

**Fecha: 08/12/2011**

**ORGANISMO PÚBLICO:** 233 00 Sría. p/el Des. Front. Sur y Enl. p/la Coop. Internac.

**PTO2011-53.2**

[illegible]

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 233 00 Sría. p/el Des. Front. Sur y Enl. p/la Coop. Internac.

PTO2011-53.2

| CLAVE PRESUPUESTARIA |    | DESCRIPCIÓN                                                                                                    | TIPO      | GÉNERO    |           | ZONA      |           | ORIGEN DE POBLACIÓN |              |        |         | MARGINAL |          |            |         |          | PRESUPUESTO \$ |       |      |          |           |        |
|----------------------|----|----------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|---------------------|--------------|--------|---------|----------|----------|------------|---------|----------|----------------|-------|------|----------|-----------|--------|
| FU                   | SF |                                                                                                                |           | PS        | PE        | AI        | PT        | CANT.               | MUJER HOMBRE | URBANA | RURAL   | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS   | MUY ALTA | ALTA           | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA    |    |                                                                                                                |           |           |           |           |           |                     |              |        |         |          |          |            |         |          |                |       |      | 0.00     | 0.00      |        |
| INSTITUCIONALES      |    |                                                                                                                |           |           |           |           |           |                     |              |        |         |          |          |            |         |          |                |       |      | 0.00     | 0.00      |        |
| A002                 |    | Impulso y Consolidación de la Cooperación y el Financiamiento para el Estado.                                  | Habitante | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0       | 704,765  | 977,660  | 360,442    | 17,288  | 290,549  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           |           | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675           | 662,259      | 0      | 0       | 696,252  | 936,749  | 334,202    | 16,456  | 264,275  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           | 0         | 0         | 0         | 0         | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       | 0        |                |       |      |          |           |        |
| A003                 |    | Enlace para la Cooperación Internacional y Coordinación de Relaciones del Gobierno del Estado con el Exterior. | Habitante | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0       | 704,765  | 977,660  | 360,442    | 17,288  | 290,549  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           |           | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675           | 662,259      | 0      | 0       | 696,252  | 936,749  | 334,202    | 16,456  | 264,275  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0       | 704,765  | 977,660  | 360,442    | 17,288  | 290,549  |                |       |      |          |           |        |
| A004                 |    | Promover las Relaciones Internacionales.                                                                       | Habitante |           |           |           |           |                     |              |        |         |          |          |            |         |          |                |       |      |          |           |        |
|                      |    |                                                                                                                |           | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0       | 704,765  | 977,660  | 360,442    | 17,288  | 290,549  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259             | 0            | 0      | 696,252 | 936,749  | 334,202  | 16,456     | 264,275 |          |                |       |      |          |           |        |
| A005                 |    | Vinculación para la Cooperación Internacional.                                                                 | Habitante | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0       | 704,765  | 977,660  | 360,442    | 17,288  | 290,549  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           |           | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675           | 662,259      | 0      | 0       | 696,252  | 936,749  | 334,202    | 16,456  | 264,275  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0       | 704,765  | 977,660  | 360,442    | 17,288  | 290,549  |                |       |      |          |           |        |
| A006                 |    | Ejecución de la Política de Atención a Chiapanecos en el Exterior.                                             | Migrante  | 72,879    | 21,864    | 21,864    | 0         | 19,677              | 2,187        | 0      | 0       | 0        | 8,746    | 13,118     | 0       | 0        |                |       |      |          |           |        |
|                      |    |                                                                                                                |           |           | 51,015    | 51,015    | 0         | 45,913              | 5,102        | 0      | 0       | 0        | 20,406   | 30,609     | 0       | 0        |                |       |      |          |           |        |
|                      |    |                                                                                                                |           | 0         | 0         | 0         | 0         | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       | 0        |                |       |      |          |           |        |
| A007                 |    | Impulso a la Cultura de Hermanamiento y de Patrimonio.                                                         | Habitante | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0       | 704,765  | 977,660  | 360,442    | 17,288  | 290,549  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           |           | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675           | 662,259      | 0      | 0       | 696,252  | 936,749  | 334,202    | 16,456  | 264,275  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0       | 704,765  | 977,660  | 360,442    | 17,288  | 290,549  |                |       |      |          |           |        |
| A008                 |    | Promover Acciones de Proyectos Especiales                                                                      | Habitante | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0       | 704,765  | 977,660  | 360,442    | 17,288  | 290,549  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           |           | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675           | 662,259      | 0      | 0       | 696,252  | 936,749  | 334,202    | 16,456  | 264,275  |                |       |      |          |           |        |
|                      |    |                                                                                                                |           | 0         | 0         | 0         | 0         | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       | 0        |                |       |      |          |           |        |
| E14                  |    | Establecer políticas públicas y estrategias para su implantación.                                              |           |           |           |           |           |                     |              |        |         |          |          |            |         |          |                |       |      |          |           |        |
|                      |    |                                                                                                                |           |           |           |           |           |                     |              |        |         |          |          |            |         |          |                |       |      |          |           |        |
|                      |    |                                                                                                                |           |           |           |           |           |                     |              |        |         |          |          |            |         |          |                |       |      |          |           |        |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 233 00 Sría. p/el Des. Front. Sur y Enl. p/la Coop. Internac.

PTO2011-53.2

| CLAVE PRESUPUESTARIA |     | DESCRIPCIÓN                                                                                                         | TIPO             | GÉNERO    |           | ZONA      |           | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |        |          | PRESUPUESTO \$ |       |      |          |           |        |
|----------------------|-----|---------------------------------------------------------------------------------------------------------------------|------------------|-----------|-----------|-----------|-----------|---------------------|--------------|--------|-------|----------|----------|------------|--------|----------|----------------|-------|------|----------|-----------|--------|
| FU                   | SF  |                                                                                                                     |                  | PS        | PE        | AI        | PT        | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS  | MUY ALTA | ALTA           | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA    |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          | 0.00      | 0.00   |
| INSTITUCIONALES      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          | 0.00      | 0.00   |
| A001                 |     | Impulso al Desarrollo Integral y Fomento a la Cultura de Respeto a los Derechos de los Migrantes.                   | Habitante        | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0     | 704,765  | 977,660  | 360,442    | 17,288 | 290,549  |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675           | 662,259      | 0      | 0     | 696,252  | 936,749  | 334,202    | 16,456 | 264,275  |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299           | 676,405      | 0      | 0     | 704,765  | 977,660  | 360,442    | 17,288 | 290,549  |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675           | 662,259      | 0      | 0     | 696,252  | 936,749  | 334,202    | 16,456 | 264,275  |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  | Migrante  | 1,000     | 190       | 50        | 140                 | 35           | 5      | 150   | 0        | 0        | 190        | 0      | 0        |                |       | 0    |          |           |        |
|                      | 810 | 70                                                                                                                  | 740              |           | 240       | 20        | 550       | 0                   | 0            | 810    | 0     | 0        | 0        |            |        |          |                |       |      |          |           |        |
| 372                  | 172 | 50                                                                                                                  | 122              |           | 52        | 0         | 120       | 0                   | 0            | 172    | 0     | 0        | 0        |            |        |          |                |       |      |          |           |        |
|                      | 200 | 88                                                                                                                  | 112              |           | 82        | 0         | 118       | 0                   | 0            | 200    | 0     | 0        | 0        |            |        |          |                |       |      |          |           |        |
| M05                  |     | Modernización, innovación y calidad del sector público                                                              |                  |           |           |           |           |                     |              |        |       |          |          |            |        | 0.00     | 0.00           |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          |           |        |
| A001                 |     | Planeación, Asesoría Presupuestaria y Seguimiento de Acciones.                                                      | Servidor público | 135       | 69        | 69        | 0         | 69                  | 0            | 0      | 0     | 0        | 0        | 0          | 68     | 1        | 0.00           | 0.00  |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 66        | 66        | 0         | 66                  | 0            | 0      | 0     | 0        | 0        | 0          | 63     | 3        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  | 135       | 69        | 69        | 0         | 69                  | 0            | 0      | 0     | 0        | 0        | 0          | 68     | 1        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 66        | 66        | 0         | 66                  | 0            | 0      | 0     | 0        | 0        | 0          | 63     | 3        |                |       |      |          |           |        |
| P20                  |     | Promover y divulgar los derechos humanos.                                                                           |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          | 0.00           | 0.00  |      |          |           |        |
|                      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          |           |        |
| A001                 |     | Coordinación, Promoción y Seguimiento para la Atención a Migrantes.                                                 | Migrante         | 700       | 150       | 40        | 110       | 0                   | 0            | 150    | 0     | 0        | 150      | 0          | 0      | 0        | 0.00           | 0.00  |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 550       | 50        | 500       | 0                   | 0            | 550    | 0     | 0        | 550      | 0          | 0      | 0        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  | 238       | 120       | 20        | 100       | 0                   | 0            | 120    | 0     | 0        | 120      | 0          | 0      | 0        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 118       | 28        | 90        | 0                   | 0            | 118    | 0     | 0        | 118      | 0          | 0      | 0        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          |           |        |
| A002                 |     | Atención a Migrantes.                                                                                               | Migrante         | 900       | 190       | 50        | 140       | 35                  | 5            | 150    | 0     | 0        | 190      | 0          | 0      | 0        | 0.00           | 0.00  |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 710       | 70        | 640       | 240                 | 20           | 450    | 0     | 0        | 710      | 0          | 0      | 0        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  | 372       | 172       | 50        | 122       | 52                  | 0            | 120    | 0     | 0        | 172      | 0          | 0      | 0        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 200       | 88        | 112       | 82                  | 0            | 118    | 0     | 0        | 200      | 0          | 0      | 0        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          |           |        |
| A003                 |     | Identificación , Vinculación y Asistencia a Chiapanecos en el Exterior y sus Familias en las Comunidades de Origen. | Migrante         | 300       | 40        | 10        | 30        | 35                  | 5            | 0      | 0     | 0        | 40       | 0          | 0      | 0        | 0.00           | 0.00  |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 260       | 20        | 240       | 240                 | 20           | 0      | 0     | 0        | 260      | 0          | 0      | 0        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  | 134       | 52        | 30        | 22        | 52                  | 0            | 0      | 0     | 0        | 52       | 0          | 0      | 0        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 82        | 60        | 22        | 82                  | 0            | 0      | 0     | 0        | 82       | 0          | 0      | 0        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          |           |        |
| S01                  |     | Servicios de apoyo administrativo                                                                                   |                  |           |           |           |           |                     |              |        |       |          |          |            |        | 0.00     | 0.00           |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           |           |           |           |                     |              |        |       |          |          |            |        |          |                |       |      |          |           |        |
| A001                 |     | Administración de Recursos Humanos, Materiales y Financieros.                                                       | Servidor público | 135       | 69        | 69        | 0         | 69                  | 0            | 0      | 0     | 0        | 0        | 0          | 68     | 1        | 0.00           | 0.00  |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 66        | 66        | 0         | 66                  | 0            | 0      | 0     | 0        | 0        | 0          | 63     | 3        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  | 135       | 69        | 69        | 0         | 69                  | 0            | 0      | 0     | 0        | 0        | 0          | 68     | 1        |                |       |      |          |           |        |
|                      |     |                                                                                                                     |                  |           | 66        | 66        | 0         | 66                  | 0            | 0      | 0     | 0        | 0        | 0          | 63     | 3        |                |       |      |          |           |        |

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(ENERO - MARZO)

ORGANISMO PÚBLICO: 233 00 Sría. p/el Des. Front. Sur y Enl. p/la Coop. Internac.

PTO2011-53.2

| CLAVE PRESUPUESTARIA                                                                         |           |           |           |           | DESCRIPCIÓN                                                                             | TIPO      | GÉNERO    |           | ZONA         |           | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |          |         |        |         | PRESUPUESTO \$ |           |        |      |      |      |
|----------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------------------------------------------------------------------------------------|-----------|-----------|-----------|--------------|-----------|---------------------|---------|----------|------------|----------|----------|---------|--------|---------|----------------|-----------|--------|------|------|------|
| FU                                                                                           | SF        | PS        | PE        | AI        |                                                                                         |           | PT        | CANT.     | MUJER HOMBRE | URBANA    | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA | ALTA    | MEDIA  | BAJA    | MUY BAJA       | DEVENGADO | PAGADO |      |      |      |
| TOTAL DEPENDENCIA                                                                            |           |           |           |           |                                                                                         |           |           |           |              |           |                     |         |          |            |          |          |         |        |         | 0.00           | 0.00      |        |      |      |      |
| INSTITUCIONALES                                                                              |           |           |           |           |                                                                                         |           |           |           |              |           |                     |         |          |            |          |          |         |        |         | 0.00           | 0.00      |        |      |      |      |
| O<br><br>B<br><br>D<br><br>12<br><br>I03<br><br>A001<br><br><br><br>A002<br><br><br><br>A003 |           |           |           |           | Asuntos económicos, comerciales y laborales en general                                  | Habitante |           |           |              |           |                     |         |          |            |          |          |         |        |         | 0.00           | 0.00      |        |      |      |      |
|                                                                                              |           |           |           |           | Fomento a la industria y el comercio                                                    |           |           |           |              |           |                     |         |          |            |          |          |         |        |         |                |           |        | 0.00 | 0.00 |      |
|                                                                                              |           |           |           |           | Fomento Económico, Turístico y Proyectos Estratégicos                                   |           |           |           |              |           |                     |         |          |            |          |          |         |        |         |                |           |        |      | 0.00 | 0.00 |
|                                                                                              |           |           |           |           | Frontera Sur                                                                            |           |           |           |              |           |                     |         |          |            |          |          |         |        |         |                |           |        |      | 0.00 | 0.00 |
|                                                                                              |           |           |           |           | Impulsar el desarrollo sustentable                                                      |           |           |           |              |           |                     |         |          |            |          |          |         |        |         |                |           |        |      | 0.00 | 0.00 |
|                                                                                              |           |           |           |           | Gestión de Mecanismos y Proyectos Estratégicos para el Desarrollo Mesoamericano.        |           | 4,598,638 | 2,350,704 | 1,046,246    | 1,304,458 | 1,674,299           | 676,405 | 0        | 0          | 704,765  | 977,660  | 360,442 | 17,288 | 290,549 | 0.00           |           |        |      |      |      |
|                                                                                              |           |           |           |           |                                                                                         |           |           | 2,247,934 | 1,149,144    | 1,098,790 | 1,585,675           | 662,259 | 0        | 0          | 696,252  | 936,749  | 334,202 | 16,456 | 264,275 |                |           |        |      |      |      |
|                                                                                              |           |           |           |           |                                                                                         |           | 4,598,638 | 2,350,704 | 1,046,246    | 1,304,458 | 1,674,299           | 676,405 | 0        | 0          | 704,765  | 977,660  | 360,442 | 17,288 | 290,549 |                |           |        |      |      |      |
|                                                                                              |           |           |           |           |                                                                                         |           |           | 2,247,934 | 1,149,144    | 1,098,790 | 1,585,675           | 662,259 | 0        | 0          | 696,252  | 936,749  | 334,202 | 16,456 | 264,275 |                |           |        |      |      |      |
|                                                                                              |           |           |           |           | Impulsar el Desarrollo de la Frontera Sur.                                              |           | 4,598,638 | 2,350,704 | 1,046,246    | 1,304,458 | 1,674,299           | 676,405 | 0        | 0          | 704,765  | 977,660  | 360,442 | 17,288 | 290,549 | 0.00           |           |        |      |      |      |
|                                                                                              |           |           |           |           |                                                                                         |           |           | 2,247,934 | 1,149,144    | 1,098,790 | 1,585,675           | 662,259 | 0        | 0          | 696,252  | 936,749  | 334,202 | 16,456 | 264,275 |                |           |        |      |      |      |
|                                                                                              |           |           |           |           |                                                                                         |           | 0         | 0         | 0            | 0         | 0                   | 0       | 0        | 0          | 0        | 0        | 0       | 0      | 0       |                |           |        |      |      |      |
|                                                                                              |           |           |           |           |                                                                                         |           |           | 0         | 0            | 0         | 0                   | 0       | 0        | 0          | 0        | 0        | 0       | 0      | 0       |                |           |        |      |      |      |
|                                                                                              |           |           |           |           | Mecanismos de Vinculación y Seguimiento para los Proyectos de Desarrollo Mesoamericano. |           | 4,598,638 | 2,350,704 | 1,046,246    | 1,304,458 | 1,674,299           | 676,405 | 0        | 0          | 704,765  | 977,660  | 360,442 | 17,288 | 290,549 | 0.00           |           |        |      |      |      |
|                                                                                              |           |           |           |           |                                                                                         |           |           | 2,247,934 | 1,149,144    | 1,098,790 | 1,585,675           | 662,259 | 0        | 0          | 696,252  | 936,749  | 334,202 | 16,456 | 264,275 |                |           |        |      |      |      |
|                                                                                              | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299                                                                               | 676,405   | 0         | 0         | 704,765      | 977,660   | 360,442             | 17,288  | 290,549  |            |          |          |         |        |         |                |           |        |      |      |      |
|                                                                                              |           | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675                                                                               | 662,259   | 0         | 0         | 696,252      | 936,749   | 334,202             | 16,456  | 264,275  |            |          |          |         |        |         |                |           |        |      |      |      |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 233 00 Sría. p/el Des. Front. Sur y Enl. p/la Coop. Internac.

PTO2011-53.2

| CLAVE<br>PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO |                 | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL    |      |       |      |             | PRESUPUESTO \$ |        |
|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|----------------|--------|
|                         |             |      | CANT.  | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA | MEDIA | BAJA | MUY<br>BAJA | DEVENGADO      | PAGADO |
| FU SF PS PE AI PT       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             |                |        |
| TOTAL DEPENDENCIA       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             | 0.00           | 0.00   |
| INSTITUCIONALES         |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             | 0.00           | 0.00   |

Lic. Marco Amaury Fierro Gonzalez

Coordinador de Asesores

Lic. Andrea Hernández Fitzner

Secretaria para el Desarrollo de la Frontera Sur y Enlace p/la Cooperación  
Internacional