | 7,350 | 0 | 0 | 0 | | | |
| | | | 15,000 | 7,650 | 0 | 7,650 | 0 | 7,650 | 0 | 0 | 0 | 7,650 | 0 | 0 | 0 | | | |
| | | | 0 | 7,350 | 0 | 7,350 | 0 | 7,350 | 0 | 0 | 0 | 7,350 | 0 | 0 | 0 | | | |
| B088 | Camino: E.C. Copainala - Coapilla - Ejido Morelia - Rivera Trinidad - El Carmen | Habitante | 2,230 | 1,137 | 0 | 1,137 | 0 | 1,137 | 0 | 0 | 0 | 1,137 | 0 | 0 | 0 | 1,574,849.78 | 1,574,849.78 | |
| | | | 0 | 1,093 | 0 | 1,093 | 0 | 1,093 | 0 | 0 | 0 | 1,093 | 0 | 0 | 0 | | | |
| | | | 2,230 | 1,137 | 0 | 1,137 | 0 | 1,137 | 0 | 0 | 0 | 1,137 | 0 | 0 | 0 | | | |
| | | | 0 | 1,093 | 0 | 1,093 | 0 | 1,093 | 0 | 0 | 0 | 1,093 | 0 | 0 | 0 | | | |
| B089 | Camino: Guerrero - Francisco I. Madero - Estoracon - Santa María , subtramo: Francisco I. Madero - Estoracon | Habitante | 8,350 | 4,259 | 0 | 4,259 | 0 | 4,259 | 0 | 0 | 0 | 4,259 | 0 | 0 | 0 | 906,001.06 | 906,001.06 | |
| | | | 0 | 4,091 | 0 | 4,091 | 0 | 4,091 | 0 | 0 | 0 | 4,091 | 0 | 0 | 0 | | | |
| | | | 8,350 | 4,259 | 0 | 4,259 | 0 | 4,259 | 0 | 0 | 0 | 4,259 | 0 | 0 | 0 | | | |
| | | | 0 | 4,091 | 0 | 4,091 | 0 | 4,091 | 0 | 0 | 0 | 4,091 | 0 | 0 | 0 | | | |
| B090 | Camino: Chespal Viejo - Agua Caliente | Habitante | 43,335 | 22,101 | 0 | 22,101 | 0 | 22,101 | 0 | 0 | 0 | 22,101 | 0 | 0 | 0 | 428,058.95 | 428,058.95 | |
| | | | 0 | 21,234 | 0 | 21,234 | 0 | 21,234 | 0 | 0 | 0 | 21,234 | 0 | 0 | 0 | | | |
| | | | 43,335 | 22,101 | 0 | 22,101 | 0 | 22,101 | 0 | 0 | 0 | 22,101 | 0 | 0 | 0 | | | |
| | | | 0 | 21,234 | 0 | 21,234 | 0 | 21,234 | 0 | 0 | 0 | 21,234 | 0 | 0 | 0 | | | |
| B091 | Trabajos emergentes en T.A. Extracción de derrumbes en camino: Pomposo Castellanos - La Cascada - Ejido Nueva Maravillas | Habitante | 70,182 | 35,793 | 0 | 35,793 | 0 | 35,793 | 0 | 0 | 0 | 35,793 | 0 | 0 | 0 | 1,204,390.17 | 1,204,390.17 | |
| | | | 0 | 34,389 | 0 | 34,389 | 0 | 34,389 | 0 | 0 | 0 | 34,389 | 0 | 0 | 0 | | | |
| | | | 70,182 | 35,793 | 0 | 35,793 | 0 | 35,793 | 0 | 0 | 0 | 35,793 | 0 | 0 | 0 | | | |
| | | | 0 | 34,389 | 0 | 34,389 | 0 | 34,389 | 0 | 0 | 0 | 34,389 | 0 | 0 | 0 | | | |
| B092 | Reconstrucción de caminos rurales en el municipio de Yajalón | Habitante | 34,028 | 17,354 | 0 | 17,354 | 0 | 17,354 | 0 | 0 | 0 | 17,354 | 0 | 0 | 0 | 14,161,932.69 | 13,371,065.84 | |
| | | | 0 | 16,674 | 0 | 16,674 | 0 | 16,674 | 0 | 0 | 0 | 16,674 | 0 | 0 | 0 | | | |
| | | | 34,028 | 17,354 | 0 | 17,354 | 0 | 17,354 | 0 | 0 | 0 | 17,354 | 0 | 0 | 0 | | | |
| | | | 0 | 16,674 | 0 | 16,674 | 0 | 16,674 | 0 | 0 | 0 | 16,674 | 0 | 0 | 0 | | | |
| B093 | Camino: E.C. (Adolfo López Mateos - El Zapotal) Isla Morelos - Las Cuaches, tramo: km. 0+000 AL km. 3+800 | Habitante | 986 | 502 | 0 | 502 | 502 | 0 | 0 | 0 | 0 | 502 | 0 | 0 | 0 | 206,184.00 | 206,184.00 | |
| | | | 0 | 484 | 0 | 484 | 484 | 0 | 0 | 0 | 0 | 484 | 0 | 0 | 0 | | | |
| | | | 1,972 | 1,004 | 0 | 1,004 | 1,004 | 0 | 0 | 0 | 0 | 1,004 | 0 | 0 | 0 | | | |
| | | | 0 | 968 | 0 | 968 | 968 | 0 | 0 | 0 | 0 | 968 | 0 | 0 | 0 | | | |



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|--------------------------|---|-----------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|-------|------|------------------|------------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | |
| B094 | Camino: Nuevo Juan del Grijalva - El Tapón | Habitante | 1,024 | 522 | 0 | 522 | 522 | 0 | 0 | 0 | 0 | 0 | 522 | 0 | 0 | 0 | 185,322.18 | 185,322.18 |
| | | | | 502 | 0 | 502 | 502 | 0 | 0 | 0 | 0 | 0 | 502 | 0 | 0 | 0 | | |
| | | | 2,048 | 1,044 | 0 | 1,044 | 1,044 | 0 | 0 | 0 | 0 | 0 | 1,044 | 0 | 0 | 0 | | |
| | | | | 1,004 | 0 | 1,004 | 1,004 | 0 | 0 | 0 | 0 | 0 | 1,004 | 0 | 0 | 0 | | |
| B095 | Camino: Mapastepec Doroteo Arango | Habitante | 5,000 | 2,550 | 0 | 2,550 | 2,550 | 0 | 0 | 0 | 0 | 0 | 2,550 | 0 | 0 | 0 | 185,322.18 | 185,322.18 |
| | | | | 2,450 | 0 | 2,450 | 2,450 | 0 | 0 | 0 | 0 | 0 | 2,450 | 0 | 0 | 0 | | |
| | | | 10,000 | 5,100 | 0 | 5,100 | 5,100 | 0 | 0 | 0 | 0 | 0 | 5,100 | 0 | 0 | 0 | | |
| | | | | 4,900 | 0 | 4,900 | 4,900 | 0 | 0 | 0 | 0 | 0 | 4,900 | 0 | 0 | 0 | | |
| B097 | Camino: E.C. (Ychibja-Jolsacum) Piedron | Habitante | 1,200 | 612 | 0 | 612 | 0 | 612 | 0 | 0 | 612 | 0 | 0 | 0 | 0 | 0 | 3,103,912.00 | 3,103,912.00 |
| | | | | 588 | 0 | 588 | 0 | 588 | 0 | 0 | 588 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 2,400 | 1,224 | 0 | 1,224 | 0 | 1,224 | 0 | 0 | 1,224 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 1,176 | 0 | 1,176 | 0 | 1,176 | 0 | 0 | 1,176 | 0 | 0 | 0 | 0 | 0 | | |
| B098 | Camino E.C. (Bochil-Luis Espinosa) - Allende de Esquipulas | Habitante | 600 | 306 | 0 | 306 | 0 | 306 | 0 | 0 | 0 | 306 | 0 | 0 | 0 | 0 | 9,500,000.00 | 9,500,000.00 |
| | | | | 294 | 0 | 294 | 0 | 294 | 0 | 0 | 0 | 294 | 0 | 0 | 0 | 0 | | |
| | | | 1,200 | 612 | 0 | 612 | 0 | 612 | 0 | 0 | 0 | 612 | 0 | 0 | 0 | 0 | | |
| | | | | 588 | 0 | 588 | 0 | 588 | 0 | 0 | 0 | 588 | 0 | 0 | 0 | 0 | | |
| B099 | Camino: Coapilla-Laguna Verde | Habitante | 1,900 | 969 | 0 | 969 | 0 | 969 | 0 | 0 | 0 | 969 | 0 | 0 | 0 | 0 | 1,740,000.00 | 1,740,000.00 |
| | | | | 931 | 0 | 931 | 0 | 931 | 0 | 0 | 0 | 931 | 0 | 0 | 0 | 0 | | |
| | | | 3,800 | 1,938 | 0 | 1,938 | 0 | 1,938 | 0 | 0 | 0 | 1,938 | 0 | 0 | 0 | 0 | | |
| | | | | 1,862 | 0 | 1,862 | 0 | 1,862 | 0 | 0 | 0 | 1,862 | 0 | 0 | 0 | 0 | | |
| B100 | Camino: E.C. Km.17.8 (Copainala-Coapilla) San Juan Bautista - Rivera Popoc - colonia Jose María Morelos y Pavon | Habitante | 2,100 | 1,071 | 0 | 1,071 | 0 | 1,071 | 0 | 0 | 0 | 1,071 | 0 | 0 | 0 | 0 | 7,800,000.00 | 7,800,000.00 |
| | | | | 1,029 | 0 | 1,029 | 0 | 1,029 | 0 | 0 | 0 | 1,029 | 0 | 0 | 0 | 0 | | |
| | | | 4,200 | 2,142 | 0 | 2,142 | 0 | 2,142 | 0 | 0 | 0 | 2,142 | 0 | 0 | 0 | 0 | | |
| | | | | 2,058 | 0 | 2,058 | 0 | 2,058 | 0 | 0 | 0 | 2,058 | 0 | 0 | 0 | 0 | | |
| B101 | Camino Km. 21 Copainala - Coapilla, Rivera Tierra Blanca | Habitante | 1,400 | 714 | 0 | 714 | 0 | 714 | 0 | 0 | 0 | 714 | 0 | 0 | 0 | 0 | 1,531,000.00 | 1,301,814.55 |
| | | | | 686 | 0 | 686 | 0 | 686 | 0 | 0 | 0 | 686 | 0 | 0 | 0 | 0 | | |
| | | | 2,800 | 1,428 | 0 | 1,428 | 0 | 1,428 | 0 | 0 | 0 | 1,428 | 0 | 0 | 0 | 0 | | |
| | | | | 1,372 | 0 | 1,372 | 0 | 1,372 | 0 | 0 | 0 | 1,372 | 0 | 0 | 0 | 0 | | |
| B102 | Reconstrucción de acceso al Ejido Miguel Hidalgo, tramo: km. 0+000 - km. 20+000 | Habitante | 1,938 | 988 | 0 | 988 | 988 | 0 | 0 | 0 | 0 | 0 | 988 | 0 | 0 | 0 | 7,344,588.65 | 7,344,588.65 |
| | | | | 950 | 0 | 950 | 950 | 0 | 0 | 0 | 0 | 0 | 950 | 0 | 0 | 0 | | |
| | | | 3,876 | 1,976 | 0 | 1,976 | 1,976 | 0 | 0 | 0 | 0 | 0 | 1,976 | 0 | 0 | 0 | | |
| | | | | 1,900 | 0 | 1,900 | 1,900 | 0 | 0 | 0 | 0 | 0 | 1,900 | 0 | 0 | 0 | | |



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|--------------------------|--|-----------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522.714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B103 | Camino: E.C. (Arriaga - Tapachula) - San Antonio - Miramar, tramo: km. 0+000 - km. 6+766 | Habitante | 4,100 | 2,091 | 0 | 2,091 | 2,091 | 0 | 0 | 0 | 0 | 0 | 2,091 | 0 | 0 | 0 | 0 | 678,237.12 | 678,237.12 |
| | | | | 2,009 | 0 | 2,009 | 2,009 | 0 | 0 | 0 | 0 | 0 | 2,009 | 0 | 0 | 0 | 0 | | |
| | | | 8,200 | 4,182 | 0 | 4,182 | 4,182 | 0 | 0 | 0 | 0 | 0 | 4,182 | 0 | 0 | 0 | 0 | | |
| | | | | 4,018 | 0 | 4,018 | 4,018 | 0 | 0 | 0 | 0 | 0 | 4,018 | 0 | 0 | 0 | 0 | | |
| B104 | Reconstrucción del camino rural: Vado Ancho - Las Flores, tramo: km. 0+000 al km. 14+000 | Habitante | 2,500 | 1,275 | 0 | 1,275 | 1,275 | 0 | 0 | 0 | 0 | 0 | 1,275 | 0 | 0 | 0 | 0 | 2,904,599.14 | 2,329,181.59 |
| | | | | 1,225 | 0 | 1,225 | 1,225 | 0 | 0 | 0 | 0 | 0 | 1,225 | 0 | 0 | 0 | 0 | | |
| | | | 5,000 | 2,550 | 0 | 2,550 | 2,550 | 0 | 0 | 0 | 0 | 0 | 2,550 | 0 | 0 | 0 | 0 | | |
| | | | | 2,450 | 0 | 2,450 | 2,450 | 0 | 0 | 0 | 0 | 0 | 2,450 | 0 | 0 | 0 | 0 | | |
| B105 | Construcción del puente sin nombre sobre el camino Lázaro Cárdenas - Nuevo Progreso | Habitante | 40,386 | 20,596 | 0 | 20,596 | 20,596 | 0 | 0 | 0 | 0 | 20,596 | 0 | 0 | 0 | 0 | 0 | 1,907,046.34 | 572,113.90 |
| | | | | 19,790 | 0 | 19,790 | 19,790 | 0 | 0 | 0 | 0 | 19,790 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 80,772 | 41,192 | 0 | 41,192 | 41,192 | 0 | 0 | 0 | 0 | 41,192 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 39,580 | 0 | 39,580 | 39,580 | 0 | 0 | 0 | 0 | 39,580 | 0 | 0 | 0 | 0 | 0 | | |
| B106 | Camino: E.C. Carretera Playas de Catazajá - Rancho Nuevo Km. 82+200 Ejido Piquintee y Ejido Agua Azul tramo: Km. 0+000 | Habitante | 1,900 | 969 | 0 | 969 | 969 | 0 | 0 | 0 | 0 | 0 | 969 | 0 | 0 | 0 | 0 | 2,116,312.49 | 2,116,312.49 |
| | | | | 931 | 0 | 931 | 931 | 0 | 0 | 0 | 0 | 0 | 931 | 0 | 0 | 0 | 0 | | |
| | | | 3,800 | 1,938 | 0 | 1,938 | 1,938 | 0 | 0 | 0 | 0 | 0 | 1,938 | 0 | 0 | 0 | 0 | | |
| | | | | 1,862 | 0 | 1,862 | 1,862 | 0 | 0 | 0 | 0 | 0 | 1,862 | 0 | 0 | 0 | 0 | | |
| B107 | Puente barrio los humildes de Paredón | Habitante | 1,500 | 765 | 0 | 765 | 765 | 0 | 0 | 0 | 0 | 0 | 765 | 0 | 0 | 0 | 0 | 3,296,984.27 | 3,296,984.27 |
| | | | | 735 | 0 | 735 | 735 | 0 | 0 | 0 | 0 | 0 | 735 | 0 | 0 | 0 | 0 | | |
| | | | 3,000 | 1,530 | 0 | 1,530 | 1,530 | 0 | 0 | 0 | 0 | 0 | 1,530 | 0 | 0 | 0 | 0 | | |
| | | | | 1,470 | 0 | 1,470 | 1,470 | 0 | 0 | 0 | 0 | 0 | 1,470 | 0 | 0 | 0 | 0 | | |
| B108 | Reconstrucción del camino rural: E.C. (Sabanilla - Moyos) - Naranjos, tramo: km. 0+000 al km. 20+000 | Habitante | 2,000 | 1,020 | 0 | 1,020 | 1,020 | 0 | 0 | 0 | 0 | 0 | 1,020 | 0 | 0 | 0 | 0 | 1,051,575.26 | 1,051,575.26 |
| | | | | 980 | 0 | 980 | 980 | 0 | 0 | 0 | 0 | 0 | 980 | 0 | 0 | 0 | 0 | | |
| | | | 4,000 | 2,040 | 0 | 2,040 | 2,040 | 0 | 0 | 0 | 0 | 0 | 2,040 | 0 | 0 | 0 | 0 | | |
| | | | | 1,960 | 0 | 1,960 | 1,960 | 0 | 0 | 0 | 0 | 0 | 1,960 | 0 | 0 | 0 | 0 | | |
| B109 | Conservación del camino rural: Ejido Ávila Camacho - Madresal, tramo: del 0+000 al 1+350 | Habitante | 86,731 | 44,232 | 0 | 44,232 | 44,232 | 0 | 0 | 0 | 0 | 0 | 44,232 | 0 | 0 | 0 | 0 | 673,773.14 | 673,773.14 |
| | | | | 42,499 | 0 | 42,499 | 42,499 | 0 | 0 | 0 | 0 | 0 | 42,499 | 0 | 0 | 0 | 0 | | |
| | | | 173,462 | 88,464 | 0 | 88,464 | 88,464 | 0 | 0 | 0 | 0 | 0 | 88,464 | 0 | 0 | 0 | 0 | | |
| | | | | 84,998 | 0 | 84,998 | 84,998 | 0 | 0 | 0 | 0 | 0 | 84,998 | 0 | 0 | 0 | 0 | | |
| B111 | Revestimiento y ampliación del centro ecoturístico "Xbulan-ja" | Habitante | 350 | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | 0 | 1,105,000.00 | 1,105,000.00 |
| | | | | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 700 | 358 | 0 | 358 | 0 | 358 | 0 | 0 | 0 | 358 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 342 | 0 | 342 | 0 | 342 | 0 | 0 | 0 | 342 | 0 | 0 | 0 | 0 | 0 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|-----------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B112 | Reconstrucción carriles de desaceleración carretera Tapanatepec - Arriaga, km. 30+624. | Habitante | 40,042 | 20,421 | 0 | 20,421 | 20,421 | 0 | 0 | 0 | 0 | 0 | 20,421 | 0 | 0 | 0 | 881,600.00 | 881,600.00 |
| | | | | 19,621 | 0 | 19,621 | 19,621 | 0 | 0 | 0 | 0 | 0 | 19,621 | 0 | 0 | 0 | | |
| | | | 80,084 | 40,842 | 0 | 40,842 | 40,842 | 0 | 0 | 0 | 0 | 20,421 | 20,421 | 0 | 0 | 0 | | |
| | | | | 39,242 | 0 | 39,242 | 39,242 | 0 | 0 | 0 | 0 | 19,621 | 19,621 | 0 | 0 | 0 | | |
| B113 | Reconstrucción del camino: Yibeljob (E.C. Majomut - Los Chorrros km. 2+800), tramo: km. 0+000 al km. 1+800 (T.A.) | Habitante | 36,111 | 18,417 | 0 | 18,417 | 18,417 | 0 | 0 | 0 | 0 | 0 | 18,417 | 0 | 0 | 0 | 3,000,000.00 | 2,626,596.32 |
| | | | | 17,694 | 0 | 17,694 | 17,694 | 0 | 0 | 0 | 0 | 0 | 17,694 | 0 | 0 | 0 | | |
| | | | 36,111 | 18,417 | 0 | 18,417 | 18,417 | 0 | 0 | 0 | 0 | 0 | 18,417 | 0 | 0 | 0 | | |
| | | | | 17,694 | 0 | 17,694 | 17,694 | 0 | 0 | 0 | 0 | 0 | 17,694 | 0 | 0 | 0 | | |
| B114 | Pocolum - Tres Cerros (E.C. Tenejapa - San Juan Cancuc km. 42+000), tramo: km. 0+000 al km. 8+807 (T. A.) | Habitante | 29,016 | 14,798 | 0 | 14,798 | 14,798 | 0 | 0 | 0 | 0 | 0 | 14,798 | 0 | 0 | 0 | 10,000,000.00 | 10,000,000.00 |
| | | | | 14,218 | 0 | 14,218 | 14,218 | 0 | 0 | 0 | 0 | 0 | 14,218 | 0 | 0 | 0 | | |
| | | | 29,016 | 14,798 | 0 | 14,798 | 14,798 | 0 | 0 | 0 | 0 | 0 | 14,798 | 0 | 0 | 0 | | |
| | | | | 14,218 | 0 | 14,218 | 14,218 | 0 | 0 | 0 | 0 | 0 | 14,218 | 0 | 0 | 0 | | |
| B115 | Reconstrucción del camino: E.C. Km. 31.00 (Soyalo - Chicoasén) - desvío Osumacinta, tramo: km. 0+000 al km. 5+000 (T.A.) | Habitante | 5,018 | 2,560 | 0 | 2,560 | 2,560 | 0 | 0 | 0 | 0 | 0 | 2,560 | 0 | 0 | 0 | 7,825,282.00 | 6,347,139.13 |
| | | | | 2,458 | 0 | 2,458 | 2,458 | 0 | 0 | 0 | 0 | 0 | 2,458 | 0 | 0 | 0 | | |
| | | | 5,018 | 2,560 | 0 | 2,560 | 2,560 | 0 | 0 | 0 | 0 | 0 | 2,560 | 0 | 0 | 0 | | |
| | | | | 2,458 | 0 | 2,458 | 2,458 | 0 | 0 | 0 | 0 | 0 | 2,458 | 0 | 0 | 0 | | |
| B116 | Reconstrucción del camino: San Juan Cancuc - Guaquitepec - Sitala, tramo: km. 0+000 al km. 32+000 | Habitante | 29,016 | 14,798 | 0 | 14,798 | 14,798 | 0 | 0 | 0 | 0 | 0 | 14,798 | 0 | 0 | 0 | 10,000,000.00 | 10,000,000.00 |
| | | | | 14,218 | 0 | 14,218 | 14,218 | 0 | 0 | 0 | 0 | 0 | 14,218 | 0 | 0 | 0 | | |
| | | | 29,016 | 14,798 | 0 | 14,798 | 14,798 | 0 | 0 | 0 | 0 | 0 | 14,798 | 0 | 0 | 0 | | |
| | | | | 14,218 | 0 | 14,218 | 14,218 | 0 | 0 | 0 | 0 | 0 | 14,218 | 0 | 0 | 0 | | |
| B117 | Camino: Chicoasén - Copainalá - Tecpatán - Malpaso, tramo: km. 4+350 - km. 9+600 | Habitante | 5,018 | 2,559 | 0 | 2,559 | 2,559 | 0 | 0 | 0 | 0 | 0 | 2,559 | 0 | 0 | 0 | 1,247,856.45 | 623,928.23 |
| | | | | 2,459 | 0 | 2,459 | 2,459 | 0 | 0 | 0 | 0 | 0 | 2,459 | 0 | 0 | 0 | | |
| | | | 5,018 | 2,559 | 0 | 2,559 | 2,559 | 0 | 0 | 0 | 0 | 0 | 2,559 | 0 | 0 | 0 | | |
| | | | | 2,459 | 0 | 2,459 | 2,459 | 0 | 0 | 0 | 0 | 0 | 2,459 | 0 | 0 | 0 | | |
| B118 | Camino: E.C. (Tecpatán - Malpaso) - Francisco León, tramo: km. 0+000 al km. 36+000 | Habitante | 36,222 | 18,473 | 0 | 18,473 | 18,473 | 0 | 0 | 0 | 0 | 0 | 18,473 | 0 | 0 | 0 | 3,622,390.50 | 3,622,390.50 |
| | | | | 17,749 | 0 | 17,749 | 17,749 | 0 | 0 | 0 | 0 | 0 | 17,749 | 0 | 0 | 0 | | |
| | | | 36,222 | 18,473 | 0 | 18,473 | 18,473 | 0 | 0 | 0 | 0 | 0 | 18,473 | 0 | 0 | 0 | | |
| | | | | 17,749 | 0 | 17,749 | 17,749 | 0 | 0 | 0 | 0 | 0 | 17,749 | 0 | 0 | 0 | | |
| B119 | Camino: Chicoasén - Tecpatán - Malpaso, tramo: km. 0+000 - km. 98+000 (T.A.) (Pago de escalatorias) | Habitante | 5,018 | 2,559 | 0 | 2,559 | 2,559 | 0 | 0 | 0 | 0 | 0 | 2,559 | 0 | 0 | 0 | 6,439,639.21 | 6,439,639.21 |
| | | | | 2,459 | 0 | 2,459 | 2,459 | 0 | 0 | 0 | 0 | 0 | 2,459 | 0 | 0 | 0 | | |
| | | | 5,018 | 2,559 | 0 | 2,559 | 2,559 | 0 | 0 | 0 | 0 | 0 | 2,559 | 0 | 0 | 0 | | |
| | | | | 2,459 | 0 | 2,459 | 2,459 | 0 | 0 | 0 | 0 | 0 | 2,459 | 0 | 0 | 0 | | |



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|--------------------------|--|-----------|--------|------------------|--------|------------------|---------------------|------------------|------------|-------|----------|------|------------------|------------------|----------|----------------|--------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | | |
| B120 | Camino: Revolución Cardenista - campo La Granja, tramo: km. 0+000 - km. 12+600 | Habitante | 40,297 | 20,422 19,875 | 0 | 20,422 19,875 | 0 | 20,422 19,875 | 0 | 0 | 0 | 0 | 20,422 19,875 | 0 | 0 | 0 | 0 | 5,519,729.75 | 5,354,386.47 |
| | | | 40,297 | 20,422 19,875 | 0 | 20,422 19,875 | 0 | 20,422 19,875 | 0 | 0 | 0 | 0 | 20,422 19,875 | 0 | 0 | 0 | 0 | | |
| B121 | Camino: Ávila Camacho - La Esperanza, tramo: km. 0+000 - km. 2+000 | Habitante | 27,573 | 14,049 13,524 | 0 | 14,049 13,524 | 0 | 14,049 13,524 | 0 | 0 | 0 | 0 | 14,049 13,524 | 0 | 0 | 0 | 0 | 121,790.00 | 121,790.00 |
| | | | 27,573 | 14,049 13,524 | 0 | 14,049 13,524 | 0 | 14,049 13,524 | 0 | 0 | 0 | 0 | 14,049 13,524 | 0 | 0 | 0 | 0 | | |
| B125 | Modernización y ampliación del camino: Bochil - Emiliano Zapata, tramo: km. 0+000 al km. 3+931.50 | Habitante | 226 | 113 113 | 0 | 113 113 | 0 | 113 113 | 0 | 0 | 0 | 0 | 113 113 | 0 | 0 | 0 | 0 | 65,000.00 | 65,000.00 |
| | | | 226 | 113 113 | 0 | 113 113 | 0 | 113 113 | 0 | 0 | 0 | 0 | 113 113 | 0 | 0 | 0 | 0 | | |
| B126 | Modernización y ampliación del camino: E.C. (Carretera Internacional) - San Juanito - Quechit - Pamalá - El Real | Habitante | 3,504 | 1,771 1,733 | 0 | 1,771 1,733 | 0 | 1,771 1,733 | 0 | 0 | 0 | 0 | 1,771 1,733 | 0 | 0 | 0 | 0 | 50,139.29 | 50,139.29 |
| | | | 3,504 | 1,771 1,733 | 0 | 1,771 1,733 | 0 | 1,771 1,733 | 0 | 0 | 0 | 0 | 1,771 1,733 | 0 | 0 | 0 | 0 | | |
| B127 | Camino: E.C. Km. 83 (Bochil - Pichucalco) - Nachitom - Santo Domingo, tramo: km. 0+000 al km. 38+000 | Habitante | 3,884 | 1,908 1,976 | 0 | 1,908 1,976 | 0 | 1,908 1,976 | 0 | 0 | 0 | 0 | 1,908 1,976 | 0 | 0 | 0 | 0 | 38,287.35 | 38,287.35 |
| | | | 3,884 | 1,908 1,976 | 0 | 1,908 1,976 | 0 | 1,908 1,976 | 0 | 0 | 0 | 0 | 1,908 1,976 | 0 | 0 | 0 | 0 | | |
| B128 | Modernización y ampliación del camino: E.C. Km. 10+800 (SCLC - San Juan Chamula) - Bechijtic - Tzozjum (Tierra Colorada) | Habitante | 3,499 | 1,831 1,668 | 0 | 1,831 1,668 | 0 | 1,831 1,668 | 0 | 0 | 0 | 0 | 1,831 1,668 | 0 | 0 | 0 | 0 | 61,018.07 | 61,018.07 |
| | | | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | | |
| B129 | Modernización y ampliación del camino: Cintalapa - Gral. Rafael Cal y Mayor, tramo: km. 0+000 al km. 62+000 | Habitante | 7,081 | 3,865 3,216 | 0 | 3,865 3,216 | 0 | 3,865 3,216 | 0 | 0 | 0 | 0 | 3,865 3,216 | 0 | 0 | 0 | 0 | 45,000.00 | 45,000.00 |
| | | | 7,081 | 3,865 3,216 | 0 | 3,865 3,216 | 0 | 3,865 3,216 | 0 | 0 | 0 | 0 | 3,865 3,216 | 0 | 0 | 0 | 0 | | |
| B130 | Modernización y ampliación del camino: Guadalupe Tepeyac - Jerusalen, tramo: km. 0+000 al km. 25+000 | Habitante | 682 | 315 367 | 0 | 315 367 | 0 | 315 367 | 0 | 0 | 0 | 0 | 315 367 | 0 | 0 | 0 | 0 | | |
| | | | 682 | 315 367 | 0 | 315 367 | 0 | 315 367 | 0 | 0 | 0 | 0 | 315 367 | 0 | 0 | 0 | 0 | | |



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|--------------------------|---|-----------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B131 | Modernización y ampliación del camino: Mitontic - Belisario Domínguez, tramo: km. 0+000 al km. 4+165.65 | Habitante | 3,472 | 1,784 | 0 | 1,784 | 0 | 1,784 | 0 | 0 | 0 | 1,784 | 0 | 0 | 0 | 0 | 21,429.95 | 21,429.95 |
| | | | 0 | 1,688 | 0 | 1,688 | 0 | 1,688 | 0 | 0 | 0 | 1,688 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B132 | Camino: E.C. (Fronteriza del Sur) - Zamora Pico de Oro - Reforma Agraria - Las Guacamayas - Boca Chajul - E.C. Front. | Habitante | 3,129 | 1,474 | 0 | 1,474 | 0 | 1,474 | 0 | 0 | 0 | 1,474 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 0 | 1,655 | 0 | 1,655 | 0 | 1,655 | 0 | 0 | 0 | 1,655 | 0 | 0 | 0 | 0 | | |
| | | | 3,129 | 1,474 | 0 | 1,474 | 0 | 1,474 | 0 | 0 | 0 | 1,474 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 1,655 | 0 | 1,655 | 0 | 1,655 | 0 | 0 | 0 | 1,655 | 0 | 0 | 0 | 0 | | |
| B133 | Camino: Copainala - Tecpatan - Malpaso, tramo: km. 27+390 al km. 88+590 | Habitante | 5,766 | 2,941 | 0 | 2,941 | 0 | 2,941 | 0 | 0 | 0 | 2,941 | 0 | 0 | 0 | 0 | 2,927,724.68 | 2,927,724.68 |
| | | | 0 | 2,825 | 0 | 2,825 | 0 | 2,825 | 0 | 0 | 0 | 2,825 | 0 | 0 | 0 | 0 | | |
| | | | 5,766 | 2,941 | 0 | 2,941 | 0 | 2,941 | 0 | 0 | 0 | 2,941 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 2,825 | 0 | 2,825 | 0 | 2,825 | 0 | 0 | 0 | 2,825 | 0 | 0 | 0 | 0 | | |
| B134 | Construcción de muro de contención tipo gavión (Aguas arriba puente Borbollón) | Habitante | 86,731 | 44,233 | 0 | 44,233 | 0 | 44,233 | 0 | 0 | 0 | 44,233 | 0 | 0 | 0 | 0 | 714,100.04 | 714,100.04 |
| | | | 0 | 42,498 | 0 | 42,498 | 0 | 42,498 | 0 | 0 | 0 | 42,498 | 0 | 0 | 0 | 0 | | |
| | | | 86,731 | 44,233 | 0 | 44,233 | 0 | 44,233 | 0 | 0 | 0 | 44,233 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 42,498 | 0 | 42,498 | 0 | 42,498 | 0 | 0 | 0 | 42,498 | 0 | 0 | 0 | 0 | | |
| B135 | Camino: Villa Comaltitlan - Mulatal, del km. 0+000 al km. 4+000 | Habitante | 27,899 | 14,049 | 0 | 14,049 | 0 | 14,049 | 0 | 0 | 0 | 14,049 | 0 | 0 | 0 | 0 | 649,870.80 | 0.00 |
| | | | 0 | 13,850 | 0 | 13,850 | 0 | 13,850 | 0 | 0 | 0 | 13,850 | 0 | 0 | 0 | 0 | | |
| | | | 27,899 | 14,049 | 0 | 14,049 | 0 | 14,049 | 0 | 0 | 0 | 14,049 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 13,850 | 0 | 13,850 | 0 | 13,850 | 0 | 0 | 0 | 13,850 | 0 | 0 | 0 | 0 | | |
| B136 | Camino: ETA - El Castaño, Tramo: Km. 0+000 al Km. 23+802.65 | Habitante | 42,789 | 21,788 | 0 | 21,788 | 21,788 | 0 | 0 | 0 | 0 | 0 | 21,788 | 0 | 0 | 0 | 28,885,019.54 | 14,442,509.78 |
| | | | 0 | 21,001 | 0 | 21,001 | 21,001 | 0 | 0 | 0 | 0 | 0 | 21,001 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B138 | Camino: Pichucalco - Juárez - Reforma, Tramo: Km. 0+000 - Km. 54+100, Subtramo: Km. 0+000 - Km. 18+000. | Habitante | 29,813 | 15,204 | 15,204 | 0 | 15,204 | 0 | 0 | 0 | 0 | 0 | 15,204 | 0 | 0 | 0 | 38,289,247.84 | 11,734,806.04 |
| | | | 0 | 14,609 | 14,609 | 0 | 14,609 | 0 | 0 | 0 | 0 | 0 | 14,609 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B139 | Camino: Ocosingo - San Quintin - desvio Ocosingo - Altamirano, tramo km. 0+000 - km. 125+000, subtramo: km. 38+000 | Habitante | 198,877 | 99,764 | 33,357 | 66,407 | 32,927 | 66,837 | 0 | 0 | 0 | 99,764 | 0 | 0 | 0 | 0 | 13,153,010.26 | 13,153,010.26 |
| | | | 0 | 99,113 | 31,613 | 67,500 | 32,139 | 66,974 | 0 | 0 | 0 | 99,113 | 0 | 0 | 0 | 0 | | |
| | | | 198,877 | 99,764 | 33,357 | 66,407 | 32,927 | 66,837 | 0 | 0 | 0 | 99,764 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 99,113 | 31,613 | 67,500 | 32,139 | 66,974 | 0 | 0 | 0 | 99,113 | 0 | 0 | 0 | 0 | | |



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|--------------------------|---|-----------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|------------------|------------------|----------|----------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | |
| D003 | Camino: Pantelhó - Aurora Esquipulas, tramo: km. 0+000 al km. 28+000 | Habitante | 7,121 | 3,631 | 0 | 3,631 | 0 | 3,631 | 0 | 0 | 0 | 3,631 | 0 | 0 | 0 | 1,312,709.11 | 1,277,703.93 |
| | | | | 3,490 | 0 | 3,490 | 0 | 3,490 | 0 | 0 | 0 | 3,490 | 0 | 0 | 0 | | |
| | | | 7,121 | 3,631 | 0 | 3,631 | 0 | 3,631 | 0 | 0 | 0 | 3,631 | 0 | 0 | 0 | | |
| | | | | 3,490 | 0 | 3,490 | 0 | 3,490 | 0 | 0 | 0 | 3,490 | 0 | 0 | 0 | | |
| D004 | Modernización y ampliación del camino: Zamora Pico de Oro - San Isidro - América Libre - Tierra y Libertad - Nueva | Habitante | 3,165 | 1,614 | 0 | 1,614 | 0 | 1,614 | 0 | 0 | 0 | 1,614 | 0 | 0 | 0 | 337,860.26 | 337,860.26 |
| | | | | 1,551 | 0 | 1,551 | 0 | 1,551 | 0 | 0 | 0 | 1,551 | 0 | 0 | 0 | | |
| | | | 3,165 | 1,614 | 0 | 1,614 | 0 | 1,614 | 0 | 0 | 0 | 1,614 | 0 | 0 | 0 | | |
| | | | | 1,551 | 0 | 1,551 | 0 | 1,551 | 0 | 0 | 0 | 1,551 | 0 | 0 | 0 | | |
| D005 | Modernización y ampliación del camino: San Juan Cancuc - Guaquitepec - Sitalá, tramo: km. 0+000 al km. 32+000 | Habitante | 7,658 | 3,905 | 0 | 3,905 | 0 | 3,905 | 0 | 0 | 0 | 3,905 | 0 | 0 | 0 | 1,371,588.79 | 1,371,588.79 |
| | | | | 3,753 | 0 | 3,753 | 0 | 3,753 | 0 | 0 | 0 | 3,753 | 0 | 0 | 0 | | |
| | | | 7,658 | 3,905 | 0 | 3,905 | 0 | 3,905 | 0 | 0 | 0 | 3,905 | 0 | 0 | 0 | | |
| | | | | 3,753 | 0 | 3,753 | 0 | 3,753 | 0 | 0 | 0 | 3,753 | 0 | 0 | 0 | | |
| D006 | Camino: Jitotol - San Andrés Duraznal, tramo: km. 0+000 al km. 24+200 | Habitante | 6,100 | 3,111 | 0 | 3,111 | 0 | 3,111 | 0 | 0 | 0 | 3,111 | 0 | 0 | 0 | 1,140,902.55 | 1,140,902.55 |
| | | | | 2,989 | 0 | 2,989 | 0 | 2,989 | 0 | 0 | 0 | 2,989 | 0 | 0 | 0 | | |
| | | | 6,100 | 3,111 | 0 | 3,111 | 0 | 3,111 | 0 | 0 | 0 | 3,111 | 0 | 0 | 0 | | |
| | | | | 2,989 | 0 | 2,989 | 0 | 2,989 | 0 | 0 | 0 | 2,989 | 0 | 0 | 0 | | |
| D007 | Modernización y ampliación del camino: Tapalapa - Liquidámbar , tramo: km. 0+000 al km. 10+000 | Habitante | 155 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 1,895,976.00 | 1,390,364.05 |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |
| | | | 155 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |
| D008 | Camino: E.C. (Agustín Rubio - Ignacio Zaragoza) - cerro las Campanas - Villaflores - San Lorenzo - Reforma y Planada, | Habitante | 2,440 | 1,244 | 0 | 1,244 | 0 | 1,244 | 0 | 0 | 0 | 1,244 | 0 | 0 | 0 | 1,136,790.00 | 668,700.00 |
| | | | | 1,196 | 0 | 1,196 | 0 | 1,196 | 0 | 0 | 0 | 1,196 | 0 | 0 | 0 | | |
| | | | 2,440 | 1,244 | 0 | 1,244 | 0 | 1,244 | 0 | 0 | 0 | 1,244 | 0 | 0 | 0 | | |
| | | | | 1,196 | 0 | 1,196 | 0 | 1,196 | 0 | 0 | 0 | 1,196 | 0 | 0 | 0 | | |
| D009 | Modernización y ampliación del camino: E.C. (Carretera Internacional) - San Juanito - Quechit - Pamalá - El Real | Habitante | 3,504 | 1,771 | 0 | 1,771 | 0 | 1,771 | 0 | 0 | 0 | 1,771 | 0 | 0 | 0 | 4,301,534.31 | 4,252,162.55 |
| | | | | 1,733 | 0 | 1,733 | 0 | 1,733 | 0 | 0 | 0 | 1,733 | 0 | 0 | 0 | | |
| | | | 3,504 | 1,771 | 0 | 1,771 | 0 | 1,771 | 0 | 0 | 0 | 1,771 | 0 | 0 | 0 | | |
| | | | | 1,733 | 0 | 1,733 | 0 | 1,733 | 0 | 0 | 0 | 1,733 | 0 | 0 | 0 | | |
| D010 | Camino: E.C. Km. 83 (Bochil - Pichucalco) - Nachitom - Santo Domingo, tramo: km. 0+000 al km. 38+000 | Habitante | 3,884 | 1,908 | 0 | 1,908 | 0 | 1,908 | 0 | 0 | 0 | 1,908 | 0 | 0 | 0 | 4,182,798.63 | 4,182,798.63 |
| | | | | 1,976 | 0 | 1,976 | 0 | 1,976 | 0 | 0 | 0 | 1,976 | 0 | 0 | 0 | | |
| | | | 3,884 | 1,908 | 0 | 1,908 | 0 | 1,908 | 0 | 0 | 0 | 1,908 | 0 | 0 | 0 | | |
| | | | | 1,976 | 0 | 1,976 | 0 | 1,976 | 0 | 0 | 0 | 1,976 | 0 | 0 | 0 | | |

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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|-----------|---------|------------------|------------------|----------------|---------------------|----------------|------------|-------|----------|------------------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| D011 | Modernización y ampliación del camino: E.C. Km. 10+800 (SCLC - San Juan Chamula) - Bechijtic - Tzotzilum (Tierra Colorada) | Habitante | 3,499 | 1,831 1,668 | 0 | 1,831 1,668 | 0 | 1,831 1,668 | 0 | 0 | 0 | 1,831 1,668 | 0 | 0 | 0 | 0 | 4,442,627.77 | 4,442,627.77 |
| D012 | Modernización y ampliación del camino: Cintalapa - General Rafael Cal y Mayor, tramo: km. 0+000 al km. 62+000 | Habitante | 7,081 | 3,865 3,216 | 0 | 3,865 3,216 | 0 | 3,865 3,216 | 0 | 0 | 0 | 3,865 3,216 | 0 | 0 | 0 | 0 | 3,303,293.85 | 3,249,645.96 |
| D013 | Modernización y ampliación del camino: Guadalupe Tepeyac - Jerusalén, tramo: km. 0+000 al km. 25+000 | Habitante | 682 | 315 367 | 0 | 315 367 | 0 | 315 367 | 0 | 0 | 0 | 315 367 | 0 | 0 | 0 | 0 | 3,963,911.88 | 3,571,150.15 |
| D014 | Modernización y ampliación del camino: Mitontic - Belisario Domínguez, tramo: km. 0+000 al km. 4+165.65 | Habitante | 3,472 | 1,784 1,688 | 0 | 1,784 1,688 | 0 | 1,784 1,688 | 0 | 0 | 0 | 1,784 1,688 | 0 | 0 | 0 | 0 | 4,427,630.28 | 4,427,630.28 |
| D | Transporte aéreo | | | | | | | | | | | | | | | | 5,186,781.36 | 4,904,471.83 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | | 5,186,781.36 | 4,904,471.83 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | | 80,000.00 | 80,000.00 |
| A07 | Aeropuertos eficientes y competitivos | | | | | | | | | | | | | | | | 80,000.00 | 80,000.00 |
| B006 | Aeropuerto Internacional de Palenque (Elaboración de Maqueta Volumétrica) | Habitante | 110,918 | 56,132 54,786 | 56,132 54,786 | 0 | 56,132 54,786 | 0 | 0 | 0 | 0 | 56,132 54,786 | 0 | 0 | 0 | 0 | 80,000.00 | 80,000.00 |
| B008 | Aeropuerto Internacional de Palenque (Adquisición de Predios) | Habitante | 110,918 | 56,132 54,786 | 56,132 54,786 | 0 | 56,132 54,786 | 0 | 0 | 0 | 0 | 56,132 54,786 | 0 | 56,132 54,786 | 0 | 0 | 0.00 | 0.00 |
| 01 | Aeropuerto Ángel Albino Corzo | | | | | | | | | | | | | | | | 5,106,781.36 | 4,824,471.83 |
| A07 | Aeropuertos eficientes y competitivos | | | | | | | | | | | | | | | | 5,106,781.36 | 4,824,471.83 |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|-----------|---------|--------------|---------|---------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|--------------|--------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| B001 | Aeropuerto Internacional "Ángel Albino Corzo" (Impermeabilización de Hangar de Gobierno del Estado) | Habitante | 87,603 | 44,302 | 44,302 | 0 | 44,302 | 0 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | 0 | 906,383.39 | 906,383.39 |
| | | | | 43,301 | 43,301 | 0 | 43,301 | 0 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | 0 | | |
| | | | 87,603 | 44,302 | 44,302 | 0 | 44,302 | 0 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | 0 | | |
| | | | | 43,301 | 43,301 | 0 | 43,301 | 0 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | 0 | | |
| B002 | Aeropuerto Internacional "Ángel Albino Corzo" (Obras Complementarias de las Oficinas Administrativas) | Habitante | 87,603 | 44,302 | 44,302 | 0 | 44,302 | 0 | 0 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | 454,536.80 | 227,268.41 |
| | | | | 43,301 | 43,301 | 0 | 43,301 | 0 | 0 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | | |
| | | | 87,603 | 44,302 | 44,302 | 0 | 44,302 | 0 | 0 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | | |
| | | | | 43,301 | 43,301 | 0 | 43,301 | 0 | 0 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | | |
| B003 | Aeropuerto Internacional "Ángel Albino Corzo" (Terminación de Techumbre y Pintura en Hangar de Pernocta) | Habitante | 87,603 | 44,302 | 44,302 | 0 | 44,302 | 0 | 0 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | 366,948.75 | 311,907.61 |
| | | | | 43,301 | 43,301 | 0 | 43,301 | 0 | 0 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | | |
| | | | 87,603 | 44,302 | 44,302 | 0 | 44,302 | 0 | 0 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | | |
| | | | | 43,301 | 43,301 | 0 | 43,301 | 0 | 0 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | | |
| B004 | Hangar de Gobierno (Impermeabilización del Edificio Administrativo) | Habitante | 87,603 | 44,302 | 44,302 | 0 | 44,302 | 0 | 0 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | 269,993.87 | 269,993.87 |
| | | | | 43,301 | 43,301 | 0 | 43,301 | 0 | 0 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | | |
| | | | 87,603 | 44,302 | 44,302 | 0 | 44,302 | 0 | 0 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | | |
| | | | | 43,301 | 43,301 | 0 | 43,301 | 0 | 0 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | | |
| B005 | Aeropuerto Internacional "Ángel Albino Corzo" (Construcción de Plataforma a Nivel Terracerías) | Habitante | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | 1,438,478.09 | 1,438,478.09 |
| | | | | 263,941 | 263,941 | 0 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| | | | 553,374 | 289,433 | 289,433 | 0 | 289,433 | 0 | 0 | 0 | 0 | 0 | 289,433 | 0 | 0 | 0 | | |
| | | | | 263,941 | 0 | 263,941 | 263,941 | 0 | 0 | 0 | 0 | 0 | 263,941 | 0 | 0 | 0 | | |
| B007 | Aeropuerto Internacional "Ángel Albino Corzo" (Construcción de Plataforma) | Persona | 87,603 | 44,302 | 44,302 | 0 | 42,600 | 1,702 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | 0 | 1,670,440.46 | 1,670,440.46 |
| | | | | 43,301 | 43,301 | 0 | 41,612 | 1,689 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | 0 | | |
| | | | 87,603 | 44,302 | 44,302 | 0 | 42,600 | 1,702 | 0 | 0 | 0 | 44,302 | 0 | 0 | 0 | 0 | | |
| | | | | 43,301 | 43,301 | 0 | 41,612 | 1,689 | 0 | 0 | 0 | 43,301 | 0 | 0 | 0 | 0 | | |
| T | Ciencia, tecnología e innovación | | | | | | | | | | | | | | | | 1,257,273.22 | 628,636.61 |
| B | Desarrollo tecnológico | | | | | | | | | | | | | | | | 1,257,273.22 | 628,636.61 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | | 1,257,273.22 | 628,636.61 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | | 1,257,273.22 | 628,636.61 |
| G02 | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados | | | | | | | | | | | | | | | | 1,257,273.22 | 628,636.61 |



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(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|-------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|------------------|------------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | |
| INVERSIÓN | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | |
| 66 | Pueblos indios | | | | | | | | | | | | | | 0.00 | 0.00 | |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | 0.00 | 0.00 | |
| D001 | Programa Infraestructura Básica Para la Atención de los 28 MMIDH (PIBAI Estatal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0.00 | 0.00 | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | |
| D002 | Programa Infraestructura Básica para la Atención de los 28 MMIDH (PIBAI Federal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0.00 | 0.00 | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | |
| 77 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU) | | | | | | | | | | | | | | 0.00 | 0.00 | |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | 0.00 | 0.00 | |
| D001 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU Estatal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0.00 | 0.00 | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | |
| D002 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU Estatal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0.00 | 0.00 | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | |
| 78 | Prog. de Sost. de los Serv. de Agua Pot. y Saneam. de Comun. Rur. (PROSSAPYS) | | | | | | | | | | | | | | 0.00 | 0.00 | |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | 0.00 | 0.00 | |
| D001 | Programa de Infraestructura Básica para la Atención de los 28 MMIDH (PROSSAPYS Estatal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0.00 | 0.00 | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|-------------|--|-------------|--------------|---------|---------|---------------------|----------|------------|-------|----------|--------|------------------|------------------|----------|----------------|---------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 | | | | |
| INVERSIÓN | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 | | | | |
| | D002 | PROSSAPYS MMIDH (Aportación Federal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| V | | Turismo | | | | | | | | | | | | | | | 19,546,448.20 | 19,053,398.99 |
| A | | Turismo | | | | | | | | | | | | | | | 19,546,448.20 | 19,053,398.99 |
| D | | Desarrollo Económico | | | | | | | | | | | | | | | 19,546,448.20 | 19,053,398.99 |
| | 00 | Programa normal de operación | | | | | | | | | | | | | | | 19,546,448.20 | 19,053,398.99 |
| | I11 | Incremento de la oferta turística orientada a proyectos viables y sustentables | | | | | | | | | | | | | | | 19,546,448.20 | 19,053,398.99 |
| | B001 | Andador Turístico Ocosingo- Toniná (Construcción) | Persona | 198,877 | 99,764 | 99,764 | 0 | 32,927 | 66,837 | 0 | 0 | 99,764 | 0 | 0 | 0 | 0 | 5,086,928.99 | 5,031,801.80 |
| | | | | 99,113 | 99,113 | 0 | 32,139 | 66,974 | 0 | 0 | 99,113 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 198,877 | 99,764 | 99,764 | 0 | 32,927 | 66,837 | 0 | 0 | 99,764 | 0 | 0 | 0 | 0 | | |
| | | | | 99,113 | 99,113 | 0 | 32,139 | 66,974 | 0 | 0 | 99,113 | 0 | 0 | 0 | 0 | 0 | | |
| | B002 | Mejoramiento de Imagen de Infraestructura Urbana de Palenque 1a. Etapa (Obras Complementarias) | Habitante | 110,918 | 56,132 | 56,132 | 0 | 56,132 | 0 | 0 | 0 | 0 | 0 | 56,132 | 0 | 0 | 693,986.71 | 664,187.32 |
| | | | | 54,786 | 54,786 | 0 | 54,786 | 0 | 0 | 0 | 0 | 0 | 54,786 | 0 | 0 | 0 | | |
| | | | | 110,918 | 56,132 | 56,132 | 0 | 56,132 | 0 | 0 | 0 | 0 | 0 | 56,132 | 0 | 0 | | |
| | | | | 54,786 | 54,786 | 0 | 54,786 | 0 | 0 | 0 | 0 | 0 | 54,786 | 0 | 0 | 0 | | |
| | B003 | Mejoramiento de Imagen de Infraestructura Urbana de Palenque 2a. Etapa (Obras Complementarias) | Habitante | 110,918 | 56,132 | 56,132 | 0 | 56,132 | 0 | 0 | 0 | 0 | 0 | 56,132 | 0 | 0 | 0.00 | 0.00 |
| | | | | 54,786 | 54,786 | 0 | 54,786 | 0 | 0 | 0 | 0 | 0 | 54,786 | 0 | 0 | 0 | | |
| | | | | 110,918 | 56,132 | 56,132 | 0 | 56,132 | 0 | 0 | 0 | 0 | 0 | 56,132 | 0 | 0 | | |
| | | | | 54,786 | 54,786 | 0 | 54,786 | 0 | 0 | 0 | 0 | 0 | 54,786 | 0 | 0 | 0 | | |
| | B004 | Mejoramiento de Imagen Urbana de Comitán de Domínguez (Obras Complementarias) | Habitante | 141,013 | 67,691 | 67,691 | 0 | 67,691 | 0 | 0 | 0 | 0 | 0 | 67,691 | 0 | 0 | 2,054,000.00 | 2,054,000.00 |
| | | | | 73,322 | 73,322 | 0 | 73,322 | 0 | 0 | 0 | 0 | 0 | 73,322 | 0 | 0 | 0 | | |
| | | | | 141,013 | 67,691 | 67,691 | 0 | 67,691 | 0 | 0 | 0 | 0 | 0 | 67,691 | 0 | 0 | | |
| | | | | 73,322 | 73,322 | 0 | 73,322 | 0 | 0 | 0 | 0 | 0 | 73,322 | 0 | 0 | 0 | | |
| | B005 | Mejoramiento de Imagen Urbana del Centro Histórico de Tapachula (Obras Complementarias Paramento 23) | Habitante | 320,451 | 166,230 | 166,230 | 0 | 166,230 | 0 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | 89,789.23 | 89,789.23 |
| | | | | 154,221 | 154,221 | 0 | 154,221 | 0 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |
| | | | | 320,451 | 166,230 | 166,230 | 0 | 166,230 | 0 | 0 | 0 | 0 | 0 | 166,230 | 0 | 0 | | |
| | | | | 154,221 | 154,221 | 0 | 154,221 | 0 | 0 | 0 | 0 | 0 | 154,221 | 0 | 0 | 0 | | |



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Fecha: 04/06/2013

PTO2012-53.3

ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|------------------|------------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | 3,472,522,714.39 | 2,973,649,984.95 |
| INVERSIÓN | | | | | | | | | | | | | | | | 3,173,757,554.36 | 2,677,790,311.42 |

C.P. Alejandro Ulises Cortes Rodas

Director de Presupuesto y Contabilidad

Arq. Bayardo Robles Riqué

Secretario de Infraestructura

Ing. Felipe de Jesús Fonseca López

Director de Planeación