



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2011  
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES  
(ENERO - SEPTIEMBRE)**



Página: 1 de 27

**Fecha: 19/12/2011**

**ORGANISMO PÚBLICO: 220 01 Educación Estatal**

PTO2011-53.2

| CLAVE PRESUPUESTARIA |    |    |    |     |      | DESCRIPCIÓN                                          | TIPO             | GÉNERO |              | ZONA   |        | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |        |       |       |                  | PRESUPUESTO \$   |                  |
|----------------------|----|----|----|-----|------|------------------------------------------------------|------------------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|-------|-------|------------------|------------------|------------------|
| FU                   | SF | PS | PE | AI  | PT   |                                                      |                  | CANT.  | MUJER HOMBRE | URBANA | RURAL  | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA   | MEDIA | BAJA  | MUY BAJA         | DEVENGADO        | PAGADO           |
| TOTAL DEPENDENCIA    |    |    |    |     |      |                                                      |                  |        |              |        |        |                     |          |            |       |          |        |       |       |                  | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |    |    |    |     |      |                                                      |                  |        |              |        |        |                     |          |            |       |          |        |       |       |                  | 4,561,386,425.81 | 4,561,386,425.81 |
| F                    |    |    |    |     |      | Educación                                            |                  |        |              |        |        |                     |          |            |       |          |        |       |       | 4,561,386,425.81 | 4,561,386,425.81 |                  |
|                      | A  |    |    |     |      | Educación inicial y preescolar                       |                  |        |              |        |        |                     |          |            |       |          |        |       |       | 697,318,384.74   | 697,318,384.74   |                  |
|                      |    | A  |    |     |      | Educación                                            |                  |        |              |        |        |                     |          |            |       |          |        |       |       | 697,318,384.74   | 697,318,384.74   |                  |
|                      |    |    | 20 |     |      | Todos a la Escuela                                   |                  |        |              |        |        |                     |          |            |       |          |        |       |       | 697,318,384.74   | 697,318,384.74   |                  |
|                      |    |    |    | E01 |      | Educación básica de calidad                          |                  |        |              |        |        |                     |          |            |       |          |        |       |       | 697,318,384.74   | 697,318,384.74   |                  |
|                      |    |    |    |     | A001 | Educación Preescolar General                         | Alumno           | 54,404 | 26,876       | 12,223 | 14,653 | 18,855              | 8,021    | 0          | 0     | 6,523    | 10,201 | 5,146 | 5,006 | 0                | 609,401,089.84   | 609,401,089.84   |
|                      |    |    |    |     |      |                                                      |                  |        | 27,528       | 12,777 | 14,751 | 19,317              | 8,211    | 0          | 0     | 6,867    | 10,400 | 4,847 | 5,414 | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  | 54,404 | 26,876       | 12,223 | 14,653 | 18,855              | 8,021    | 0          | 0     | 6,523    | 10,201 | 5,146 | 5,006 | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  |        | 27,528       | 12,777 | 14,751 | 19,317              | 8,211    | 0          | 0     | 6,867    | 10,400 | 4,847 | 5,414 | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      | Profesor         | 1,989  | 1,931        | 939    | 992    | 1,366               | 565      | 0          | 0     | 448      | 664    | 409   | 410   | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  |        | 58           | 33     | 25     | 31                  | 27       | 0          | 0     | 15       | 14     | 19    | 10    | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  | 1,989  | 1,931        | 939    | 992    | 1,366               | 565      | 0          | 0     | 448      | 664    | 409   | 410   | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  |        | 58           | 33     | 25     | 31                  | 27       | 0          | 0     | 15       | 14     | 19    | 10    | 0                |                  |                  |
|                      |    |    |    |     | A002 | Educación Para Todos Preescolar                      | Alumno           | 10,842 | 5,313        | 3,188  | 2,125  | 4,250               | 1,063    | 0          | 0     | 1,966    | 850    | 1,434 | 797   | 266              | 79,189,272.48    | 79,189,272.48    |
|                      |    |    |    |     |      |                                                      |                  |        | 5,529        | 3,317  | 2,212  | 4,423               | 1,106    | 0          | 0     | 2,046    | 885    | 1,493 | 829   | 276              |                  |                  |
|                      |    |    |    |     |      |                                                      |                  | 10,842 | 5,313        | 3,188  | 2,125  | 4,250               | 1,063    | 0          | 0     | 1,966    | 850    | 1,434 | 797   | 266              |                  |                  |
|                      |    |    |    |     |      |                                                      |                  |        | 5,529        | 3,317  | 2,212  | 4,423               | 1,106    | 0          | 0     | 2,046    | 885    | 1,493 | 829   | 276              |                  |                  |
|                      |    |    |    |     |      |                                                      | Profesor         | 417    | 417          | 150    | 267    | 309                 | 108      | 0          | 0     | 171      | 79     | 46    | 29    | 92               |                  |                  |
|                      |    |    |    |     |      |                                                      |                  |        | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0     | 0     | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  | 417    | 417          | 150    | 267    | 309                 | 108      | 0          | 0     | 171      | 79     | 46    | 29    | 92               |                  |                  |
|                      |    |    |    |     |      |                                                      |                  |        | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0     | 0     | 0                |                  |                  |
|                      |    |    |    |     | A003 | Centro de Desarrollo Infantil "Juan Jacobo Rousseau" | Alumno           | 267    | 138          | 138    | 0      | 138                 | 0        | 0          | 0     | 0        | 0      | 138   | 0     | 0                | 4,739,884.04     | 4,739,884.04     |
|                      |    |    |    |     |      |                                                      |                  |        | 129          | 129    | 0      | 129                 | 0        | 0          | 0     | 0        | 0      | 129   | 0     | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  | 267    | 155          | 155    | 0      | 155                 | 0        | 0          | 0     | 0        | 0      | 155   | 0     | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  |        | 112          | 112    | 0      | 112                 | 0        | 0          | 0     | 0        | 0      | 112   | 0     | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      | Servidor público | 251    | 251          | 251    | 0      | 251                 | 0        | 0          | 0     | 0        | 0      | 251   | 0     | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  |        | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0     | 0     | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  | 31     | 29           | 29     | 0      | 29                  | 0        | 0          | 0     | 0        | 0      | 29    | 0     | 0                |                  |                  |
|                      |    |    |    |     |      |                                                      |                  |        | 2            | 2      | 0      | 2                   | 0        | 0          | 0     | 0        | 0      | 2     | 0     | 0                |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

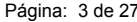
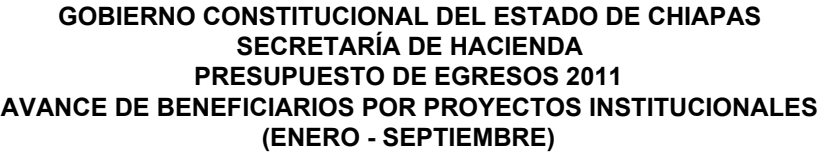
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

PTO2011-53.2

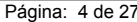
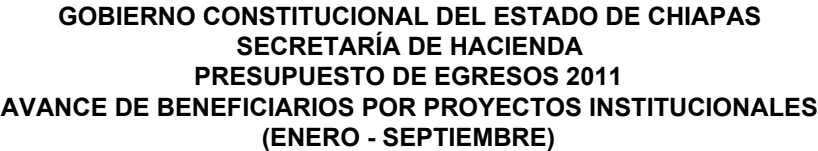
| CLAVE PRESUPUESTARIA            |      |                                         |                                                                              |          | DESCRIPCIÓN | TIPO     | GÉNERO  |         | ZONA         |        | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |          |        |        |                | PRESUPUESTO \$   |                  |
|---------------------------------|------|-----------------------------------------|------------------------------------------------------------------------------|----------|-------------|----------|---------|---------|--------------|--------|---------------------|---------|----------|------------|----------|----------|--------|--------|----------------|------------------|------------------|
| FU                              | SF   | PS                                      | PE                                                                           | AI       |             |          | PT      | CANT.   | MUJER HOMBRE | URBANA | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA | ALTA   | MEDIA  | BAJA           | MUY BAJA         | DEVENGADO        |
| TOTAL DEPENDENCIA               |      |                                         |                                                                              |          |             |          |         |         |              |        |                     |         |          |            |          |          |        |        |                | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES                 |      |                                         |                                                                              |          |             |          |         |         |              |        |                     |         |          |            |          |          |        |        |                | 4,561,386,425.81 | 4,561,386,425.81 |
| B<br><br>A<br><br>20<br><br>E01 | A004 | Centro de Desarrollo Infantil 2 "Matza" |                                                                              |          | Alumno      | 159      | 74      | 74      | 0            | 74     | 0                   | 0       | 0        | 0          | 0        | 0        | 74     | 0      | 0              | 2,812,653.29     | 2,812,653.29     |
|                                 |      |                                         |                                                                              |          |             |          | 85      | 85      | 0            | 85     | 0                   | 0       | 0        | 0          | 0        | 0        | 85     | 0      | 0              |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          | 159     | 74      | 74           | 0      | 74                  | 0       | 0        | 0          | 0        | 0        | 0      | 0      | 74             |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          |         | 85      | 85           | 0      | 85                  | 0       | 0        | 0          | 0        | 0        | 0      | 0      | 85             |                  |                  |
|                                 |      |                                         |                                                                              |          | Profesor    | 32       | 30      | 30      | 0            | 30     | 0                   | 0       | 0        | 0          | 0        | 0        | 30     | 0      | 0              |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          |         | 2       | 2            | 0      | 2                   | 0       | 0        | 0          | 0        | 0        | 2      | 0      | 0              |                  |                  |
|                                 |      |                                         |                                                                              |          |             | 32       | 30      | 30      | 0            | 30     | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0      | 30             |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          |         | 2       | 2            | 0      | 2                   | 0       | 0        | 0          | 0        | 0        | 0      | 0      | 2              |                  |                  |
|                                 |      | A005                                    | Programa de la Renovación Curricular y Pedagógica de la Educación Preescolar |          |             | Profesor | 9,579   | 8,000   | 2,800        | 5,200  | 1,760               | 6,240   | 0        | 0          | 2,776    | 2,149    | 1,146  | 1,055  | 874            | 1,175,485.09     | 1,175,485.09     |
|                                 |      |                                         |                                                                              |          |             |          |         | 1,579   | 565          | 1,014  | 281                 | 1,298   | 0        | 0          | 812      | 269      | 240    | 151    | 107            |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          | 9,579   | 8,000   | 2,800        | 5,200  | 1,760               | 6,240   | 0        | 0          | 2,776    | 2,149    | 1,146  | 1,055  | 874            |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          |         | 1,579   | 565          | 1,014  | 281                 | 1,298   | 0        | 0          | 812      | 269      | 240    | 151    | 107            |                  |                  |
|                                 |      |                                         |                                                                              |          | Adolescente | 221,047  | 109,047 | 38,156  | 70,891       | 53,474 | 55,573              | 0       | 0        | 37,346     | 25,345   | 18,565   | 18,565 | 9,226  |                |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          |         | 112,000 | 39,188       | 72,812 | 24,629              | 87,371  | 0        | 0          | 40,353   | 20,451   | 19,590 | 18,415 | 13,191         |                  |                  |
|                                 |      |                                         |                                                                              |          |             | 221,047  | 109,047 | 38,156  | 70,891       | 53,474 | 55,573              | 0       | 0        | 37,346     | 25,345   | 18,565   | 18,565 | 9,226  |                |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          |         | 112,000 | 39,188       | 72,812 | 24,629              | 87,371  | 0        | 0          | 40,353   | 20,451   | 19,590 | 18,415 | 13,191         |                  |                  |
|                                 |      |                                         | Educación primaria                                                           |          |             |          |         |         |              |        |                     |         |          |            |          |          |        |        |                | 1,044,957,042.09 | 1,044,957,042.09 |
|                                 |      |                                         | Educación                                                                    |          |             |          |         |         |              |        |                     |         |          |            |          |          |        |        |                | 1,044,957,042.09 | 1,044,957,042.09 |
|                                 |      |                                         | Todos a la Escuela                                                           |          |             |          |         |         |              |        |                     |         |          |            |          |          |        |        |                | 1,044,957,042.09 | 1,044,957,042.09 |
|                                 |      |                                         | Educación básica de calidad                                                  |          |             |          |         |         |              |        |                     |         |          |            |          |          |        |        |                | 1,044,957,042.09 | 1,044,957,042.09 |
|                                 | A001 | Educación Primaria General              |                                                                              |          | Alumno      | 105,786  | 51,520  | 22,932  | 28,588       | 36,131 | 15,389              | 0       | 0        | 12,879     | 19,480   | 9,108    | 10,053 | 0      | 932,090,462.86 | 932,090,462.86   |                  |
|                                 |      |                                         |                                                                              |          |             |          | 54,266  | 24,415  | 29,851       | 37,098 | 17,168              | 0       | 0        | 13,567     | 19,907   | 9,943    | 10,849 | 0      |                |                  |                  |
|                                 |      |                                         |                                                                              |          |             | 105,786  | 51,520  | 22,932  | 28,588       | 36,131 | 15,389              | 0       | 0        | 12,879     | 19,480   | 9,108    | 10,053 | 0      |                |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          | 54,266  | 24,415  | 29,851       | 37,098 | 17,168              | 0       | 0        | 13,567     | 19,907   | 9,943    | 10,849 | 0      |                |                  |                  |
|                                 |      |                                         |                                                                              | Profesor | 4,051       | 2,078    | 983     | 1,095   | 1,585        | 493    | 0                   | 0       | 420      | 800        | 398      | 460      | 0      |        |                |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          | 1,973   | 705     | 1,268        | 1,329  | 644                 | 0       | 0        | 619        | 778      | 315      | 261    | 0      |                |                  |                  |
|                                 |      |                                         |                                                                              |          | 4,051       | 2,078    | 983     | 1,095   | 1,585        | 493    | 0                   | 0       | 420      | 800        | 398      | 460      | 0      |        |                |                  |                  |
|                                 |      |                                         |                                                                              |          |             |          | 1,973   | 705     | 1,268        | 1,329  | 644                 | 0       | 0        | 619        | 778      | 315      | 261    | 0      |                |                  |                  |

**Fecha: 19/12/2011**

**ORGANISMO PÚBLICO: 220 01 Educación Estatal**

**PTO2011-53.2**

| CLAVE PRESUPUESTARIA            |      |                                                                                                                       |          |        |        | DESCRIPCIÓN | TIPO   | GÉNERO |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL         |                  |                  |      |          | PRESUPUESTO \$   |                  |  |  |
|---------------------------------|------|-----------------------------------------------------------------------------------------------------------------------|----------|--------|--------|-------------|--------|--------|--------------|--------|-------|---------------------|----------|------------|-------|------------------|------------------|------------------|------|----------|------------------|------------------|--|--|
| FU                              | SF   | PS                                                                                                                    | PE       | AI     | PT     |             |        | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA         | ALTA             | MEDIA            | BAJA | MUY BAJA | DEVENGADO        | PAGADO           |  |  |
|                                 |      |                                                                                                                       |          |        |        |             |        |        |              |        |       |                     |          |            |       |                  |                  |                  |      |          |                  |                  |  |  |
| TOTAL DEPENDENCIA               |      |                                                                                                                       |          |        |        |             |        |        |              |        |       |                     |          |            |       |                  |                  |                  |      |          | 4,591,386,425.81 | 4,591,386,425.81 |  |  |
| INSTITUCIONALES                 |      |                                                                                                                       |          |        |        |             |        |        |              |        |       |                     |          |            |       |                  |                  |                  |      |          | 4,561,386,425.81 | 4,561,386,425.81 |  |  |
| C<br><br>A<br><br>20<br><br>A05 | A002 | Educación Para Todos Primaria                                                                                         | Alumno   | 23,504 | 11,987 | 5,274       | 6,713  | 8,631  | 3,356        | 0      | 0     | 2,996               | 4,675    | 2,038      | 2,278 | 0                | 0.00             | 0.00             |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 11,517 | 5,067       | 6,450  | 8,292  | 3,225        | 0      | 0     | 2,879               | 4,492    | 1,958      | 2,188 | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          | 23,504 | 11,987 | 5,274       | 6,713  | 8,631  | 3,356        | 0      | 0     | 2,996               | 4,675    | 2,038      | 2,278 | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 11,517 | 5,067       | 6,450  | 8,292  | 3,225        | 0      | 0     | 2,879               | 4,492    | 1,958      | 2,188 | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       | Profesor | 904    | 461    | 217         | 244    | 364    | 97           | 0      | 0     | 93                  | 184      | 83         | 101   | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 443    | 235         | 208    | 306    | 137          | 0      | 0     | 142                 | 182      | 66         | 53    | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          | 904    | 461    | 217         | 244    | 364    | 97           | 0      | 0     | 93                  | 184      | 83         | 101   | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 443    | 235         | 208    | 306    | 137          | 0      | 0     | 142                 | 182      | 66         | 53    | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 | A003 | Equipamiento a Escuelas de Educación Básica                                                                           | Alumno   | 30,560 | 16,808 | 7,396       | 9,412  | 12,270 | 4,538        | 0      | 0     | 6,219               | 2,689    | 1,849      | 1,513 | 4,538            |                  |                  |      |          | 1,683,376.68     | 1,683,376.68     |  |  |
|                                 |      |                                                                                                                       |          |        | 13,752 | 6,051       | 7,701  | 10,039 | 3,713        | 0      | 0     | 5,088               | 2,200    | 1,513      | 1,238 | 3,713            |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          | 0      | 0      | 0           | 0      | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 0      | 0           | 0      | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       | Profesor | 1,058  | 582    | 210         | 372    | 431    | 151          | 0      | 0     | 239                 | 111      | 64         | 41    | 127              |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 476    | 171         | 305    | 352    | 124          | 0      | 0     | 195                 | 90       | 52         | 33    | 106              |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          | 0      | 0      | 0           | 0      | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 0      | 0           | 0      | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0                |                  |                  |      |          |                  |                  |  |  |
|                                 | A007 | Programa de Apoyo a la Actualización y a la Articulación Curricular de la Educ. Primaria en las Entidades Federativas | Alumno   | 39,135 | 19,176 | 6,711       | 12,465 | 7,287  | 11,889       | 0      | 0     | 8,437               | 5,178    | 3,835      | 959   | 767              | 1,882,269,995.66 | 1,882,269,995.66 |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 19,959 | 6,986       | 12,973 | 7,584  | 12,375       | 0      | 0     | 8,383               | 4,790    | 3,593      | 2,395 | 798              |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          | 39,135 | 19,176 | 6,711       | 12,465 | 7,287  | 11,889       | 0      | 0     | 8,437               | 5,178    | 3,835      | 959   | 767              |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 19,959 | 6,986       | 12,973 | 7,584  | 12,375       | 0      | 0     | 8,383               | 4,790    | 3,593      | 2,395 | 798              |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       | Persona  | 2,000  | 700    | 245         | 455    | 266    | 434          | 0      | 0     | 168                 | 126      | 98         | 189   | 119              |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 1,300  | 455         | 845    | 494    | 806          | 0      | 0     | 585                 | 325      | 169        | 117   | 104              |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          | 2,000  | 700    | 245         | 455    | 266    | 434          | 0      | 0     | 168                 | 126      | 98         | 189   | 119              |                  |                  |      |          |                  |                  |  |  |
|                                 |      |                                                                                                                       |          |        | 1,300  | 455         | 845    | 494    | 806          | 0      | 0     | 585                 | 325      | 169        | 117   | 104              |                  |                  |      |          |                  |                  |  |  |
| C                               |      | Educación secundaria                                                                                                  |          |        |        |             |        |        |              |        |       |                     |          |            |       | 1,882,269,995.66 |                  |                  |      |          | 1,882,269,995.66 |                  |  |  |
| A                               |      | Educación                                                                                                             |          |        |        |             |        |        |              |        |       |                     |          |            |       | 1,882,269,995.66 |                  |                  |      |          | 1,882,269,995.66 |                  |  |  |
| 20                              |      | Todos a la Escuela                                                                                                    |          |        |        |             |        |        |              |        |       |                     |          |            |       | 1,882,269,995.66 |                  |                  |      |          | 1,882,269,995.66 |                  |  |  |
| A05                             |      | Administración y desarrollo de recursos informáticos                                                                  |          |        |        |             |        |        |              |        |       |                     |          |            |       | 283,833.50       |                  |                  |      |          | 283,833.50       |                  |  |  |



**PTO2011-53.2**

| CLAVE PRESUPUESTARIA |                                                     | DESCRIPCIÓN | TIPO   | GÉNERO |        | ZONA   |        | ORIGEN DE POBLACIÓN |              |        |        | MARGINAL |          |            |                  |                  | PRESUPUESTO \$ |                  |                  |                |                  |                  |
|----------------------|-----------------------------------------------------|-------------|--------|--------|--------|--------|--------|---------------------|--------------|--------|--------|----------|----------|------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|
| FU                   | SF                                                  |             |        | PS     | PE     | AI     | PT     | CANT.               | MUJER HOMBRE | URBANA | RURAL  | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS            | MUY ALTA         | ALTA           | MEDIA            | BAJA             | MUY BAJA       | DEVENGADO        | PAGADO           |
| TOTAL DEPENDENCIA    |                                                     |             |        |        |        |        |        |                     |              |        |        |          |          |            |                  |                  |                |                  |                  |                | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                                                     |             |        |        |        |        |        |                     |              |        |        |          |          |            |                  |                  |                |                  |                  |                | 4,561,386,425.81 | 4,561,386,425.81 |
| A001                 | Programa Integral de Mantenimiento de la Red Edusat | Alumno      | 20,245 | 11,135 | 4,899  | 6,236  | 8,129  | 3,006               | 0            | 0      | 4,120  | 1,782    | 1,225    | 1,002      | 3,006            | 283,833.50       | 283,833.50     |                  |                  |                |                  |                  |
|                      |                                                     |             | 9,110  | 4,008  | 5,102  | 6,650  | 2,460  | 0                   | 0            | 3,371  | 1,458  | 1,002    | 820      | 2,459      |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     |             | 1,791  | 402    | 512    | 667    | 247    | 0                   | 0            | 339    | 146    | 100      | 82       | 247        |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     |             | 877    | 386    | 491    | 640    | 237    | 0                   | 0            | 324    | 141    | 96       | 79       | 237        |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     |             | 715    | 393    | 141    | 252    | 291    | 102                 | 0            | 0      | 161    | 75       | 43       | 28         | 86               |                  |                |                  |                  |                |                  |                  |
|                      |                                                     |             | 322    | 116    | 206    | 238    | 84     | 0                   | 0            | 132    | 61     | 35       | 23       | 71         |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     | Profesor    | 106    | 56     | 20     | 36     | 41     | 15                  | 0            | 0      | 23     | 11       | 6        | 4          | 12               |                  |                | 1,881,986,162.16 | 1,881,986,162.16 |                |                  |                  |
|                      |                                                     |             | 50     | 18     | 32     | 37     | 13     | 0                   | 0            | 21     | 9      | 6        | 3        | 11         |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     |             | 40,023 | 19,572 | 8,701  | 10,871 | 13,767 | 5,805               | 0            | 0      | 4,895  | 7,425    | 3,445    | 3,807      | 0                |                  |                |                  |                  | 486,306,526.13 | 486,306,526.13   |                  |
|                      |                                                     |             | 20,451 | 9,183  | 11,268 | 14,049 | 6,402  | 0                   | 0            | 5,113  | 7,546  | 3,722    | 4,070    | 0          |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     |             | 40,023 | 19,572 | 8,701  | 10,871 | 13,767 | 5,805               | 0            | 0      | 4,895  | 7,425    | 3,445    | 3,807      | 0                |                  |                |                  |                  |                |                  |                  |
|                      |                                                     |             | 20,451 | 9,183  | 11,268 | 14,049 | 6,402  | 0                   | 0            | 5,113  | 7,546  | 3,722    | 4,070    | 0          |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     | Profesor    | 2,224  | 843    | 387    | 456    | 757    | 86                  | 0            | 0      | 152    | 385      | 130      | 176        | 0                |                  |                |                  |                  |                |                  |                  |
|                      |                                                     |             | 1,381  | 512    | 869    | 896    | 485    | 0                   | 0            | 455    | 505    | 227      | 194      | 0          |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     |             | 2,224  | 843    | 387    | 456    | 757    | 86                  | 0            | 0      | 152    | 385      | 130      | 176        | 0                |                  |                |                  |                  |                |                  |                  |
| 1,381                | 512                                                 |             | 869    | 896    | 485    | 0      | 0      | 455                 | 505          | 227    | 194    | 0        |          |            |                  |                  |                |                  |                  |                |                  |                  |
| Alumno               | 128,182                                             |             | 60,842 | 26,987 | 33,855 | 43,013 | 17,829 | 0                   | 0            | 15,212 | 23,222 | 10,630   | 11,778   | 0          | 1,394,220,159.44 | 1,394,220,159.44 |                |                  |                  |                |                  |                  |
|                      | 67,340                                              |             | 30,370 | 36,970 | 45,767 | 21,573 | 0      | 0                   | 16,835       | 24,535 | 12,435 | 13,535   | 0        |            |                  |                  |                |                  |                  |                |                  |                  |
|                      | 128,182                                             | 60,842      | 26,987 | 33,855 | 43,013 | 17,829 | 0      | 0                   | 15,212       | 23,222 | 10,630 | 11,778   | 0        |            |                  |                  |                |                  |                  |                |                  |                  |
|                      | 67,340                                              | 30,370      | 36,970 | 45,767 | 21,573 | 0      | 0      | 16,835              | 24,535       | 12,435 | 13,535 | 0        |          |            |                  |                  |                |                  |                  |                |                  |                  |
|                      | Profesor                                            | 5,511       | 2,358  | 1,100  | 1,258  | 1,939  | 419    | 0                   | 0            | 419    | 943    | 367      | 629      | 0          |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     | 3,153       | 1,173  | 1,980  | 1,816  | 1,337  | 0      | 0                   | 1,004        | 1,231  | 576    | 342      | 0        |            |                  |                  |                |                  |                  |                |                  |                  |
| 5,511                |                                                     | 2,358       | 1,100  | 1,258  | 1,939  | 419    | 0      | 0                   | 419          | 943    | 367    | 629      | 0        |            |                  |                  |                |                  |                  |                |                  |                  |
| 3,153                |                                                     | 1,173       | 1,980  | 1,816  | 1,337  | 0      | 0      | 1,004               | 1,231        | 576    | 342    | 0        |          |            |                  |                  |                |                  |                  |                |                  |                  |
| Profesor             |                                                     | 3,880       | 2,110  | 738    | 1,372  | 802    | 1,308  | 0                   | 0            | 775    | 426    | 405      | 322      | 182        |                  |                  | 1,459,476.59   | 1,459,476.59     |                  |                |                  |                  |
|                      |                                                     | 1,770       | 647    | 1,123  | 699    | 1,071  | 0      | 0                   | 410          | 565    | 357    | 285      | 153      |            |                  |                  |                |                  |                  |                |                  |                  |
|                      | 3,880                                               | 2,110       | 738    | 1,372  | 802    | 1,308  | 0      | 0                   | 775          | 426    | 405    | 322      | 182      |            |                  |                  |                |                  |                  |                |                  |                  |
|                      | 1,770                                               | 647         | 1,123  | 699    | 1,071  | 0      | 0      | 410                 | 565          | 357    | 285    | 153      |          |            |                  |                  |                |                  |                  |                |                  |                  |
|                      | Alumno                                              | 95,250      | 47,925 | 9,585  | 38,340 | 4,793  | 43,132 | 0                   | 0            | 28,543 | 8,935  | 5,689    | 3,568    | 1,190      |                  |                  |                |                  |                  |                |                  |                  |
|                      |                                                     | 47,325      | 9,465  | 37,860 | 4,540  | 42,785 | 0      | 0                   | 21,149       | 10,022 | 5,631  | 4,958    | 5,565    |            |                  |                  |                |                  |                  |                |                  |                  |
| 95,250               |                                                     | 47,925      | 9,585  | 38,340 | 4,793  | 43,132 | 0      |                     |              |        |        |          |          |            |                  |                  |                |                  |                  |                |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

PTO2011-53.2

| CLAVE PRESUPUESTARIA |    |     |      |      | DESCRIPCIÓN                                              | TIPO   | GÉNERO |       | ZONA         |        | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |          |      |       |      | PRESUPUESTO \$   |                  |               |  |
|----------------------|----|-----|------|------|----------------------------------------------------------|--------|--------|-------|--------------|--------|---------------------|---------|----------|------------|----------|----------|------|-------|------|------------------|------------------|---------------|--|
| FU                   | SF | PS  | PE   | AI   |                                                          |        | PT     | CANT. | MUJER HOMBRE | URBANA | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA         | DEVENGADO        | PAGADO        |  |
| TOTAL DEPENDENCIA    |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      | 4,591,386,425.81 | 4,591,386,425.81 |               |  |
| INSTITUCIONALES      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      | 4,561,386,425.81 | 4,561,386,425.81 |               |  |
| D                    | A  | 00  | E03  | A004 | Programa para el Fortalecimiento de Telesecundarias 2011 | Alumno | 17,605 | 8,802 | 3,552        | 5,250  | 3,552               | 5,250   | 0        | 0          | 5,100    | 2,140    | 0    | 1,562 | 0    | 0.00             | 0.00             |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      | A  | 00  | E03  | A001 | Educación profesional técnica                            |        |        |       |              |        |                     |         |          |            |          |          |      |       |      | 17,668,255.23    | 17,668,255.23    |               |  |
|                      |    |     |      |      | Educación                                                |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  | 17,668,255.23    | 17,668,255.23 |  |
|                      |    |     |      |      | Programa Normal de Operación                             |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  | 17,668,255.23    | 17,668,255.23 |  |
|                      |    |     |      |      | Educación media superior de calidad                      |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  | 17,668,255.23    | 17,668,255.23 |  |
|                      | A  | 00  | E03  | A001 | Educación Media Terminal General                         | Alumno | 994    | 558   | 430          | 128    | 558                 | 0       | 0        | 0          | 0        | 173      | 231  | 154   | 0    | 17,668,255.23    | 17,668,255.23    |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| A                    | 00 | E03 | A001 |      | Profesor                                                 | 63     | 32     | 32    | 0            | 32     | 0                   | 0       | 0        | 0          | 0        | 0        | 0    | 0     | 32   |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| A                    | 00 | E03 | A001 |      | Servidor público                                         | 63     | 32     | 32    | 0            | 32     | 0                   | 0       | 0        | 0          | 0        | 0        | 0    | 0     | 32   |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
| E                    | A  | 00  | E03  |      |                                                          | 53     | 27     | 27    | 0            | 27     | 0                   | 0       | 0        | 0          | 0        | 14       | 11   | 2     |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          |        |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |
|                      |    |     |      |      |                                                          | </     |        |       |              |        |                     |         |          |            |          |          |      |       |      |                  |                  |               |  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

PTO2011-53.2

| CLAVE PRESUPUESTARIA |                                                              | DESCRIPCIÓN      | TIPO   | GÉNERO |        | ZONA   |        | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |        |                | PRESUPUESTO \$ |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|----------------------|--------------------------------------------------------------|------------------|--------|--------|--------|--------|--------|---------------------|--------------|--------|-------|----------|----------|------------|--------|----------------|----------------|-------|------|----------|------------------|------------------|--------------|-----------|--|--|--|--|--|-----------|--|--|--|--|--|--|
| FU                   | SF                                                           |                  |        | PS     | PE     | AI     | PT     | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS  | MUY ALTA       | ALTA           | MEDIA | BAJA | MUY BAJA | DEVENGADO        | PAGADO           |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
| TOTAL DEPENDENCIA    |                                                              |                  |        |        |        |        |        |                     |              |        |       |          |          |            |        |                |                |       |      |          | 4,591,386,425.81 | 4,591,386,425.81 |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
| INSTITUCIONALES      |                                                              |                  |        |        |        |        |        |                     |              |        |       |          |          |            |        |                |                |       |      |          | 4,561,386,425.81 | 4,561,386,425.81 |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
| A001                 | Telebachillerato en Chiapas                                  | Alumno           | 8,213  | 4,032  | 1,721  | 2,311  | 2,093  | 1,939               | 0            | 0      | 923   | 784      | 1,655    | 480        | 190    | 64,867,902.14  |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 4,181  | 2,351  | 1,830  | 2,623  | 1,558  | 0                   | 0            | 740    | 965   | 1,863    | 441      | 172        |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 8,213  | 4,032  | 1,721  | 2,311  | 2,093  | 1,939               | 0            | 0      | 923   | 784      | 1,655    | 480        | 190    |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 4,181  | 2,351  | 1,830  | 2,623  | 1,558  | 0                   | 0            | 740    | 965   | 1,863    | 441      | 172        |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              | Profesor         | 320    | 94     | 0      | 94     | 94     | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0      |                |                |       |      |          |                  |                  | 94           | 75,563.27 |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 226    | 0      | 226    | 226    | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 226    |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 320    | 94     | 0      | 94     | 94     | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0      |                |                |       |      |          |                  |                  | 94           |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 226    | 0      | 226    | 226    | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 226    |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
| A002                 | Examen de Ingreso y Diagnóstico de Evaluación al Nivel Medio | Alumno           | 15,262 | 7,743  | 6,504  | 1,239  | 6,891  | 852                 | 0            | 0      | 225   | 2,002    | 2,736    | 2,774      | 6      | 511,850,202.62 |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 7,519  | 6,316  | 1,203  | 6,692  | 827    | 0                   | 0            | 218    | 1,943 | 2,658    | 2,694    | 6          |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 17,007 | 8,508  | 7,147  | 1,361  | 7,572  | 936                 | 0            | 0      | 247   | 2,199    | 3,007    | 3,048      | 7      |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 8,499  | 7,139  | 1,360  | 7,564  | 935    | 0                   | 0            | 246    | 2,197 | 3,003    | 3,046    | 7          |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
| A003                 | Educación Media Superior General                             | Alumno           | 36,451 | 17,876 | 15,373 | 2,503  | 17,876 | 0                   | 0            | 0      | 894   | 894      | 1,966    | 2,860      | 11,262 |                |                |       |      |          |                  |                  | 1,435,130.74 |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 18,575 | 15,975 | 2,600  | 18,575 | 0      | 0                   | 0            | 929    | 929   | 2,043    | 2,972    | 11,702     |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 36,451 | 17,876 | 15,373 | 2,503  | 17,876 | 0                   | 0            | 0      | 894   | 894      | 1,966    | 2,860      | 11,262 |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 18,575 | 15,975 | 2,600  | 18,575 | 0      | 0                   | 0            | 929    | 929   | 2,043    | 2,972    | 11,702     |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              | Profesor         | 2,457  | 804    | 691    | 113    | 804    | 0                   | 0            | 0      | 40    | 40       | 88       | 129        | 507    | 38,242.98      |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 1,653  | 1,422  | 231    | 1,653  | 0      | 0                   | 0            | 83     | 83    | 182      | 264      | 1,041      |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 2,457  | 804    | 691    | 113    | 804    | 0                   | 0            | 0      | 40    | 40       | 88       | 129        | 507    |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 1,653  | 1,422  | 231    | 1,653  | 0      | 0                   | 0            | 83     | 83    | 182      | 264      | 1,041      |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              | Servidor público | 1,740  | 805    | 692    | 113    | 805    | 0                   | 0            | 0      | 40    | 40       | 89       | 129        | 507    |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  | 38,242.98 |  |  |  |  |  |  |
|                      |                                                              |                  | 935    | 804    | 131    | 935    | 0      | 0                   | 0            | 47     | 47    | 103      | 150      | 588        |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 1,740  | 805    | 692    | 113    | 805    | 0                   | 0            | 0      | 40    | 40       | 89       | 129        | 507    |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 935    | 804    | 131    | 935    | 0      | 0                   | 0            | 47     | 47    | 103      | 150      | 588        |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
| A004                 | Propuesta Curricular de Educación Media                      | Alumno           | 34,912 | 17,465 | 16,313 | 1,152  | 17,465 | 0                   | 0            | 0      | 1,554 | 6,636    | 5,938    | 0          | 3,337  |                |                |       |      |          |                  |                  | 38,242.98    |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 17,447 | 16,051 | 1,396  | 17,447 | 0      | 0                   | 0            | 1,863  | 6,892 | 5,758    | 0        | 2,934      |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 26,184 | 13,098 | 12,234 | 864    | 13,098 | 0                   | 0            | 0      | 1,164 | 4,977    | 4,452    | 0          | 2,505  |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 13,086 | 12,039 | 1,047  | 13,086 | 0      | 0                   | 0            | 1,395  | 5,169 | 4,317    | 0        | 2,205      |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              | Profesor         | 2,398  | 790    | 700    | 90     | 790    | 0                   | 0            | 0      | 41    | 372      | 227      | 0          | 150    | 38,242.98      |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 1,608  | 1,399  | 209    | 1,608  | 0      | 0                   | 0            | 99     | 836   | 445      | 0        | 228        |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 1,270  | 451    | 392    | 59     | 451    | 0                   | 0            | 0      | 26    | 218      | 122      | 0          | 85     |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
|                      |                                                              |                  | 819    | 696    | 123    | 819    | 0      | 0                   | 0            | 55     | 481   | 163      | 0        | 120        |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |
| S03                  | Servicios de cultura, recreación y deporte.                  |                  |        |        |        |        |        |                     |              |        |       |          |          |            |        |                |                |       |      |          |                  |                  |              |           |  |  |  |  |  |           |  |  |  |  |  |  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

PTO2011-53.2

| CLAVE PRESUPUESTARIA            |    |    |    |    | DESCRIPCIÓN                   | TIPO                                                           | GÉNERO |       | ZONA         |        | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |          |       |       |      | PRESUPUESTO \$ |                  |                  |  |  |  |
|---------------------------------|----|----|----|----|-------------------------------|----------------------------------------------------------------|--------|-------|--------------|--------|---------------------|---------|----------|------------|----------|----------|-------|-------|------|----------------|------------------|------------------|--|--|--|
| FU                              | SF | PS | PE | AI |                               |                                                                | PT     | CANT. | MUJER HOMBRE | URBANA | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA | ALTA  | MEDIA | BAJA | MUY BAJA       | DEVENGADO        | PAGADO           |  |  |  |
| TOTAL DEPENDENCIA               |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                | 4,591,386,425.81 | 4,591,386,425.81 |  |  |  |
| INSTITUCIONALES                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                | 4,561,386,425.81 | 4,561,386,425.81 |  |  |  |
| H<br><br>A<br><br>00<br><br>E05 |    |    |    |    | A001                          | Eventos Culturales, Deportivos y de Recreación del Nivel Medio | Alumno | 6,584 | 3,424        | 2,945  | 479                 | 3,116   | 308      | 0          | 0        | 171      | 206   | 479   | 616  | 1,952          | 38,242.98        | 38,242.98        |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
| A001                            |    |    |    |    | Educación superior de calidad | Alumno                                                         | 2,814  | 1,770 | 1,770        | 0      | 1,770               | 0       | 0        | 0          | 0        | 0        | 1,770 | 0     | 0    | 0              | 0                |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
| A002                            |    |    |    |    | Educación Superior Pedagógica | Profesor                                                       | 352    | 145   | 145          | 0      | 145                 | 0       | 0        | 0          | 0        | 0        | 145   | 0     | 0    | 0              | 115,577,082.29   | 115,577,082.29   |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
| A002                            |    |    |    |    | Formación Inicial Docente     | Alumno                                                         | 664    | 300   | 173          | 127    | 248                 | 52      | 0        | 0          | 19       | 214      | 67    | 0     | 0    | 394,993.96     | 394,993.96       |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
| A002                            |    |    |    |    | Formación Inicial Docente     | Profesor                                                       | 52     | 19    | 19           | 0      | 19                  | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 19   |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |
|                                 |    |    |    |    |                               |                                                                |        |       |              |        |                     |         |          |            |          |          |       |       |      |                |                  |                  |  |  |  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2011  
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES  
(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA                                      |      |                                              |                                                                |    | DESCRIPCIÓN | TIPO     | GÉNERO |       | ZONA         |        | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |          |       |       |       | PRESUPUESTO \$   |                  |        |
|-----------------------------------------------------------|------|----------------------------------------------|----------------------------------------------------------------|----|-------------|----------|--------|-------|--------------|--------|---------------------|---------|----------|------------|----------|----------|-------|-------|-------|------------------|------------------|--------|
| FU                                                        | SF   | PS                                           | PE                                                             | AI |             |          | PT     | CANT. | MUJER HOMBRE | URBANA | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA | ALTA  | MEDIA | BAJA  | MUY BAJA         | DEVENGADO        | PAGADO |
| TOTAL DEPENDENCIA                                         |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       | 4,591,386,425.81 | 4,591,386,425.81 |        |
| INSTITUCIONALES                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       | 4,561,386,425.81 | 4,561,386,425.81 |        |
| I<br><br>A<br><br>00<br><br>E05<br><br><br><br>J<br><br>A | A003 | Evaluación de Centros Educativos Normalistas |                                                                |    | Alumno      | 2,534    | 1,520  | 1,520 | 0            | 1,520  | 0                   | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 1,520 | 94,030.69        | 94,030.69        |        |
|                                                           |      |                                              |                                                                |    |             |          | 1,014  | 1,014 | 0            | 1,014  | 0                   | 0       | 0        | 0          | 0        | 0        | 0     | 1,014 |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             | 2,534    | 1,520  | 1,520 | 0            | 1,520  | 0                   | 0       | 0        | 0          | 0        | 0        | 1,520 | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          | 1,014  | 1,014 | 0            | 1,014  | 0                   | 0       | 0        | 0          | 0        | 0        | 1,014 | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    | Profesor    | 327      | 77     | 77    | 0            | 77     | 0                   | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 77    |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          | 250    | 250   | 0            | 250    | 0                   | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 250   |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             | 327      | 77     | 77    | 0            | 77     | 0                   | 0       | 0        | 0          | 0        | 0        | 77    | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          | 250    | 250   | 0            | 250    | 0                   | 0       | 0        | 0          | 0        | 0        | 250   | 0     | 0     |                  |                  |        |
|                                                           |      | A004                                         | Exámen de Selección a Educación Superior                       |    |             | Alumno   | 860    | 460   | 460          | 0      | 460                 | 0       | 0        | 0          | 0        | 0        | 0     | 460   | 0     |                  |                  | 0      |
|                                                           |      |                                              |                                                                |    |             |          | 400    | 400   | 0            | 400    | 0                   | 0       | 0        | 0          | 0        | 0        | 400   | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             | 860      | 460    | 460   | 0            | 460    | 0                   | 0       | 0        | 0          | 0        | 0        | 460   | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          | 400    | 400   | 0            | 400    | 0                   | 0       | 0        | 0          | 0        | 0        | 400   | 0     | 0     |                  |                  |        |
|                                                           |      | A005                                         | Plan Estatal de Fortalecimiento de la Educación Normal (PEFEN) |    |             | Profesor | 352    | 145   | 145          | 0      | 145                 | 0       | 0        | 0          | 0        | 0        | 0     | 145   | 0     |                  |                  | 0      |
|                                                           |      |                                              |                                                                |    |             |          |        | 207   | 207          | 0      | 207                 | 0       | 0        | 0          | 0        | 0        | 0     | 207   | 0     |                  |                  | 0      |
|                                                           |      |                                              |                                                                |    |             | 0        | 0      | 0     | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             | 0        | 0      | 0     | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    | Alumno      | 2,168    | 1,620  | 1,620 | 0            | 1,620  | 0                   | 0       | 0        | 0          | 0        | 0        | 1,620 | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          | 548    | 548   | 0            | 548    | 0                   | 0       | 0        | 0          | 0        | 0        | 548   | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             | 0        | 0      | 0     | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          | 0      | 0     | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 0     |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          | 0      |       | 0            |        | 0                   | 0       | 0        |            | 0        |          | 0     |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        |       |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |
|                                                           |      |                                              |                                                                |    |             |          |        | </    |              |        |                     |         |          |            |          |          |       |       |       |                  |                  |        |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

PTO2011-53.2

| CLAVE PRESUPUESTARIA |    | DESCRIPCIÓN                       | TIPO     | GÉNERO |       | ZONA  |     | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |       |          | PRESUPUESTO \$ |       |       |          |                  |                  |
|----------------------|----|-----------------------------------|----------|--------|-------|-------|-----|---------------------|--------------|--------|-------|----------|----------|------------|-------|----------|----------------|-------|-------|----------|------------------|------------------|
| FU                   | SF |                                   |          | PS     | PE    | AI    | PT  | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA           | MEDIA | BAJA  | MUY BAJA | DEVENGADO        | PAGADO           |
| TOTAL DEPENDENCIA    |    |                                   |          |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |       |          | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |    |                                   |          |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |       |          | 4,561,386,425.81 | 4,561,386,425.81 |
| 00                   |    | Programa Normal de Operación      |          |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |       |          | 4,342,723.43     | 4,342,723.43     |
| E05                  |    | Educación superior de calidad     |          |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |       |          | 4,342,723.43     | 4,342,723.43     |
| A001                 |    | Educación Superior a Distancia    | Alumno   | 320    | 121   | 0     | 121 | 121                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 46             | 75    | 0     |          | 4,342,723.43     | 4,342,723.43     |
|                      |    |                                   |          | 199    | 0     | 199   | 199 | 199                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 98             | 101   | 0     |          |                  |                  |
|                      |    |                                   |          | 364    | 152   | 0     | 152 | 152                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 65             | 87    | 0     |          |                  |                  |
|                      |    |                                   |          |        | 212   | 0     | 212 | 212                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 108            | 104   | 0     |          |                  |                  |
|                      |    |                                   | Familia  | 1,280  | 484   | 0     | 484 | 484                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 184            | 300   | 0     |          |                  |                  |
|                      |    |                                   |          |        | 796   | 0     | 796 | 796                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 396            | 400   | 0     |          |                  |                  |
|                      |    |                                   |          | 1,456  | 608   | 0     | 608 | 608                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 240            | 368   | 0     |          |                  |                  |
|                      |    |                                   |          |        | 848   | 0     | 848 | 848                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 430            | 418   | 0     |          |                  |                  |
| K                    |    | Posgrado                          |          |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |       |          | 521,890.81       | 521,890.81       |
| A                    |    | Educación                         |          |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |       |          | 521,890.81       | 521,890.81       |
| 00                   |    | Programa Normal de Operación      |          |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |       |          | 521,890.81       | 521,890.81       |
| E02                  |    | Educación de postgrado de calidad |          |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |       |          | 521,890.81       | 521,890.81       |
| A001                 |    | Maestría en Telesecundaria        | Profesor | 220    | 166   | 166   | 0   | 166                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 108            | 0     | 58    |          | 2,248.00         | 2,248.00         |
|                      |    |                                   |          |        | 54    | 54    | 0   | 54                  | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 38             | 0     | 16    |          |                  |                  |
|                      |    |                                   |          | 220    | 166   | 166   | 0   | 166                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 108            | 0     | 58    |          |                  |                  |
|                      |    |                                   |          |        | 54    | 54    | 0   | 54                  | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 38             | 0     | 16    |          |                  |                  |
|                      |    |                                   | Alumno   | 7,700  | 5,810 | 5,810 | 0   | 5,810               | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 3,780          | 0     | 2,030 |          |                  |                  |
|                      |    |                                   |          |        | 1,890 | 1,890 | 0   | 1,890               | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 1,330          | 0     | 560   |          |                  |                  |
|                      |    |                                   |          | 7,700  | 5,810 | 5,810 | 0   | 5,810               | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 3,780          | 0     | 2,030 |          |                  |                  |
|                      |    |                                   |          |        | 1,890 | 1,890 | 0   | 1,890               | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 1,330          | 0     | 560   |          |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

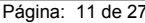
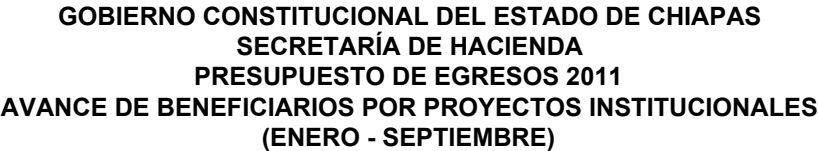
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

PTO2011-53.2

| CLAVE PRESUPUESTARIA            |      |                                                                        |                                  |    |    | DESCRIPCIÓN      | TIPO     | GÉNERO  |              | ZONA    |        | ORIGEN DE POBLACIÓN |          |            |        | MARGINAL |        |        |        |                  | PRESUPUESTO \$   |               |
|---------------------------------|------|------------------------------------------------------------------------|----------------------------------|----|----|------------------|----------|---------|--------------|---------|--------|---------------------|----------|------------|--------|----------|--------|--------|--------|------------------|------------------|---------------|
| FU                              | SF   | PS                                                                     | PE                               | AI | PT |                  |          | CANT.   | MUJER HOMBRE | URBANA  | RURAL  | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS  | MUY ALTA | ALTA   | MEDIA  | BAJA   | MUY BAJA         | DEVENGADO        | PAGADO        |
| TOTAL DEPENDENCIA               |      |                                                                        |                                  |    |    |                  |          |         |              |         |        |                     |          |            |        |          |        |        |        | 4,591,386,425.81 | 4,591,386,425.81 |               |
| INSTITUCIONALES                 |      |                                                                        |                                  |    |    |                  |          |         |              |         |        |                     |          |            |        |          |        |        |        | 4,561,386,425.81 | 4,561,386,425.81 |               |
| M<br><br>A<br><br>00<br><br>D08 | A002 | Profesionalización Docente                                             |                                  |    |    |                  | Profesor | 792     | 585          | 585     | 0      | 585                 | 0        | 0          | 0      | 0        | 0      | 297    | 0      | 288              | 519,642.81       | 519,642.81    |
|                                 |      |                                                                        |                                  |    |    |                  | 207      | 207     | 207          | 0       | 207    | 0                   | 0        | 0          | 0      | 0        | 99     | 0      | 108    |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  | 27,720   | 20,475  | 20,475       | 0       | 20,475 | 0                   | 0        | 0          | 0      | 0        | 10,395 | 0      | 10,080 |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 7,245   | 7,245        | 0       | 7,245  | 0                   | 0        | 0          | 0      | 0        | 3,465  | 0      | 3,780  |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    | Alumno           | 27,720   | 20,475  | 20,475       | 0       | 20,475 | 0                   | 0        | 0          | 0      | 0        | 10,395 | 0      | 10,080 |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 7,245   | 7,245        | 0       | 7,245  | 0                   | 0        | 0          | 0      | 0        | 3,465  | 0      | 3,780  |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  | 792      | 585     | 585          | 0       | 585    | 0                   | 0        | 0          | 0      | 0        | 297    | 0      | 288    |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 207     | 207          | 0       | 207    | 0                   | 0        | 0          | 0      | 0        | 99     | 0      | 108    |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    | Servidor público | 13       | 5       | 5            | 0       | 5      | 0                   | 0        | 0          | 0      | 0        | 0      | 0      | 5      |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 8       | 8            | 0       | 8      | 0                   | 0        | 0          | 0      | 0        | 0      | 0      | 8      |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  | 13       | 5       | 5            | 0       | 5      | 0                   | 0        | 0          | 0      | 0        | 0      | 0      | 5      |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 8       | 8            | 0       | 8      | 0                   | 0        | 0          | 0      | 0        | 0      | 0      | 8      |                  |                  |               |
|                                 |      |                                                                        | Apoyos a la educación            |    |    |                  |          |         |              |         |        |                     |          |            |        |          |        |        |        | 39,720,881.19    | 39,720,881.19    |               |
|                                 |      |                                                                        | Educación                        |    |    |                  |          |         |              |         |        |                     |          |            |        |          |        |        |        |                  | 39,720,881.19    | 39,720,881.19 |
|                                 |      |                                                                        | Programa Normal de Operación     |    |    |                  |          |         |              |         |        |                     |          |            |        |          |        |        |        |                  | 14,777,885.25    | 14,777,885.25 |
|                                 |      |                                                                        | Desarrollo tecnológico           |    |    |                  |          |         |              |         |        |                     |          |            |        |          |        |        |        |                  | 0.00             | 0.00          |
|                                 |      |                                                                        |                                  |    |    |                  |          |         |              |         |        |                     |          |            |        |          |        |        |        |                  | 0.00             | 0.00          |
|                                 |      | A002                                                                   | Habilidades Digitales para Todos |    |    |                  |          | Alumno  | 275,771      | 140,643 | 61,883 | 78,760              | 102,670  | 37,973     | 0      | 0        | 52,038 | 22,503 | 15,471 | 12,658           | 37,973           |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 135,128 | 59,456       | 75,672  | 98,643 | 36,485              | 0        | 0          | 49,997 | 21,620   | 14,864 | 12,162 | 36,485 |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  | 0        | 0       | 0            | 0       | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0      | 0      |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 0       | 0            | 0       | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0      | 0      |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    | Profesor         | 12,759   | 6,507   | 2,343        | 4,164   | 4,815  | 1,692               | 0        | 0          | 2,668  | 1,236    | 716    | 455    | 1,432  |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 6,252   | 2,251        | 4,001   | 4,626  | 1,626               | 0        | 0          | 2,563  | 1,188    | 688    | 438    | 1,375  |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  | 12,759   | 6,507   | 2,343        | 4,164   | 4,815  | 1,692               | 0        | 0          | 2,668  | 1,236    | 716    | 455    | 1,432  |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 6,252   | 2,251        | 4,001   | 4,626  | 1,626               | 0        | 0          | 2,563  | 1,188    | 688    | 438    | 1,375  |                  |                  |               |
|                                 | E01  | Educación básica de calidad                                            |                                  |    |    |                  |          |         |              |         |        |                     |          |            |        |          |        |        |        |                  | 7,798,351.25     | 7,798,351.25  |
|                                 | A001 | Desarrollo Profesional de los Maestros de Educación Básica en Servicio |                                  |    |    |                  | Profesor | 52,000  | 24,611       | 12,072  | 12,539 | 18,813              | 5,798    | 0          | 0      | 4,824    | 9,769  | 4,589  | 5,429  | 0                | 7,570,344.70     | 7,570,344.70  |
|                                 |      |                                                                        |                                  |    |    |                  |          | 27,389  | 10,356       | 17,033  | 18,424 | 8,965               | 0        | 0          | 8,707  | 11,253   | 4,084  | 3,345  | 0      |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  | 0        | 0       | 0            | 0       | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0      | 0      |                  |                  |               |
|                                 |      |                                                                        |                                  |    |    |                  |          | 0       | 0            | 0       | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0      | 0      |                  |                  |               |



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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

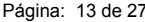
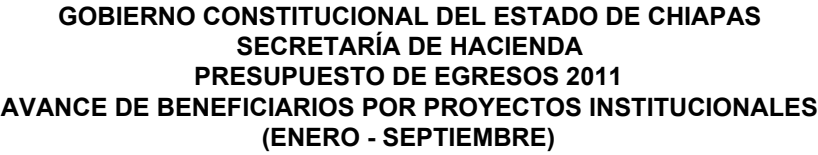
PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA |                                                                              | DESCRIPCIÓN | TIPO                                                                                   | GÉNERO   |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |       |       |       |              | PRESUPUESTO \$   |                  |   |          |          |
|----------------------|------------------------------------------------------------------------------|-------------|----------------------------------------------------------------------------------------|----------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|-------|-------|--------------|------------------|------------------|---|----------|----------|
| FU                   | SF PS PE AI PT                                                               |             |                                                                                        | CANT.    | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA  | MEDIA | BAJA  | MUY BAJA     | DEVENGADO        | PAGADO           |   |          |          |
| TOTAL DEPENDENCIA    |                                                                              |             |                                                                                        |          |              |        |       |                     |          |            |       |          |       |       |       |              | 4,591,386,425.81 | 4,591,386,425.81 |   |          |          |
| INSTITUCIONALES      |                                                                              |             |                                                                                        |          |              |        |       |                     |          |            |       |          |       |       |       |              | 4,561,386,425.81 | 4,561,386,425.81 |   |          |          |
| A002                 | Becas para Alumnos del Nivel Medio                                           | Alumno      | 2,170                                                                                  | 1,189    | 889          | 300    | 1,184 | 5                   | 0        | 0          | 1     | 48       | 717   | 357   | 66    | 2,255,649.95 | 2,255,649.95     |                  |   |          |          |
|                      |                                                                              |             | 981                                                                                    | 782      | 199          | 979    | 2     | 0                   | 0        | 2          | 26    | 619      | 223   | 111   |       |              |                  |                  |   |          |          |
|                      |                                                                              |             | 2,170                                                                                  | 1,189    | 889          | 300    | 1,184 | 5                   | 0        | 0          | 1     | 48       | 717   | 357   | 66    |              |                  |                  |   |          |          |
|                      |                                                                              |             | 981                                                                                    | 782      | 199          | 979    | 2     | 0                   | 0        | 2          | 26    | 619      | 223   | 111   |       |              |                  |                  |   |          |          |
|                      |                                                                              |             | Familia                                                                                | 6,510    | 3,567        | 2,667  | 900   | 3,552               | 15       | 0          | 0     | 3        | 144   | 2,151 | 1,071 |              |                  | 198              |   |          |          |
|                      |                                                                              |             |                                                                                        | 2,943    | 2,346        | 597    | 2,937 | 6                   | 0        | 0          | 6     | 78       | 1,857 | 669   | 333   |              |                  |                  |   |          |          |
|                      |                                                                              |             | Familia                                                                                | 6,510    | 3,567        | 2,667  | 900   | 3,552               | 15       | 0          | 0     | 3        | 144   | 2,151 | 1,071 |              |                  | 198              |   |          |          |
|                      |                                                                              |             |                                                                                        | 2,943    | 2,346        | 597    | 2,937 | 6                   | 0        | 0          | 6     | 78       | 1,857 | 669   | 333   |              |                  |                  |   |          |          |
|                      |                                                                              | A003        | Apoyo a la Profesionalización de la Docencia y Vinculación Educativa en el Nivel Medio | Profesor | 300          | 210    | 210   | 0                   | 210      | 0          | 0     | 0        | 0     | 0     | 210   |              |                  | 0                | 0 | 9,597.07 | 9,597.07 |
|                      |                                                                              |             |                                                                                        |          | 90           | 90     | 0     | 90                  | 0        | 0          | 0     | 0        | 0     | 90    | 0     |              |                  | 0                |   |          |          |
|                      |                                                                              |             |                                                                                        |          | 100          | 41     | 41    | 0                   | 41       | 0          | 0     | 0        | 0     | 41    | 0     |              |                  | 0                |   |          |          |
|                      |                                                                              |             |                                                                                        |          | 59           | 59     | 0     | 59                  | 0        | 0          | 0     | 0        | 59    | 0     | 0     |              |                  |                  |   |          |          |
|                      |                                                                              |             |                                                                                        | Alumno   | 1,000        | 440    | 440   | 0                   | 440      | 0          | 0     | 0        | 0     | 0     | 440   |              |                  | 0                | 0 |          |          |
|                      |                                                                              |             |                                                                                        |          | 560          | 560    | 0     | 560                 | 0        | 0          | 0     | 0        | 0     | 560   | 0     |              |                  | 0                |   |          |          |
|                      |                                                                              |             |                                                                                        |          | 900          | 438    | 438   | 0                   | 438      | 0          | 0     | 0        | 0     | 438   | 0     |              |                  | 0                |   |          |          |
|                      |                                                                              |             |                                                                                        |          | 462          | 462    | 0     | 462                 | 0        | 0          | 0     | 0        | 462   | 0     | 0     |              |                  |                  |   |          |          |
| A004                 | Becas para Alumnos de Educación Media                                        | Alumno      | 1,776                                                                                  | 982      | 720          | 262    | 982   | 0                   | 0        | 0          | 0     | 0        | 620   | 300   | 62    | 0.00         | 0.00             |                  |   |          |          |
|                      |                                                                              |             | 794                                                                                    | 640      | 154          | 794    | 0     | 0                   | 0        | 0          | 0     | 510      | 182   | 102   |       |              |                  |                  |   |          |          |
|                      |                                                                              |             | 0                                                                                      | 0        | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     |       |              |                  |                  |   |          |          |
|                      |                                                                              |             | 0                                                                                      | 0        | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     |       |              |                  |                  |   |          |          |
|                      |                                                                              | Familia     | 5,328                                                                                  | 2,946    | 2,160        | 786    | 2,946 | 0                   | 0        | 0          | 0     | 0        | 1,716 | 980   | 250   |              |                  |                  |   |          |          |
|                      |                                                                              |             | 2,382                                                                                  | 1,920    | 462          | 2,382  | 0     | 0                   | 0        | 0          | 0     | 1,324    | 952   | 106   |       |              |                  |                  |   |          |          |
|                      |                                                                              |             | 0                                                                                      | 0        | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     | 0     |              |                  |                  |   |          |          |
|                      |                                                                              |             | 0                                                                                      | 0        | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     | 0     |              |                  |                  |   |          |          |
| A005                 | Educación Ambiental e Identidad Cultural para los Alumnos de Educación Media | Alumno      | 7,693                                                                                  | 4,000    | 3,440        | 560    | 3,640 | 360                 | 0        | 0          | 200   | 240      | 560   | 720   | 2,280 | 0.00         | 0.00             |                  |   |          |          |
|                      |                                                                              |             | 3,693                                                                                  | 3,176    | 517          | 3,361  | 332   | 0                   | 0        | 185        | 221   | 517      | 665   | 2,105 |       |              |                  |                  |   |          |          |
|                      |                                                                              |             | 0                                                                                      | 0        | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     | 0     |              |                  |                  |   |          |          |
|                      |                                                                              |             | 0                                                                                      | 0        | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     | 0     |              |                  |                  |   |          |          |
| A008                 | Bécalos Alumnos de Educación Media                                           | Alumno      | 500                                                                                    | 296      | 175          | 121    | 296   | 0                   | 0        | 0          | 0     | 30       | 140   | 70    | 56    | 0.00         | 0.00             |                  |   |          |          |
|                      |                                                                              |             | 204                                                                                    | 140      | 64           | 204    | 0     | 0                   | 0        | 0          | 14    | 60       | 100   | 30    |       |              |                  |                  |   |          |          |
|                      |                                                                              |             | 0                                                                                      | 0        | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     | 0     |              |                  |                  |   |          |          |
|                      |                                                                              |             | 0                                                                                      | 0        | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     | 0     |              |                  |                  |   |          |          |
| E05                  | Educación superior de calidad                                                |             |                                                                                        |          |              |        |       |                     |          |            |       |          |       |       |       | 4,168,077.73 | 4,168,077.73     |                  |   |          |          |



**Fecha: 19/12/2011**

**ORGANISMO PÚBLICO: 220 01 Educación Estatal**

PTO2011-53.2

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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2011  
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES  
(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA |      |                                                     |                             |         | DESCRIPCIÓN | TIPO   | GÉNERO |         | ZONA         |        | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |          |        |       |               | PRESUPUESTO \$   |                  |
|----------------------|------|-----------------------------------------------------|-----------------------------|---------|-------------|--------|--------|---------|--------------|--------|---------------------|---------|----------|------------|----------|----------|--------|-------|---------------|------------------|------------------|
| FU                   | SF   | PS                                                  | PE                          | AI      |             |        | PT     | CANT.   | MUJER HOMBRE | URBANA | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA | ALTA   | MEDIA | BAJA          | MUY BAJA         | DEVENGADO        |
| TOTAL DEPENDENCIA    |      |                                                     |                             |         |             |        |        |         |              |        |                     |         |          |            |          |          |        |       |               | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |      |                                                     |                             |         |             |        |        |         |              |        |                     |         |          |            |          |          |        |       |               | 4,561,386,425.81 | 4,561,386,425.81 |
| 20                   | A001 | Corredor Cultural                                   | Alumno                      | 1       | 1           | 1      | 0      | 1       | 0            | 0      | 0                   | 0       | 0        | 1          | 0        | 0        | 0      | 0     | 0.00          | 0.00             |                  |
|                      |      |                                                     |                             | 0       | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      |      |                                                     |                             | 0       | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      | A002 | Cursos y Talleres                                   | Niño                        | 1,500   | 750         | 750    | 0      | 750     | 0            | 750    | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 750   | 546,209.25    | 546,209.25       |                  |
|                      |      |                                                     |                             |         | 750         | 750    | 0      | 750     | 0            | 750    | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 750   |               |                  |                  |
|                      |      |                                                     |                             | 0       | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      |      |                                                     |                             |         | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      |      |                                                     | Persona                     | 800     | 500         | 500    | 0      | 500     | 0            | 500    | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 500   |               |                  |                  |
|                      |      |                                                     |                             |         | 300         | 300    | 0      | 300     | 0            | 300    | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 300   |               |                  |                  |
|                      |      |                                                     |                             | 0       | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      |      |                                                     |                             |         | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      |      |                                                     | Todos a la Escuela          |         |             |        |        |         |              |        |                     |         |          |            |          |          |        |       | 24,942,995.94 | 24,942,995.94    |                  |
|                      | E01  |                                                     | Educación básica de calidad |         |             |        |        |         |              |        |                     |         |          |            |          |          |        |       | 24,810,206.96 | 24,810,206.96    |                  |
|                      | A001 | Apoyo y Difusión de Material Didáctico              | Alumno                      | 23,508  | 10,451      | 4,206  | 6,245  | 7,618   | 2,833        | 0      | 0                   | 0       | 0        | 3,092      | 5,321    | 2,038    | 0      | 0     | 144,341.50    | 144,341.50       |                  |
|                      |      |                                                     |                             |         | 13,057      | 3,630  | 9,427  | 9,054   | 4,003        | 0      | 0                   | 0       | 0        | 2,244      | 8,810    | 1,369    | 317    | 317   |               |                  |                  |
|                      |      |                                                     |                             | 0       | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      |      |                                                     |                             |         | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      |      |                                                     | Profesor                    | 1,000   | 462         | 235    | 227    | 462     | 0            | 0      | 0                   | 0       | 0        | 139        | 250      | 73       | 0      | 0     |               |                  |                  |
|                      |      |                                                     |                             |         | 538         | 365    | 173    | 538     | 0            | 0      | 0                   | 0       | 0        | 182        | 245      | 111      | 0      | 0     |               |                  |                  |
|                      |      |                                                     |                             | 750     | 320         | 188    | 132    | 320     | 0            | 0      | 0                   | 0       | 0        | 71         | 176      | 73       | 0      | 0     |               |                  |                  |
|                      |      |                                                     |                             |         | 430         | 257    | 173    | 430     | 0            | 0      | 0                   | 0       | 0        | 92         | 227      | 111      | 0      | 0     |               |                  |                  |
|                      | A002 | Becas para Alumnos del Nivel Básico                 | Alumno                      | 908     | 499         | 260    | 239    | 280     | 219          | 0      | 0                   | 0       | 0        | 120        | 80       | 110      | 99     | 90    | 0.00          | 0.00             |                  |
|                      |      |                                                     |                             |         | 409         | 225    | 184    | 240     | 169          | 0      | 0                   | 0       | 0        | 110        | 50       | 130      | 100    | 19    |               |                  |                  |
|                      |      |                                                     |                             | 0       | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      |      |                                                     |                             |         | 0           | 0      | 0      | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0      | 0     |               |                  |                  |
|                      | A003 | Fomento y Desarrollo de Habilidades del Aprendizaje | Alumno                      | 64,757  | 30,990      | 7,852  | 23,138 | 8,058   | 22,932       | 0      | 0                   | 0       | 0        | 24,028     | 4,153    | 1,644    | 1,165  | 0     | 1,224,240.74  | 1,224,240.74     |                  |
|                      |      |                                                     |                             |         | 33,767      | 8,612  | 25,155 | 8,780   | 24,987       | 0      | 0                   | 0       | 0        | 26,181     | 4,525    | 1,792    | 1,269  | 0     |               |                  |                  |
|                      |      |                                                     |                             | 329,750 | 159,342     | 69,548 | 89,794 | 117,192 | 42,150       | 0      | 0                   | 0       | 0        | 39,864     | 63,713   | 26,181   | 29,584 | 0     |               |                  |                  |
|                      |      |                                                     |                             |         | 170,408     | 74,465 | 95,943 | 124,583 | 45,825       | 0      | 0                   | 0       | 0        | 43,001     | 68,060   | 27,883   | 31,464 | 0     |               |                  |                  |
|                      |      |                                                     | Profesor                    | 2,364   | 946         | 250    | 696    | 284     | 662          | 0      | 0                   | 0       | 0        | 733        | 127      | 50       | 36     | 0     |               |                  |                  |
|                      |      |                                                     |                             |         | 1,418       | 373    | 1,045  | 425     | 993          | 0      | 0                   | 0       | 0        | 1,100      | 190      | 75       | 53     | 0     |               |                  |                  |
|                      |      |                                                     |                             | 13,865  | 7,279       | 3,411  | 3,868  | 5,976   | 1,303        | 0      | 0                   | 0       | 0        | 1,436      | 2,971    | 1,283    | 1,589  | 0     |               |                  |                  |
|                      |      |                                                     |                             |         | 6,586       | 2,278  | 4,308  | 4,679   | 1,907        | 0      | 0                   | 0       | 0        | 2,163      | 2,827    | 909      | 687    | 0     |               |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2011  
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES  
(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA |      |                                                                         |          |           | DESCRIPCIÓN | TIPO    | GÉNERO  |         | ZONA         |        | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |          |            |            |      | PRESUPUESTO \$ |           |                  |                  |
|----------------------|------|-------------------------------------------------------------------------|----------|-----------|-------------|---------|---------|---------|--------------|--------|---------------------|---------|----------|------------|----------|----------|------------|------------|------|----------------|-----------|------------------|------------------|
| FU                   | SF   | PS                                                                      | PE       | AI        |             |         | PT      | CANT.   | MUJER HOMBRE | URBANA | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA | ALTA       | MEDIA      | BAJA | MUY BAJA       | DEVENGADO | PAGADO           |                  |
| TOTAL DEPENDENCIA    |      |                                                                         |          |           |             |         |         |         |              |        |                     |         |          |            |          |          |            |            |      |                |           | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |      |                                                                         |          |           |             |         |         |         |              |        |                     |         |          |            |          |          |            |            |      |                |           | 4,561,386,425.81 | 4,561,386,425.81 |
|                      | A004 | Programa Operativo de Asistencia y Apoyo Escolar en la Educación Básica | Alumno   | 137,497   | 69,957      | 30,778  | 39,179  | 51,069  | 18,888       | 0      | 0                   | 25,885  | 11,193   | 7,695      | 6,296    | 18,888   |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          |           | 67,540      | 29,717  | 37,823  | 49,304  | 18,236       | 0      | 0                   | 24,991  | 10,806   | 7,429      | 6,078    | 18,236   |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 137,497   | 67,540      | 29,718  | 37,822  | 48,629  | 18,911       | 0      | 0                   | 16,884  | 26,341   | 11,482     | 12,833   | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 69,957    | 30,781      | 39,176  | 50,369  | 19,588  | 0            | 0      | 17,489              | 27,283  | 11,893   | 13,292     | 0        |          |            |            |      |                |           |                  |                  |
|                      | A005 | Reconocimiento y Estímulo al Quehacer Educativo                         | Alumno   | 198       | 96          | 54      | 42      | 96      | 0            | 0      | 0                   | 96      | 0        | 0          | 0        | 0        | 628,464.06 | 628,464.06 |      |                |           |                  |                  |
|                      |      |                                                                         |          |           | 102         | 60      | 42      | 102     | 0            | 0      | 0                   | 102     | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 0         | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 0         | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         | Profesor | 1,500     | 870         | 457     | 413     | 870     | 0            | 0      | 0                   | 308     | 143      | 92         | 62       | 265      |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 630       | 343         | 287     | 630     | 0       | 0            | 0      | 208                 | 143     | 72       | 42         | 165      |          |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 0         | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 0         | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      | A006 | Becas para Alumnos de Primaria, Secundaria y Telesecundaria             | Alumno   | 8,418     | 4,630       | 2,515   | 2,115   | 2,800   | 1,830        | 0      | 0                   | 1,900   | 846      | 600        | 550      | 734      | 0.00       | 0.00       |      |                |           |                  |                  |
|                      |      |                                                                         |          |           | 3,788       | 1,940   | 1,848   | 1,990   | 1,798        | 0      | 0                   | 947     | 750      | 840        | 320      | 931      |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 0         | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 0         | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      | A007 | Estímulos a Docentes y Alumnos                                          | Alumno   | 123       | 62          | 42      | 20      | 28      | 34           | 0      | 0                   | 18      | 22       | 15         | 7        | 0        | 190,568.76 | 190,568.76 |      |                |           |                  |                  |
|                      |      |                                                                         |          |           | 61          | 39      | 22      | 31      | 30           | 0      | 0                   | 19      | 18       | 16         | 8        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 70        | 30          | 16      | 14      | 19      | 11           | 0      | 0                   | 10      | 6        | 7          | 7        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          |           | 40          | 21      | 19      | 26      | 14           | 0      | 0                   | 18      | 8        | 6          | 8        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         | Profesor | 100       | 57          | 29      | 28      | 32      | 25           | 0      | 0                   | 14      | 19       | 10         | 14       | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 43        | 22          | 21      | 21      | 17      | 26           | 0      | 0                   | 12      | 21       | 8          | 2        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 77        | 41          | 21      | 20      | 27      | 14           | 0      | 0                   | 14      | 15       | 5          | 7        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          |           | 36          | 18      | 18      | 17      | 19           | 0      | 0                   | 12      | 14       | 8          | 2        | 0        |            |            |      |                |           |                  |                  |
|                      | A008 | Programa Escuela y Salud                                                | Profesor | 54,011    | 25,763      | 9,275   | 16,488  | 19,065  | 6,698        | 0      | 0                   | 10,563  | 4,895    | 2,834      | 1,803    | 5,668    | 243,795.42 | 243,795.42 |      |                |           |                  |                  |
|                      |      |                                                                         |          |           | 28,248      | 10,169  | 18,079  | 20,904  | 7,344        | 0      | 0                   | 11,582  | 5,367    | 3,107      | 1,977    | 6,215    |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 0         | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 0         | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         | Alumno   | 1,287,340 | 626,935     | 275,851 | 351,084 | 457,663 | 169,272      | 0      | 0                   | 231,966 | 100,310  | 68,963     | 56,424   | 169,272  |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          |           | 660,405     | 290,578 | 369,827 | 482,096 | 178,309      | 0      | 0                   | 244,350 | 105,665  | 72,645     | 59,436   | 178,309  |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          | 0         | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |
|                      |      |                                                                         |          |           | 0           | 0       | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        |            |            |      |                |           |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2011  
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(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA |                                                                                                         | DESCRIPCIÓN | TIPO                                                                                        | GÉNERO   |       | ZONA  |     | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |            |            | PRESUPUESTO \$ |              |      |          |                  |                  |
|----------------------|---------------------------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------|----------|-------|-------|-----|---------------------|--------------|--------|-------|----------|----------|------------|------------|------------|----------------|--------------|------|----------|------------------|------------------|
| FU                   | SF                                                                                                      |             |                                                                                             | PS       | PE    | AI    | PT  | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS      | MUY ALTA   | ALTA           | MEDIA        | BAJA | MUY BAJA | DEVENGADO        | PAGADO           |
| TOTAL DEPENDENCIA    |                                                                                                         |             |                                                                                             |          |       |       |     |                     |              |        |       |          |          |            |            |            |                |              |      |          | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                                                                                                         |             |                                                                                             |          |       |       |     |                     |              |        |       |          |          |            |            |            |                |              |      |          | 4,561,386,425.81 | 4,561,386,425.81 |
| A009                 | Fortalecimiento de la Educación Especial y de la Integración Educativa                                  | Alumno      | 1,053                                                                                       | 537      | 521   | 16    | 532 | 5                   | 0            | 0      | 43    | 72       | 362      | 60         | 0          | 209,920.93 | 209,920.93     |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             | 516      | 502   | 14    | 511 | 5                   | 0            | 0      | 50    | 60       | 344      | 62         | 0          |            |                |              |      |          |                  |                  |
|                      |                                                                                                         |             | 0                                                                                           | 0        | 0     | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0          |            |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             | 0        | 0     | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0          |            |                |              |      |          |                  |                  |
|                      |                                                                                                         | A010        | Becas de Apoyo a la Educación Básica para Madres Jóvenes y Jóvenes Embarazadas (PROMAJOVEN) | Persona  | 978   | 978   | 810 | 168                 | 810          | 168    | 0     | 0        | 878      | 100        | 0          | 0          | 245,700.00     | 245,700.00   |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             |          |       | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0          | 0          |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             |          | 0     | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0          | 0          |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             |          |       | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0          | 0          |                |              |      |          |                  |                  |
|                      |                                                                                                         | A011        | Programa de Escuelas de Tiempo Completo                                                     | Persona  | 8,774 | 4,475 | 22  | 4,453               | 439          | 4,036  | 0     | 0        | 1,413    | 2,424      | 554        | 84         | 6,269,561.33   | 6,269,561.33 |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             |          |       | 4,299 | 20  | 4,279               | 421          | 3,878  | 0     | 0        | 1,376    | 2,320      | 532        | 71         |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             |          | 8,774 | 4,475 | 22  | 4,453               | 439          | 4,036  | 0     | 0        | 1,413    | 2,424      | 554        | 84         |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             |          |       | 4,299 | 20  | 4,279               | 421          | 3,878  | 0     | 0        | 1,376    | 2,320      | 532        | 71         |                |              |      |          |                  |                  |
|                      |                                                                                                         | A013        | Programa Nacional de Lectura                                                                | Profesor | 394   | 205   | 45  | 160                 | 150          | 55     | 0     | 0        | 0        | 71         | 109        | 25         | 57,971.00      | 57,971.00    |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             |          |       | 189   | 35  | 154                 | 154          | 35     | 0     | 0        | 0        | 59         | 95         | 35         |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             |          | 394   | 205   | 45  | 160                 | 150          | 55     | 0     | 0        | 0        | 71         | 109        | 25         |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             |          |       | 189   | 35  | 154                 | 154          | 35     | 0     | 0        | 0        | 59         | 95         | 35         |                |              |      |          |                  |                  |
| A014                 | Programa de Educación Básica sin Fronteras                                                              | Alumno      | 606                                                                                         | 428      | 150   | 278   | 0   | 0                   | 428          | 0      | 328   | 100      | 0        | 0          | 536,215.00 | 536,215.00 |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             | 178      | 78    | 100   | 0   | 0                   | 178          | 0      | 128   | 50       | 0        | 0          |            |            |                |              |      |          |                  |                  |
|                      |                                                                                                         |             | 606                                                                                         | 428      | 150   | 278   | 0   | 0                   | 428          | 0      | 328   | 100      | 0        | 0          |            |            |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             | 178      | 78    | 100   | 0   | 0                   | 178          | 0      | 128   | 50       | 0        | 0          |            |            |                |              |      |          |                  |                  |
|                      |                                                                                                         | Profesor    | 394                                                                                         | 216      | 76    | 140   | 216 | 0                   | 0            | 0      | 216   | 0        | 0        | 0          |            |            |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             | 178      | 68    | 110   | 178 | 0                   | 0            | 0      | 178   | 0        | 0        | 0          |            |            |                |              |      |          |                  |                  |
|                      |                                                                                                         |             | 394                                                                                         | 216      | 76    | 140   | 216 | 0                   | 0            | 0      | 216   | 0        | 0        | 0          |            |            |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             | 178      | 68    | 110   | 178 | 0                   | 0            | 0      | 178   | 0        | 0        | 0          |            |            |                |              |      |          |                  |                  |
| A015                 | Programa de Educación Preescolar Primaria para Niñas y Niños de Familias Jornaleras Agrícolas Migrantes | Alumno      | 453                                                                                         | 198      | 0     | 198   | 0   | 0                   | 198          | 0      | 198   | 0        | 0        | 0          | 652,980.74 | 652,980.74 |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             | 255      | 0     | 255   | 0   | 0                   | 255          | 0      | 255   | 0        | 0        | 0          |            |            |                |              |      |          |                  |                  |
|                      |                                                                                                         |             | 453                                                                                         | 198      | 0     | 198   | 0   | 0                   | 198          | 0      | 198   | 0        | 0        | 0          |            |            |                |              |      |          |                  |                  |
|                      |                                                                                                         |             |                                                                                             | 255      | 0     | 255   | 0   | 0                   | 255          | 0      | 255   | 0        | 0        | 0          |            |            |                |              |      |          |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

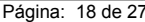
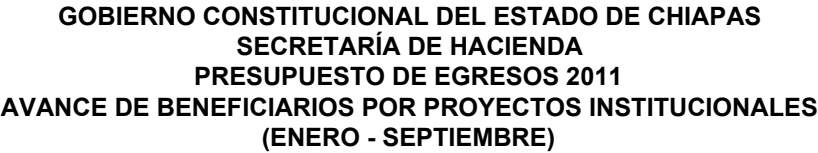
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

PTO2011-53.2

| CLAVE PRESUPUESTARIA |                                                                                                                      | DESCRIPCIÓN | TIPO    | GÉNERO  |        | ZONA    |         | ORIGEN DE POBLACIÓN |              |        |        | MARGINAL |          |            |              |              | PRESUPUESTO \$ |              |              |                  |                  |
|----------------------|----------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------|---------|---------|---------------------|--------------|--------|--------|----------|----------|------------|--------------|--------------|----------------|--------------|--------------|------------------|------------------|
| FU                   | SF                                                                                                                   |             |         | PS      | PE     | AI      | PT      | CANT.               | MUJER HOMBRE | URBANA | RURAL  | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS        | MUY ALTA     | ALTA           | MEDIA        | BAJA         | MUY BAJA         | DEVENGADO        |
| TOTAL DEPENDENCIA    |                                                                                                                      |             |         |         |        |         |         |                     |              |        |        |          |          |            |              |              |                |              |              | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                                                                                                                      |             |         |         |        |         |         |                     |              |        |        |          |          |            |              |              |                |              |              | 4,561,386,425.81 | 4,561,386,425.81 |
| A016                 | Programa Escuela Segura                                                                                              | Alumno      | 201,917 | 121,150 | 53,306 | 67,844  | 87,228  | 33,922              | 0            | 0      | 0      | 0        | 0        | 5,452      | 64,815       | 0            | 50,883         | 2,614,248.55 | 2,614,248.55 |                  |                  |
|                      |                                                                                                                      |             | 80,767  | 35,537  | 35,537 | 45,230  | 58,152  | 22,615              | 0            | 0      | 0      | 0        | 0        | 3,635      | 43,210       | 0            | 33,922         |              |              |                  |                  |
|                      |                                                                                                                      |             | 0       | 0       | 0      | 0       | 0       | 0                   | 0            | 0      | 0      | 0        | 0        | 0          | 0            | 0            | 0              |              |              |                  |                  |
|                      |                                                                                                                      |             | 0       | 0       | 0      | 0       | 0       | 0                   | 0            | 0      | 0      | 0        | 0        | 0          | 0            | 0            | 0              |              |              |                  |                  |
|                      |                                                                                                                      | Profesor    | 7,084   | 4,250   | 1,870  | 2,380   | 3,060   | 1,190               | 0            | 0      | 0      | 0        | 0        | 191        | 2,274        | 0            | 1,785          |              |              |                  |                  |
|                      |                                                                                                                      |             | 2,834   | 2,834   | 1,247  | 1,587   | 2,040   | 794                 | 0            | 0      | 0      | 0        | 0        | 128        | 1,516        | 0            | 1,190          |              |              |                  |                  |
|                      |                                                                                                                      |             | 0       | 0       | 0      | 0       | 0       | 0                   | 0            | 0      | 0      | 0        | 0        | 0          | 0            | 0            | 0              |              |              |                  |                  |
|                      |                                                                                                                      |             | 0       | 0       | 0      | 0       | 0       | 0                   | 0            | 0      | 0      | 0        | 0        | 0          | 0            | 0            | 0              |              |              |                  |                  |
|                      |                                                                                                                      | Familia     | 403,834 | 201,917 | 88,843 | 113,074 | 145,380 | 56,537              | 0            | 0      | 0      | 0        | 9,086    | 108,026    | 0            | 84,805       |                |              |              |                  |                  |
|                      |                                                                                                                      |             | 201,917 | 88,843  | 88,843 | 113,074 | 145,380 | 56,537              | 0            | 0      | 0      | 0        | 9,086    | 108,026    | 0            | 84,805       |                |              |              |                  |                  |
|                      |                                                                                                                      |             | 0       | 0       | 0      | 0       | 0       | 0                   | 0            | 0      | 0      | 0        | 0        | 0          | 0            | 0            | 0              |              |              |                  |                  |
|                      |                                                                                                                      |             | 0       | 0       | 0      | 0       | 0       | 0                   | 0            | 0      | 0      | 0        | 0        | 0          | 0            | 0            | 0              |              |              |                  |                  |
| A017                 | Proyecto para la Mejora del Logro Educativo en Relación Tutora y sus Efectos en los Aprendizajes en Familia          | Profesor    | 194     | 60      | 0      | 60      | 0       | 60                  | 0            | 0      | 0      | 60       | 0        | 0          | 0            | 0            | 0              | 2,242,771.55 | 2,242,771.55 |                  |                  |
|                      |                                                                                                                      |             | 134     | 0       | 134    | 0       | 134     | 0                   | 0            | 134    | 0      | 0        | 0        | 0          | 0            |              |                |              |              |                  |                  |
|                      |                                                                                                                      |             | 0       | 0       | 0      | 0       | 0       | 0                   | 0            | 0      | 0      | 0        | 0        | 0          | 0            | 0            |                |              |              |                  |                  |
| A018                 | Fort. la Dimensión Pedag. Curr. de la Gestión Educ. Estratégica, a través de la Form. de Redes de Tut. Personalizada | Profesor    | 300     | 100     | 0      | 100     | 30      | 70                  | 0            | 0      | 100    | 0        | 0        | 0          | 0            | 0            | 0              | 174,407.29   | 174,407.29   |                  |                  |
|                      |                                                                                                                      |             | 200     | 0       | 200    | 70      | 130     | 0                   | 0            | 200    | 0      | 0        | 0        | 0          | 0            |              |                |              |              |                  |                  |
|                      |                                                                                                                      |             | 0       | 0       | 0      | 0       | 0       | 0                   | 0            | 0      | 0      | 0        | 0        | 0          | 0            | 0            |                |              |              |                  |                  |
| A019                 | Programa para el Fortalecimiento de Comunidades Escolares de Aprendizaje                                             | Profesor    | 864     | 264     | 0      | 264     | 164     | 100                 | 0            | 0      | 264    | 0        | 0        | 0          | 0            | 0            | 0              | 1,524,102.38 | 1,524,102.38 |                  |                  |
|                      |                                                                                                                      |             | 600     | 0       | 600    | 300     | 300     | 0                   | 0            | 600    | 0      | 0        | 0        | 0          | 0            |              |                |              |              |                  |                  |
|                      |                                                                                                                      |             | 0       | 0       | 0      | 0       | 0       | 0                   | 0            | 0      | 0      | 0        | 0        | 0          | 0            | 0            |                |              |              |                  |                  |
| A020                 | Programa Nacional de Ingles en Educación Básica                                                                      | Alumno      | 28,491  | 17,094  | 12,397 | 4,697   | 16,282  | 812                 | 0            | 0      | 812    | 0        | 0        | 3,885      | 12,397       | 135,066.61   | 135,066.61     |              |              |                  |                  |
|                      |                                                                                                                      |             | 11,397  | 8,265   | 8,265  | 3,132   | 10,757  | 640                 | 0            | 0      | 542    | 0        | 0        | 2,590      | 8,265        |              |                |              |              |                  |                  |
|                      |                                                                                                                      |             | 38,955  | 22,911  | 17,066 | 5,845   | 20,951  | 1,960               | 0            | 0      | 1,960  | 0        | 0        | 3,885      | 17,066       |              |                |              |              |                  |                  |
| A022                 | Programa Escuela Siempre Abierta (ProESA)                                                                            | Alumno      | 16,044  | 12,146  | 3,898  | 14,638  | 1,406   | 0                   | 0            | 1,308  | 0      | 0        | 2,590    | 12,146     | 6,508,541.01 | 6,508,541.01 |                |              |              |                  |                  |
|                      |                                                                                                                      |             | 2,089   | 1,253   | 501    | 752     | 501     | 752                 | 0            | 0      | 752    | 501      | 0        | 0          |              |              | 0              |              |              |                  |                  |
|                      |                                                                                                                      |             | 836     | 334     | 502    | 334     | 502     | 502                 | 0            | 0      | 502    | 334      | 0        | 0          |              |              | 0              |              |              |                  |                  |
|                      |                                                                                                                      |             | 34,657  | 22,422  | 8,969  | 13,453  | 8,969   | 13,453              | 0            | 0      | 13,453 | 8,969    | 0        | 0          | 0            |              |                |              |              |                  |                  |
|                      |                                                                                                                      |             |         | 12,235  | 4,894  | 7,341   | 4,894   | 7,341               | 0            | 0      | 7,341  | 4,894    | 0        | 0          | 0            |              |                |              |              |                  |                  |



**PTO2011-53.2**

[illegible]

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

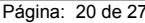
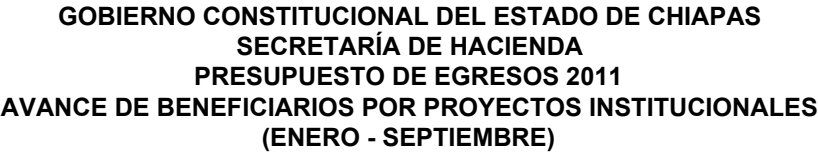
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

PTO2011-53.2

| CLAVE PRESUPUESTARIA |    |    |    |    | DESCRIPCIÓN                                                     | TIPO             | GÉNERO |        | ZONA         |        | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |          |       |       |        | PRESUPUESTO \$   |                  |              |
|----------------------|----|----|----|----|-----------------------------------------------------------------|------------------|--------|--------|--------------|--------|---------------------|---------|----------|------------|----------|----------|-------|-------|--------|------------------|------------------|--------------|
| FU                   | SF | PS | PE | AI |                                                                 |                  | PT     | CANT.  | MUJER HOMBRE | URBANA | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA | ALTA  | MEDIA | BAJA   | MUY BAJA         | DEVENGADO        | PAGADO       |
| TOTAL DEPENDENCIA    |    |    |    |    |                                                                 |                  |        |        |              |        |                     |         |          |            |          |          |       |       |        | 4,591,386,425.81 | 4,591,386,425.81 |              |
| INSTITUCIONALES      |    |    |    |    |                                                                 |                  |        |        |              |        |                     |         |          |            |          |          |       |       |        | 4,561,386,425.81 | 4,561,386,425.81 |              |
| N                    |    |    |    |    | Otros servicios educativos y actividades inherentes             |                  |        |        |              |        |                     |         |          |            |          |          |       |       |        | 175,131,994.21   | 175,131,994.21   |              |
| A                    |    |    |    |    | Educación                                                       |                  |        |        |              |        |                     |         |          |            |          |          |       |       |        | 175,131,994.21   | 175,131,994.21   |              |
| 00                   |    |    |    |    | Programa Normal de Operación                                    |                  |        |        |              |        |                     |         |          |            |          |          |       |       |        | 125,114,751.38   | 125,114,751.38   |              |
| A05                  |    |    |    |    | Administración y desarrollo de recursos informáticos            |                  |        |        |              |        |                     |         |          |            |          |          |       |       |        | 2,434,165.51     | 2,434,165.51     |              |
| A001                 |    |    |    |    | Aplicación de Tecnologías de Información en el Sector Educativo | Servidor público | 750    | 400    | 400          | 0      | 400                 | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 0      | 400              | 2,434,165.51     | 2,434,165.51 |
|                      |    |    |    |    |                                                                 |                  |        | 350    | 350          | 0      | 350                 | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 350    |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  | 538    | 279    | 279          | 0      | 279                 | 0       | 0        | 0          | 279      | 0        | 0     | 0     | 0      |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  |        | 259    | 259          | 0      | 259                 | 0       | 0        | 0          | 259      | 0        | 0     | 0     | 0      |                  |                  |              |
|                      |    |    |    |    |                                                                 | Profesor         | 37,442 | 15,933 | 15,933       | 0      | 15,933              | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 15,933 |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  |        | 21,509 | 21,509       | 0      | 21,509              | 0       | 0        | 0          | 0        | 0        | 0     | 0     | 21,509 |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  | 29,766 | 13,304 | 13,304       | 0      | 13,304              | 0       | 0        | 0          | 13,304   | 0        | 0     | 0     | 0      |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  |        | 16,462 | 16,462       | 0      | 16,462              | 0       | 0        | 0          | 16,462   | 0        | 0     | 0     | 0      |                  |                  |              |
| A19                  |    |    |    |    | Asesoría en materia jurídica                                    |                  |        |        |              |        |                     |         |          |            |          |          |       |       |        | 3,395,231.60     | 3,395,231.60     |              |
| A001                 |    |    |    |    | Conducción y Coordinación de Asuntos Jurídicos y Laborales      | Profesor         | 6,098  | 2,386  | 858          | 1,528  | 1,765               | 621     | 0        | 0          | 977      | 454      | 263   | 167   | 525    | 483,515.53       | 483,515.53       |              |
|                      |    |    |    |    |                                                                 |                  |        | 3,712  | 1,336        | 2,376  | 2,747               | 965     | 0        | 0          | 1,522    | 706      | 408   | 260   | 816    |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  | 9,216  | 3,606  | 1,410        | 2,196  | 2,667               | 939     | 0        | 0          | 1,476    | 687      | 399   | 252   | 792    |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  |        | 5,610  | 2,019        | 3,591  | 4,152               | 1,458   | 0        | 0          | 2,298    | 1,068    | 618   | 393   | 1,233  |                  |                  |              |
| A002                 |    |    |    |    | Fortalecimiento de Acciones Jurídicas y Procesos Escalonarios   | Alumno           | 66,386 | 20,103 | 8,845        | 11,258 | 14,675              | 5,428   | 0        | 0          | 7,438    | 3,217    | 2,211 | 1,809 | 5,428  | 2,911,716.07     | 2,911,716.07     |              |
|                      |    |    |    |    |                                                                 |                  |        | 46,283 | 20,365       | 25,918 | 33,786              | 12,497  | 0        | 0          | 17,125   | 7,405    | 5,092 | 4,165 | 12,496 |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  | 7,839  | 2,958  | 1,116        | 1,842  | 2,187               | 771     | 0        | 0          | 1,212    | 564      | 324   | 207   | 651    |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  |        | 4,881  | 3,039        | 1,842  | 3,612               | 1,269   | 0        | 0          | 2,001    | 927      | 537   | 342   | 1,074  |                  |                  |              |
| D08                  |    |    |    |    | Desarrollo tecnológico                                          |                  |        |        |              |        |                     |         |          |            |          |          |       |       |        | 1,338,342.79     | 1,338,342.79     |              |
| A001                 |    |    |    |    | Tecnologías Educativas y de Información                         | Alumno           | 16,000 | 8,160  | 3,590        | 4,570  | 5,957               | 2,203   | 0        | 0          | 3,019    | 1,306    | 898   | 734   | 2,203  | 1,338,342.79     | 1,338,342.79     |              |
|                      |    |    |    |    |                                                                 |                  |        | 7,840  | 3,450        | 4,390  | 5,723               | 2,117   | 0        | 0          | 2,901    | 1,254    | 862   | 706   | 2,117  |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  | 10,400 | 5,304  | 2,333        | 2,971  | 3,872               | 1,432   | 0        | 0          | 1,963    | 848      | 584   | 477   | 1,432  |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  |        | 5,096  | 2,243        | 2,853  | 3,720               | 1,376   | 0        | 0          | 1,885    | 816      | 560   | 459   | 1,376  |                  |                  |              |
|                      |    |    |    |    |                                                                 | Profesor         | 2,000  | 1,020  | 367          | 653    | 755                 | 265     | 0        | 0          | 418      | 194      | 112   | 71    | 225    |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  |        | 980    | 353          | 627    | 725                 | 255     | 0        | 0          | 402      | 186      | 108   | 69    | 215    |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  | 1,581  | 811    | 292          | 519    | 600                 | 211     | 0        | 0          | 333      | 155      | 89    | 56    | 178    |                  |                  |              |
|                      |    |    |    |    |                                                                 |                  |        | 770    | 277          | 493    | 570                 | 200     | 0        | 0          | 316      | 146      | 85    | 55    | 168    |                  |                  |              |



**Fecha: 19/12/2011**

**ORGANISMO PÚBLICO: 220 01 Educación Estatal**

PTO2011-53.2

| CLAVE PRESUPUESTARIA |                | DESCRIPCIÓN                                            | TIPO             | GÉNERO  |              | ZONA    |         | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |        |         |         |          | PRESUPUESTO \$   |                  |
|----------------------|----------------|--------------------------------------------------------|------------------|---------|--------------|---------|---------|---------------------|----------|------------|-------|----------|--------|---------|---------|----------|------------------|------------------|
| FU                   | SF PS PE AI PT |                                                        |                  | CANT.   | MUJER HOMBRE | URBANA  | RURAL   | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA   | MEDIA   | BAJA    | MUY BAJA | DEVENGADO        | PAGADO           |
| TOTAL DEPENDENCIA    |                |                                                        |                  |         |              |         |         |                     |          |            |       |          |        |         |         |          | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                |                                                        |                  |         |              |         |         |                     |          |            |       |          |        |         |         |          | 4,561,386,425.81 | 4,561,386,425.81 |
| D10                  |                | Difundir acciones y compromisos de gobierno            |                  |         |              |         |         |                     |          |            |       |          |        |         |         |          | 1,742,784.08     | 1,742,784.08     |
| A001                 |                | Comunicación Educativa                                 | Persona          | 70,000  | 35,700       | 16,779  | 18,921  | 27,489              | 8,211    | 0          | 0     | 8,211    | 13,209 | 6,426   | 7,497   | 357      | 1,742,784.08     | 1,742,784.08     |
|                      |                |                                                        |                  |         | 34,300       | 16,121  | 18,179  | 26,411              | 7,889    | 0          | 0     | 7,889    | 12,691 | 6,174   | 7,203   | 343      |                  |                  |
|                      |                |                                                        |                  | 57,433  | 29,291       | 13,767  | 15,524  | 22,554              | 6,737    | 0          | 0     | 6,737    | 10,838 | 5,272   | 6,151   | 293      |                  |                  |
|                      |                |                                                        |                  |         | 28,142       | 13,227  | 14,915  | 21,670              | 6,472    | 0          | 0     | 6,472    | 10,413 | 5,066   | 5,910   | 281      |                  |                  |
| D11                  |                | Diseño y aplicación de la política educativa           |                  |         |              |         |         |                     |          |            |       |          |        |         |         |          | 7,829,501.22     | 7,829,501.22     |
| A001                 |                | Procesos de Evaluación y Control                       | Alumno           | 214,450 | 105,377      | 46,366  | 59,011  | 76,925              | 28,452   | 0          | 0     | 38,989   | 16,860 | 11,592  | 9,484   | 28,452   | 892,031.45       | 892,031.45       |
|                      |                |                                                        |                  |         | 109,073      | 47,992  | 61,081  | 79,623              | 29,450   | 0          | 0     | 40,357   | 17,452 | 11,998  | 9,816   | 29,450   |                  |                  |
|                      |                |                                                        |                  | 214,450 | 105,377      | 46,366  | 59,011  | 76,925              | 28,452   | 0          | 0     | 38,989   | 16,860 | 11,592  | 9,484   | 28,452   |                  |                  |
|                      |                |                                                        |                  |         | 109,073      | 47,992  | 61,081  | 79,623              | 29,450   | 0          | 0     | 40,357   | 17,452 | 11,998  | 9,816   | 29,450   |                  |                  |
|                      |                |                                                        | Profesor         | 9,167   | 4,400        | 1,925   | 2,475   | 3,208               | 1,192    | 0          | 0     | 1,650    | 733    | 458     | 367     | 1,192    |                  |                  |
|                      |                |                                                        |                  |         | 4,767        | 2,109   | 2,658   | 3,484               | 1,283    | 0          | 0     | 1,742    | 733    | 550     | 458     | 1,284    |                  |                  |
|                      |                |                                                        |                  | 9,167   | 4,400        | 1,925   | 2,475   | 3,208               | 1,192    | 0          | 0     | 1,650    | 733    | 458     | 367     | 1,192    |                  |                  |
|                      |                |                                                        |                  |         | 4,767        | 2,109   | 2,658   | 3,484               | 1,283    | 0          | 0     | 1,742    | 733    | 550     | 458     | 1,284    |                  |                  |
|                      |                |                                                        | Servidor público | 60      | 33           | 33      | 0       | 33                  | 0        | 0          | 0     | 0        | 0      | 0       | 0       | 33       |                  |                  |
|                      |                |                                                        |                  |         | 27           | 27      | 0       | 27                  | 0        | 0          | 0     | 0        | 0      | 0       | 0       | 27       |                  |                  |
|                      |                |                                                        |                  | 60      | 33           | 33      | 0       | 33                  | 0        | 0          | 0     | 0        | 0      | 0       | 0       | 33       |                  |                  |
|                      |                |                                                        |                  |         | 27           | 27      | 0       | 27                  | 0        | 0          | 0     | 0        | 0      | 0       | 0       | 27       |                  |                  |
| A002                 |                | Instituto Estatal de Evaluación e Innovación Educativa | Alumno           | 560,572 | 336,343      | 235,440 | 100,903 | 252,257             | 84,086   | 0          | 0     | 0        | 23,544 | 94,176  | 114,356 | 104,267  | 2,137,453.17     | 2,137,453.17     |
|                      |                |                                                        |                  |         | 224,229      | 156,960 | 67,269  | 168,172             | 56,057   | 0          | 0     | 0        | 15,696 | 62,784  | 76,238  | 69,511   |                  |                  |
|                      |                |                                                        |                  | 890,989 | 534,593      | 374,215 | 160,378 | 400,945             | 133,648  | 0          | 0     | 0        | 53,459 | 160,378 | 213,837 | 106,919  |                  |                  |
|                      |                |                                                        |                  |         | 356,396      | 249,477 | 106,919 | 267,297             | 89,099   | 0          | 0     | 0        | 35,640 | 106,919 | 142,558 | 71,279   |                  |                  |
|                      |                |                                                        | Profesor         | 33,946  | 20,467       | 15,350  | 5,117   | 16,988              | 3,479    | 0          | 0     | 0        | 5,919  | 5,165   | 7,148   | 2,235    |                  |                  |
|                      |                |                                                        |                  |         | 13,479       | 10,109  | 3,370   | 11,188              | 2,291    | 0          | 0     | 0        | 3,947  | 3,846   | 4,562   | 1,124    |                  |                  |
|                      |                |                                                        |                  | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0     | 0        | 0      | 0       | 0       | 0        |                  |                  |
|                      |                |                                                        |                  |         | 0            | 0       | 0       | 0                   | 0        | 0          | 0     | 0        | 0      | 0       | 0       | 0        |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA |                                                                                                  | DESCRIPCIÓN      | TIPO      | GÉNERO  |         | ZONA    |         | ORIGEN DE POBLACIÓN |              |        |         | MARGINAL |          |            |         |          | PRESUPUESTO \$ |       |              |                  |                  |
|----------------------|--------------------------------------------------------------------------------------------------|------------------|-----------|---------|---------|---------|---------|---------------------|--------------|--------|---------|----------|----------|------------|---------|----------|----------------|-------|--------------|------------------|------------------|
| FU                   | SF                                                                                               |                  |           | PS      | PE      | AI      | PT      | CANT.               | MUJER HOMBRE | URBANA | RURAL   | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS   | MUY ALTA | ALTA           | MEDIA | BAJA         | MUY BAJA         | DEVENGADO        |
| TOTAL DEPENDENCIA    |                                                                                                  |                  |           |         |         |         |         |                     |              |        |         |          |          |            |         |          |                |       |              | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                                                                                                  |                  |           |         |         |         |         |                     |              |        |         |          |          |            |         |          |                |       |              | 4,561,386,425.81 | 4,561,386,425.81 |
| A003                 | Evaluación de Programas Institucionales                                                          | Servidor público | 90        | 35      | 35      | 0       | 35      | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       | 0        | 0              | 0     | 35           | 1,708,475.79     | 1,708,475.79     |
|                      |                                                                                                  |                  |           | 55      | 55      | 0       | 55      | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       | 0        | 0              | 55    |              |                  |                  |
|                      |                                                                                                  |                  | 90        | 35      | 35      | 0       | 35      | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       | 0        | 0              | 35    |              |                  |                  |
|                      |                                                                                                  |                  |           | 55      | 55      | 0       | 55      | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       | 0        | 55             |       |              |                  |                  |
|                      |                                                                                                  | Alumno           | 1,102,036 | 538,627 | 258,541 | 280,086 | 403,970 | 134,657             | 0            | 0      | 183,134 | 86,180   | 59,249   | 48,476     | 161,588 |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  |           | 563,409 | 270,436 | 292,973 | 422,557 | 140,852             | 0            | 0      | 191,559 | 90,145   | 61,975   | 50,707     | 169,023 |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  | 1,102,036 | 538,627 | 258,541 | 280,086 | 403,970 | 134,657             | 0            | 0      | 183,134 | 86,180   | 59,249   | 48,476     | 161,588 |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  |           | 563,409 | 270,436 | 292,973 | 422,557 | 140,852             | 0            | 0      | 191,559 | 90,145   | 61,975   | 50,707     | 169,023 |          |                |       |              |                  |                  |
|                      |                                                                                                  | Profesor         | 42,644    | 19,190  | 6,908   | 12,282  | 14,201  | 4,989               | 0            | 0      | 7,868   | 3,646    | 2,111    | 1,343      | 4,222   |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  |           | 23,454  | 8,443   | 15,011  | 17,356  | 6,098               | 0            | 0      | 9,616   | 4,456    | 2,580    | 1,642      | 5,160   |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  | 42,644    | 19,190  | 6,908   | 12,282  | 14,201  | 4,989               | 0            | 0      | 7,868   | 3,646    | 2,111    | 1,343      | 4,222   |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  |           | 23,454  | 8,443   | 15,011  | 17,356  | 6,098               | 0            | 0      | 9,616   | 4,456    | 2,580    | 1,642      | 5,160   |          |                |       |              |                  |                  |
| A004                 | Grupo Operativo de Seguimiento y Evaluación Estatal                                              | Alumno           | 1,102,036 | 562,038 | 247,297 | 314,741 | 407,753 | 154,285             | 0            | 0      | 140,510 | 219,195  | 95,546   | 106,787    | 0       |          |                |       | 3,091,540.81 | 3,091,540.81     |                  |
|                      |                                                                                                  |                  |           | 539,998 |         | 237,599 | 302,399 | 388,799             | 151,199      | 0      | 0       | 134,999  | 210,599  | 91,800     | 102,600 | 0        |                |       |              |                  |                  |
|                      |                                                                                                  |                  | 1,102,036 | 562,038 | 247,297 | 314,741 | 407,753 | 154,285             | 0            | 0      | 140,510 | 219,195  | 95,546   | 106,787    | 0       |          |                |       |              |                  |                  |
| E01                  | Educación básica de calidad                                                                      | Alumno           |           |         |         |         |         |                     |              |        |         |          |          |            |         |          |                |       | 14,504.44    | 14,504.44        |                  |
|                      |                                                                                                  |                  |           |         |         |         |         |                     |              |        |         |          |          |            |         |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  |           |         |         |         |         |                     |              |        |         |          |          |            |         |          |                |       |              |                  |                  |
| A001                 | Organización, Dirección y Administración de los Grupos Técnicos Pedagógicos del Sector Educativo | Profesor         | 15,000    | 8,250   | 2,970   | 5,280   | 6,105   | 2,145               | 0            | 0      | 3,383   | 1,568    | 908      | 578        | 1,813   |          |                |       | 14,504.44    | 14,504.44        |                  |
|                      |                                                                                                  |                  |           | 6,750   | 2,430   | 4,320   | 4,995   | 1,755               | 0            | 0      | 2,767   | 1,282    | 742      | 472        | 1,487   |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  | 15,000    | 8,250   | 2,970   | 5,280   | 6,105   | 2,145               | 0            | 0      | 3,383   | 1,568    | 908      | 578        | 1,813   |          |                |       |              |                  |                  |
|                      |                                                                                                  | Alumno           |           | 6,750   | 2,430   | 4,320   | 4,995   | 1,755               | 0            | 0      | 2,767   | 1,282    | 742      | 472        | 1,487   |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  | 45,000    | 24,760  | 10,900  | 13,860  | 18,068  | 6,692               | 0            | 0      | 9,158   | 3,960    | 2,723    | 2,228      | 6,691   |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  |           | 20,240  | 8,900   | 11,340  | 14,782  | 5,458               | 0            | 0      | 7,492   | 3,240    | 2,227    | 1,822      | 5,459   |          |                |       |              |                  |                  |
| I02                  | Impresos y publicaciones oficiales seguros y confiables                                          | Alumno           | 45,000    | 24,760  | 10,900  | 13,860  | 10,900  | 13,860              | 0            | 0      | 9,158   | 3,960    | 2,723    | 2,228      | 6,691   |          |                |       | 7,400,192.24 | 7,400,192.24     |                  |
|                      |                                                                                                  |                  |           | 20,240  | 8,900   | 11,340  | 8,900   | 11,340              | 0            | 0      | 7,492   | 3,240    | 2,227    | 1,822      | 5,459   |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  |           |         |         |         |         |                     |              |        |         |          |          |            |         |          |                |       |              |                  |                  |
| A001                 | Publicaciones Oficiales                                                                          | Alumno           | 1         | 1       | 1       | 0       | 1       | 0                   | 0            | 0      | 1       | 0        | 0        | 0          | 0       |          |                |       | 7,400,192.24 | 7,400,192.24     |                  |
|                      |                                                                                                  |                  |           | 0       | 0       | 0       | 0       | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       | 0        |                |       |              |                  |                  |
|                      |                                                                                                  |                  | 0         | 0       | 0       | 0       | 0       | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       | 0        |                |       |              |                  |                  |
| P10                  | Preservar, conservar y difundir el acervo cultural e histórico                                   |                  |           | 0       | 0       | 0       | 0       | 0                   | 0            | 0      | 0       | 0        | 0        | 0          | 0       |          |                |       | 298,513.71   | 298,513.71       |                  |
|                      |                                                                                                  |                  |           |         |         |         |         |                     |              |        |         |          |          |            |         |          |                |       |              |                  |                  |
|                      |                                                                                                  |                  |           |         |         |         |         |                     |              |        |         |          |          |            |         |          |                |       |              |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2011  
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES  
(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA |                                                           | DESCRIPCIÓN      | TIPO | GÉNERO  |         | ZONA   |        | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |        |          | PRESUPUESTO \$ |               |               |               |                  |                  |
|----------------------|-----------------------------------------------------------|------------------|------|---------|---------|--------|--------|---------------------|--------------|--------|-------|----------|----------|------------|--------|----------|----------------|---------------|---------------|---------------|------------------|------------------|
| FU                   | SF                                                        |                  |      | PS      | PE      | AI     | PT     | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS  | MUY ALTA | ALTA           | MEDIA         | BAJA          | MUY BAJA      | DEVENGADO        | PAGADO           |
| TOTAL DEPENDENCIA    |                                                           |                  |      |         |         |        |        |                     |              |        |       |          |          |            |        |          |                |               |               |               | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                                                           |                  |      |         |         |        |        |                     |              |        |       |          |          |            |        |          |                |               |               |               | 4,561,386,425.81 | 4,561,386,425.81 |
| A001                 | Conservación y Difusión del Patrimonio Cultural           | Usuario          |      | 8,000   | 5,000   | 5,000  | 0      | 5,000               | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 0        | 5,000          | 0             | 0             | 298,513.71    | 298,513.71       |                  |
|                      |                                                           |                  |      |         |         | 3,000  | 3,000  | 0                   | 3,000        | 0      | 0     | 0        | 0        | 0          | 0      | 3,000    | 0              | 0             |               |               |                  |                  |
|                      |                                                           |                  |      | 5,000   | 2,599   | 2,599  | 0      | 2,599               | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 2,599    | 0              | 0             |               |               |                  |                  |
|                      |                                                           |                  |      |         | 2,401   | 2,401  | 0      | 2,401               | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 2,401    | 0              | 0             |               |               |                  |                  |
|                      |                                                           |                  |      | 15,000  | 8,000   | 8,000  | 0      | 8,000               | 0            | 0      | 0     | 0        | 0        | 0          | 8,000  | 0        | 0              |               |               |               |                  |                  |
|                      |                                                           | Alumno           |      |         | 7,000   | 7,000  | 0      | 7,000               | 0            | 0      | 0     | 0        | 0        | 0          | 7,000  | 0        | 0              |               |               |               |                  |                  |
|                      |                                                           |                  |      | 15,847  | 8,181   | 8,181  | 0      | 8,181               | 0            | 0      | 0     | 0        | 0        | 0          | 8,181  | 0        | 0              |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 7,666   | 7,666  | 0      | 7,666               | 0            | 0      | 0     | 0        | 0        | 0          | 7,666  | 0        | 0              |               |               |               |                  |                  |
|                      |                                                           |                  |      |         |         |        |        |                     |              |        |       |          |          |            |        |          |                | 0.00          | 0.00          |               |                  |                  |
|                      |                                                           |                  |      |         |         |        |        |                     |              |        |       |          |          |            |        |          |                | 0.00          | 0.00          |               |                  |                  |
| P27                  | Provisiones para el programa salarial                     |                  |      |         |         |        |        |                     |              |        |       |          |          |            |        |          |                |               |               |               |                  |                  |
| A001                 | Previsión por Incremento Salarial                         | Servidor público |      | 7,356   | 3,604   | 3,604  | 0      | 3,604               | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 0        | 0              | 3,604         | 98,380,059.37 | 98,380,059.37 |                  |                  |
|                      |                                                           |                  |      |         | 3,752   | 3,752  | 0      | 3,752               | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 3,752    |                |               |               |               |                  |                  |
|                      |                                                           |                  |      | 2,064   | 1,011   | 1,011  | 0      | 1,011               | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 1,011    |                |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 1,053   | 1,053  | 0      | 1,053               | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 1,053    |                |               |               |               |                  |                  |
| S01                  | Servicios de apoyo administrativo                         | Alumno           |      | 4,000   | 1,600   | 1,600  | 0      | 1,600               | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 0        | 0              | 1,600         | 27,346,083.70 | 27,346,083.70 |                  |                  |
|                      |                                                           |                  |      |         | 2,400   | 2,400  | 0      | 2,400               | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 2,400    |                |               |               |               |                  |                  |
|                      |                                                           |                  |      | 0       | 0       | 0      | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 0        | 0              |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 0       | 0      | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 0        | 0              |               |               |               |                  |                  |
|                      |                                                           |                  |      |         |         |        |        |                     |              |        |       |          |          |            |        |          |                |               |               |               |                  |                  |
|                      |                                                           | Persona          |      | 75,520  | 37,020  | 37,020 | 0      | 37,020              | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 37,020   |                |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 38,500  | 38,500 | 0      | 38,500              | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 38,500   |                |               |               |               |                  |                  |
|                      |                                                           |                  |      | 37,760  | 18,510  | 18,510 | 0      | 18,510              | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 18,510   |                |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 19,250  | 19,250 | 0      | 19,250              | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 19,250   |                |               |               |               |                  |                  |
|                      |                                                           |                  |      |         |         |        |        |                     |              |        |       |          |          |            |        |          | 16,732,114.34  | 16,732,114.34 |               |               |                  |                  |
| A002                 | Conducción y Coordinación de los Procesos Administrativos | Persona          |      | 75,520  | 37,100  | 37,100 | 0      | 37,100              | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 0        | 37,100         | 8,723,076.91  | 8,723,076.91  |               |                  |                  |
|                      |                                                           |                  |      |         | 38,420  | 38,420 | 0      | 38,420              | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 38,420   |                |               |               |               |                  |                  |
|                      |                                                           |                  |      | 56,640  | 27,765  | 27,765 | 0      | 27,765              | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 27,765   |                |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 28,875  | 28,875 | 0      | 28,875              | 0            | 0      | 0     | 0        | 0        | 0          | 0      | 28,875   |                |               |               |               |                  |                  |
| A003                 | Administración de la Educación Básica                     | Alumno           |      | 329,750 | 159,342 | 69,548 | 89,794 | 117,192             | 42,150       | 0      | 0     | 39,864   | 63,713   | 26,181     | 29,584 | 0        |                |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 170,408 | 74,465 | 95,943 | 124,583             | 45,825       | 0      | 0     | 43,001   | 68,060   | 27,883     | 31,464 | 0        |                |               |               |               |                  |                  |
|                      |                                                           |                  |      | 247,312 | 120,889 | 60,767 | 60,122 | 91,298              | 29,591       | 0      | 0     | 37,810   | 48,243   | 24,068     | 10,768 | 0        |                |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 126,423 | 64,718 | 61,705 | 82,404              | 44,019       | 0      | 0     | 40,199   | 56,731   | 14,756     | 14,737 | 0        |                |               |               |               |                  |                  |
|                      |                                                           | Profesor         |      | 13,865  | 7,279   | 3,411  | 3,868  | 5,976               | 1,303        | 0      | 0     | 1,436    | 2,971    | 1,283      | 1,589  | 0        |                |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 6,586   | 2,278  | 4,308  | 4,679               | 1,907        | 0      | 0     | 2,163    | 2,827    | 909        | 687    | 0        |                |               |               |               |                  |                  |
|                      |                                                           |                  |      | 10,398  | 5,372   | 1,926  | 3,446  | 4,069               | 1,303        | 0      | 0     | 1,436    | 1,790    | 1,024      | 1,122  | 0        |                |               |               |               |                  |                  |
|                      |                                                           |                  |      |         | 5,026   | 2,001  | 3,025  | 3,119               | 1,907        | 0      | 0     | 1,851    | 1,579    | 909        | 687    | 0        |                |               |               |               |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA |                                                                           |          |                                                                          |          | DESCRIPCIÓN | TIPO    | GÉNERO  |         | ZONA         |        | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |              |           |            |      | PRESUPUESTO \$   |                  |        |               |  |  |  |  |  |
|----------------------|---------------------------------------------------------------------------|----------|--------------------------------------------------------------------------|----------|-------------|---------|---------|---------|--------------|--------|---------------------|---------|----------|------------|----------|--------------|-----------|------------|------|------------------|------------------|--------|---------------|--|--|--|--|--|
| FU                   | SF                                                                        | PS       | PE                                                                       | AI       |             |         | PT      | CANT.   | MUJER HOMBRE | URBANA | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA     | ALTA      | MEDIA      | BAJA | MUY BAJA         | DEVENGADO        | PAGADO |               |  |  |  |  |  |
| TOTAL DEPENDENCIA    |                                                                           |          |                                                                          |          |             |         |         |         |              |        |                     |         |          |            |          |              |           |            |      | 4,591,386,425.81 | 4,591,386,425.81 |        |               |  |  |  |  |  |
| INSTITUCIONALES      |                                                                           |          |                                                                          |          |             |         |         |         |              |        |                     |         |          |            |          |              |           |            |      | 4,561,386,425.81 | 4,561,386,425.81 |        |               |  |  |  |  |  |
| A004                 | Administración de la Educación Media                                      | Alumno   | 48,023                                                                   | 24,485   | 20,567      | 3,918   | 21,792  | 2,693   | 0            | 0      | 641                 | 6,107   | 8,611    | 9,109      | 17       | 3,607,008.47 |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          | 23,538                                                                   | 19,772   | 3,766       | 20,949  | 2,589   | 0       | 0            | 617    | 5,870               | 8,278   | 8,756    | 17         |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          | 48,023                                                                   | 24,485   | 20,567      | 3,918   | 21,792  | 2,693   | 0            | 0      | 641                 | 6,107   | 8,611    | 9,109      | 17       |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          | 23,538                                                                   | 19,772   | 3,766       | 20,949  | 2,589   | 0       | 0            | 617    | 5,870               | 8,278   | 8,756    | 17         |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           | Profesor | 2,940                                                                    | 986      | 848         | 138     | 917     | 69      | 0            | 0      | 17                  | 190     | 300      | 477        | 2        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          | 1,954                                                                    | 1,661    | 293         | 1,817   | 137     | 0       | 0            | 46     | 419                 | 636     | 851      | 2          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          | 2,940                                                                    | 986      | 848         | 138     | 917     | 69      | 0            | 0      | 17                  | 190     | 300      | 477        | 2        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          | 1,954                                                                    | 1,661    | 293         | 1,817   | 137     | 0       | 0            | 46     | 419                 | 636     | 851      | 2          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           | A005     | Administración de la Educación Superior                                  | Alumno   | 40,000      | 13,064  | 13,064  | 0       | 13,064       | 0      | 0                   | 0       | 0        | 0          | 0        |              |           |            |      |                  |                  | 13,064 | 24,021,120.97 |  |  |  |  |  |
|                      |                                                                           |          |                                                                          |          | 26,936      | 26,936  | 0       | 26,936  | 0            | 0      | 0                   | 0       | 0        | 0          | 26,936   |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
| 30,000               | 16,734                                                                    |          |                                                                          |          | 16,734      | 0       | 16,734  | 0       | 0            | 0      | 0                   | 16,734  | 0        | 0          | 0        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
| 13,266               | 13,266                                                                    |          |                                                                          |          | 0           | 13,266  | 0       | 0       | 0            | 0      | 13,266              | 0       | 0        | 0          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
| Profesor             | 6,000                                                                     |          |                                                                          | 2,200    | 2,200       | 0       | 2,200   | 0       | 0            | 0      | 0                   | 0       | 0        | 2,200      |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      | 3,800                                                                     |          |                                                                          | 3,800    | 0           | 3,800   | 0       | 0       | 0            | 0      | 0                   | 0       | 0        | 3,800      |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      | 4,500                                                                     |          |                                                                          | 1,650    | 1,650       | 0       | 1,650   | 0       | 0            | 0      | 0                   | 1,650   | 0        | 0          | 0        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      | 2,850                                                                     |          |                                                                          | 2,850    | 0           | 2,850   | 0       | 0       | 0            | 0      | 2,850               | 0       | 0        | 0          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
| A006                 | Apoyo de Recursos Materiales para Oficinas de Educación Básica            |          |                                                                          | Alumno   | 329,750     | 159,342 | 69,548  | 89,794  | 117,192      | 42,150 | 0                   | 0       | 39,864   | 63,713     | 26,181   | 29,584       | 0         | 103,550.00 |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          |                                                                          |          | 170,408     | 74,465  | 95,943  | 124,583 | 45,825       | 0      | 0                   | 43,001  | 68,060   | 27,883     | 31,464   | 0            |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           | 329,750  | 159,342                                                                  |          | 69,548      | 89,794  | 117,192 | 42,150  | 0            | 0      | 39,864              | 63,713  | 26,181   | 29,584     | 0        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           | 170,408  | 74,465                                                                   |          | 95,943      | 124,583 | 45,825  | 0       | 0            | 43,001 | 68,060              | 27,883  | 31,464   | 0          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           | Profesor | 264                                                                      | 135      | 63          | 72      | 107     | 28      | 0            | 0      | 27                  | 54      | 24       | 30         | 0        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          | 129                                                                      | 44       | 85          | 89      | 40      | 0       | 0            | 41     | 53                  | 20      | 15       | 0          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          | 264                                                                      | 135      | 63          | 72      | 107     | 28      | 0            | 0      | 27                  | 54      | 24       | 30         | 0        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          | 129                                                                      | 44       | 85          | 89      | 40      | 0       | 0            | 41     | 53                  | 20      | 15       | 0          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           | A007     | Pago de Servicios Básicos a Escuelas y Supervisorías de Educación Básica | Alumno   | 329,750     | 159,342 | 69,548  | 89,794  | 117,192      | 42,150 | 0                   | 0       | 39,864   | 63,713     | 26,181   | 29,584       | 0         |            |      |                  |                  |        | 8,508,896.61  |  |  |  |  |  |
|                      |                                                                           |          |                                                                          |          | 170,408     | 74,465  | 95,943  | 124,583 | 45,825       | 0      | 0                   | 43,001  | 68,060   | 27,883     | 31,464   | 0            |           |            |      |                  |                  |        |               |  |  |  |  |  |
| 329,750              | 159,342                                                                   |          |                                                                          |          | 69,548      | 89,794  | 117,192 | 42,150  | 0            | 0      | 39,864              | 63,713  | 26,181   | 29,584     | 0        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
| 170,408              | 74,465                                                                    |          |                                                                          |          | 95,943      | 124,583 | 45,825  | 0       | 0            | 43,001 | 68,060              | 27,883  | 31,464   | 0          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
| Profesor             | 13,865                                                                    |          |                                                                          | 7,279    | 3,411       | 3,868   | 5,976   | 1,303   | 0            | 0      | 1,436               | 2,971   | 1,283    | 1,589      | 0        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      | 6,586                                                                     |          |                                                                          | 2,278    | 4,308       | 4,679   | 1,907   | 0       | 0            | 2,163  | 2,827               | 909     | 687      | 0          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      | 13,865                                                                    |          |                                                                          | 7,279    | 3,411       | 3,868   | 5,976   | 1,303   | 0            | 0      | 1,436               | 2,971   | 1,283    | 1,589      | 0        |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      | 6,586                                                                     |          |                                                                          | 2,278    | 4,308       | 4,679   | 1,907   | 0       | 0            | 2,163  | 2,827               | 909     | 687      | 0          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
| A008                 | Operatividad de la Nomina del Magisterio Estatal (Integración al SIAPSEP) |          |                                                                          | Profesor | 17,442      | 9,509   | 3,423   | 6,086   | 9,509        | 0      | 0                   | 0       | 0        | 0          | 9,509    | 0            | 71,122.27 |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           |          |                                                                          |          | 7,933       | 5,077   | 2,856   | 7,933   | 0            | 0      | 0                   | 0       | 7,933    | 0          |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           | 17,442   | 9,509                                                                    |          | 3,423       | 6,086   | 9,509   | 0       | 0            | 0      | 0                   | 9,509   | 0        |            |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |
|                      |                                                                           | 7,933    | 5,077                                                                    |          | 2,856       | 7,933   | 0       | 0       | 0            | 0      | 7,933               | 0       |          |            |          |              |           |            |      |                  |                  |        |               |  |  |  |  |  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

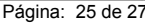
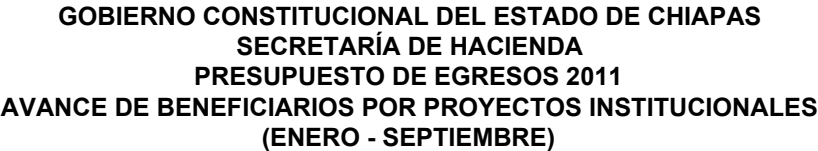
PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA |                                                                     |                  |                                             |         | DESCRIPCIÓN | TIPO    | GÉNERO  |         | ZONA         |         | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |              |              |       |      | PRESUPUESTO \$   |                  |
|----------------------|---------------------------------------------------------------------|------------------|---------------------------------------------|---------|-------------|---------|---------|---------|--------------|---------|---------------------|---------|----------|------------|----------|--------------|--------------|-------|------|------------------|------------------|
| FU                   | SF                                                                  | PS               | PE                                          | AI      |             |         | PT      | CANT.   | MUJER HOMBRE | URBANA  | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA     | ALTA         | MEDIA | BAJA | MUY BAJA         | DEVENGADO        |
| TOTAL DEPENDENCIA    |                                                                     |                  |                                             |         |             |         |         |         |              |         |                     |         |          |            |          |              |              |       |      | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                                                                     |                  |                                             |         |             |         |         |         |              |         |                     |         |          |            |          |              |              |       |      | 4,561,386,425.81 | 4,561,386,425.81 |
| A009                 | Pago de Servicios Básicos al Nivel Medio                            | Alumno           | 37,132                                      | 18,804  | 16,171      | 2,633   | 18,804  | 0       | 0            | 0       | 928                 | 928     | 2,041    | 2,972      | 11,935   | 803,737.60   | 803,737.60   |       |      |                  |                  |
|                      |                                                                     |                  | 18,328                                      | 15,964  | 2,364       | 18,328  | 0       | 0       | 0            | 928     | 928                 | 2,042   | 2,971    | 11,459     |          |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 37,132                                      | 18,569  | 15,970      | 2,599   | 18,569  | 0       | 0            | 0       | 934                 | 928     | 2,277    | 2,971      | 11,459   |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 18,563                                      | 15,964  | 2,599       | 18,563  | 0       | 0       | 0            | 928     | 922                 | 1,806   | 2,972    | 11,935     |          |              |              |       |      |                  |                  |
|                      |                                                                     | Profesor         | 2,597                                       | 759     | 653         | 106     | 759     | 0       | 0            | 0       | 38                  | 38      | 83       | 121        | 479      |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 1,838                                       | 1,581   | 257         | 1,838   | 0       | 0       | 0            | 92      | 92                  | 202     | 294      | 1,158      |          |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 2,597                                       | 759     | 653         | 106     | 759     | 0       | 0            | 0       | 38                  | 38      | 83       | 121        | 479      |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 1,838                                       | 1,581   | 257         | 1,838   | 0       | 0       | 0            | 92      | 92                  | 202     | 294      | 1,158      |          |              |              |       |      |                  |                  |
|                      |                                                                     | A010             | Pago de Servicios Básicos al Nivel Superior | Alumno  | 2,814       | 1,970   | 1,970   | 0       | 1,970        | 0       | 0                   | 0       | 0        | 0          | 1,970    |              |              | 0     | 0    | 107,868.00       | 107,868.00       |
|                      |                                                                     |                  |                                             |         | 844         | 844     | 0       | 844     | 0            | 0       | 0                   | 0       | 844      | 0          | 0        |              |              |       |      |                  |                  |
|                      | 2,814                                                               |                  |                                             | 1,970   | 1,970       | 0       | 1,970   | 0       | 0            | 0       | 0                   | 0       | 1,970    | 0          | 0        |              |              |       |      |                  |                  |
|                      | 844                                                                 |                  |                                             | 844     | 0           | 844     | 0       | 0       | 0            | 0       | 0                   | 844     | 0        | 0          |          |              |              |       |      |                  |                  |
| A011                 | Administración de Educación Indígena y Capacitación para el Trabajo | Alumno           | 24,200                                      | 10,736  | 4,060       | 6,676   | 4,110   | 6,626   | 0            | 0       | 2,670               | 3,780   | 2,254    | 229        | 1,803    | 2,255,613.53 | 2,255,613.53 |       |      |                  |                  |
|                      |                                                                     |                  | 13,464                                      | 5,140   | 8,324       | 5,190   | 8,274   | 0       | 0            | 3,330   | 4,770               | 2,802   | 281      | 2,281      |          |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 22,082                                      | 11,159  | 1,681       | 9,478   | 1,681   | 9,478   | 0            | 0       | 4,228               | 6,181   | 346      | 75         | 329      |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 10,923                                      | 1,254   | 9,669       | 1,254   | 9,669   | 0       | 0            | 4,188   | 6,324               | 249     | 38       | 124        |          |              |              |       |      |                  |                  |
| A012                 | Conducción y Coordinación de Programas Especiales y Compensatorios  | Alumno           | 1,319,634                                   | 642,919 | 282,884     | 360,035 | 462,902 | 180,017 | 0            | 0       | 160,730             | 250,738 | 109,296  | 122,155    | 0        | 1,441,381.98 | 1,441,381.98 |       |      |                  |                  |
|                      |                                                                     |                  | 676,715                                     | 297,755 | 378,960     | 487,235 | 189,480 | 0       | 0            | 169,179 | 263,919             | 115,042 | 128,575  | 0          |          |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 989,351                                     | 445,208 | 195,892     | 249,316 | 320,550 | 124,658 | 0            | 0       | 111,302             | 173,631 | 75,685   | 84,590     | 0        |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 544,143                                     | 239,423 | 304,720     | 391,783 | 152,360 | 0       | 0            | 136,036 | 212,216             | 92,504  | 103,387  | 0          |          |              |              |       |      |                  |                  |
|                      |                                                                     | Profesor         | 56,433                                      | 26,915  | 12,650      | 14,265  | 21,263  | 5,652   | 0            | 0       | 5,383               | 10,766  | 4,845    | 5,921      | 0        |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 29,518                                      | 10,036  | 19,482      | 20,367  | 9,151   | 0       | 0            | 9,446   | 12,102              | 4,428   | 3,542    | 0          |          |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 0                                           | 0       | 0           | 0       | 0       | 0       | 0            | 0       | 0                   | 0       | 0        | 0          | 0        |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 0                                           | 0       | 0           | 0       | 0       | 0       | 0            | 0       | 0                   | 0       | 0        | 0          | 0        |              |              |       |      |                  |                  |
| A013                 | Gestión Docente y Administrativa                                    | Alumno           | 1,000                                       | 510     | 510         | 0       | 510     | 0       | 0            | 0       | 0                   | 0       | 0        | 0          | 510      | 267,266.41   | 267,266.41   |       |      |                  |                  |
|                      |                                                                     |                  | 490                                         | 490     | 0           | 490     | 0       | 0       | 0            | 0       | 0                   | 0       | 0        | 490        |          |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 1,125                                       | 563     | 563         | 0       | 563     | 0       | 0            | 0       | 0                   | 0       | 0        | 563        |          |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 562                                         | 562     | 0           | 562     | 0       | 0       | 0            | 0       | 0                   | 0       | 562      |            |          |              |              |       |      |                  |                  |
|                      |                                                                     | Servidor público | 500                                         | 255     | 255         | 0       | 255     | 0       | 0            | 0       | 0                   | 0       | 0        | 0          | 255      |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 245                                         | 245     | 0           | 245     | 0       | 0       | 0            | 0       | 0                   | 0       | 0        | 245        |          |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 750                                         | 384     | 384         | 0       | 384     | 0       | 0            | 0       | 0                   | 0       | 0        | 384        | 0        |              |              |       |      |                  |                  |
|                      |                                                                     |                  | 366                                         | 366     | 0           | 366     | 0       | 0       | 0            | 0       | 0                   | 0       | 366      | 0          |          |              |              |       |      |                  |                  |



**PTO2011-53.2**

| CLAVE PRESUPUESTARIA |                                                   | DESCRIPCIÓN | TIPO      | GÉNERO  |         | ZONA    |         | ORIGEN DE POBLACIÓN |              |         |         | MARGINAL |          |              |              |               | PRESUPUESTO \$ |       |      |          |                  |                  |
|----------------------|---------------------------------------------------|-------------|-----------|---------|---------|---------|---------|---------------------|--------------|---------|---------|----------|----------|--------------|--------------|---------------|----------------|-------|------|----------|------------------|------------------|
| FU                   | SF                                                |             |           | PS      | PE      | AI      | PT      | CANT.               | MUJER HOMBRE | URBANA  | RURAL   | MESTIZA  | INDÍGENA | INMIGRANTE   | OTROS        | MUY ALTA      | ALTA           | MEDIA | BAJA | MUY BAJA | DEVENGADO        | PAGADO           |
| TOTAL DEPENDENCIA    |                                                   |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                                                   |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          | 4,561,386,425.81 | 4,561,386,425.81 |
| A014                 | Planeación, Programación y Presupuestación        | Alumno      | 1,569,998 | 769,771 | 402,963 | 366,808 | 584,568 | 185,203             | 0            | 0       | 246,769 | 105,164  | 81,848   | 66,747       | 269,243      | 4,391,218.58  | 4,391,218.58   |       |      |          |                  |                  |
|                      |                                                   |             | 800,227   | 414,576 | 385,651 | 603,695 | 196,532 | 0                   | 0            | 259,380 | 111,188 | 86,357   | 70,657   | 272,645      |              |               |                |       |      |          |                  |                  |
|                      |                                                   |             | 1,569,998 | 769,771 | 402,963 | 366,808 | 584,568 | 185,203             | 0            | 0       | 246,769 | 105,164  | 81,848   | 66,747       | 269,243      |               |                |       |      |          |                  |                  |
|                      |                                                   |             | 800,227   | 414,576 | 385,651 | 603,695 | 196,532 | 0                   | 0            | 259,380 | 111,188 | 86,357   | 70,657   | 272,645      |              |               |                |       |      |          |                  |                  |
|                      |                                                   | Profesor    | 71,823    | 32,525  | 18,391  | 14,134  | 26,788  | 5,737               | 0            | 0       | 8,490   | 4,594    | 3,405    | 2,899        | 13,137       |               |                |       |      |          |                  |                  |
|                      |                                                   |             | 39,298    | 20,055  | 19,243  | 30,108  | 9,190   | 0                   | 0            | 12,956  | 5,315   | 3,753    | 3,034    | 14,240       |              |               |                |       |      |          |                  |                  |
|                      |                                                   |             | 71,823    | 32,525  | 18,391  | 14,134  | 26,788  | 5,737               | 0            | 0       | 8,490   | 4,594    | 3,405    | 2,899        | 13,137       |               |                |       |      |          |                  |                  |
|                      |                                                   |             | 39,298    | 20,055  | 19,243  | 30,108  | 9,190   | 0                   | 0            | 12,956  | 5,315   | 3,753    | 3,034    | 14,240       |              |               |                |       |      |          |                  |                  |
|                      |                                                   |             |           |         |         |         |         |                     |              |         |         |          |          | 1,995,840.00 | 1,995,840.00 |               |                |       |      |          |                  |                  |
|                      |                                                   |             |           |         |         |         |         |                     |              |         |         |          |          | 1,995,840.00 | 1,995,840.00 |               |                |       |      |          |                  |                  |
| S03                  | Servicios de cultura, recreación y deporte.       |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          |                  |                  |
|                      |                                                   |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          |                  |                  |
| A001                 | Premio Chiapas                                    | Persona     | 48        | 13      | 13      | 0       | 13      | 0                   | 0            | 0       | 0       | 0        | 0        | 1            | 12           | 285,616.42    | 285,616.42     |       |      |          |                  |                  |
|                      |                                                   |             | 35        | 35      | 0       | 28      | 2       | 5                   | 0            | 3       | 0       | 1        | 6        | 25           |              |               |                |       |      |          |                  |                  |
|                      |                                                   |             | 51        | 19      | 19      | 0       | 19      | 0                   | 0            | 0       | 0       | 0        | 0        | 1            | 18           | 285,616.42    | 285,616.42     |       |      |          |                  |                  |
|                      |                                                   |             | 32        | 32      | 0       | 27      | 2       | 3                   | 0            | 0       | 3       | 1        | 5        | 23           |              |               |                |       |      |          |                  |                  |
| V01                  | Valuar activos muebles e inmuebles.               |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          |                  |                  |
|                      |                                                   |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          |                  |                  |
| A001                 | Inventario de la Infraestructura Física Existente | Alumno      | 27,097    | 13,819  | 6,080   | 7,739   | 9,907   | 3,912               | 0            | 0       | 5,113   | 2,211    | 1,520    | 1,244        | 3,731        | 285,616.42    | 285,616.42     |       |      |          |                  |                  |
|                      |                                                   |             | 13,278    | 5,843   | 7,435   | 9,693   | 3,585   | 0                   | 0            | 4,913   | 2,124   | 1,461    | 1,195    | 3,585        |              |               |                |       |      |          |                  |                  |
|                      |                                                   | 19,069      | 9,725     | 4,279   | 5,446   | 7,099   | 2,626   | 0                   | 0            | 3,598   | 1,556   | 1,069    | 876      | 2,626        |              |               |                |       |      |          |                  |                  |
|                      |                                                   | 9,344       | 5,344     | 3,363   | 5,981   | 6,821   | 2,523   | 0                   | 0            | 3,458   | 1,495   | 1,028    | 841      | 2,522        |              |               |                |       |      |          |                  |                  |
|                      |                                                   | Profesor    | 1,149     | 586     | 258     | 328     | 428     | 158                 | 0            | 0       | 217     | 94       | 64       | 53           | 158          |               |                |       |      |          |                  |                  |
|                      |                                                   |             | 563       | 248     | 315     | 411     | 152     | 0                   | 0            | 208     | 90      | 62       | 51       | 152          |              |               |                |       |      |          |                  |                  |
|                      |                                                   |             | 809       | 413     | 182     | 231     | 301     | 112                 | 0            | 0       | 152     | 66       | 45       | 37           | 113          | 50,017,242.83 | 50,017,242.83  |       |      |          |                  |                  |
|                      |                                                   |             | 396       | 143     | 253     | 289     | 107     | 0                   | 0            | 147     | 64      | 43       | 36       | 106          |              |               |                |       |      |          |                  |                  |
| 20                   | Todos a la Escuela                                |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          |                  |                  |
|                      |                                                   |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          |                  |                  |
| E01                  | Educación básica de calidad                       |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          |                  |                  |
|                      |                                                   |             |           |         |         |         |         |                     |              |         |         |          |          |              |              |               |                |       |      |          |                  |                  |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

PTO2011-53.2

| CLAVE PRESUPUESTARIA |                                                         | DESCRIPCIÓN      | TIPO      | GÉNERO  |       | ZONA    |         | ORIGEN DE POBLACIÓN |              |        |         | MARGINAL |          |            |       |               | PRESUPUESTO \$ |       |      |          |                  |                  |
|----------------------|---------------------------------------------------------|------------------|-----------|---------|-------|---------|---------|---------------------|--------------|--------|---------|----------|----------|------------|-------|---------------|----------------|-------|------|----------|------------------|------------------|
| FU                   | SF                                                      |                  |           | PS      | PE    | AI      | PT      | CANT.               | MUJER HOMBRE | URBANA | RURAL   | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA      | ALTA           | MEDIA | BAJA | MUY BAJA | DEVENGADO        | PAGADO           |
| TOTAL DEPENDENCIA    |                                                         |                  |           |         |       |         |         |                     |              |        |         |          |          |            |       |               |                |       |      |          | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                                                         |                  |           |         |       |         |         |                     |              |        |         |          |          |            |       |               |                |       |      |          | 4,561,386,425.81 | 4,561,386,425.81 |
| A001                 | Educador Comunitario Indígena                           | Alumno           | 19,554    | 9,509   | 0     | 9,509   | 0       | 9,509               | 0            | 0      | 0       | 7,144    | 2,246    | 119        | 0     | 0             | 17,851,634.39  |       |      |          |                  |                  |
|                      |                                                         |                  |           | 10,045  | 0     | 10,045  | 0       |                     | 0            | 10,045 | 0       | 0        | 7,660    | 2,266      | 119   | 0             |                |       |      |          | 0                |                  |
|                      |                                                         |                  | 19,170    | 9,418   | 0     | 9,418   | 0       | 9,418               | 0            | 0      | 0       | 7,171    | 2,151    | 96         | 0     | 0             |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 9,752   | 0     | 9,752   | 0       |                     | 0            | 9,752  | 0       | 0        | 7,486    | 2,163      | 103   | 0             |                |       |      |          | 0                |                  |
|                      |                                                         | Instructor       | 1,160     | 480     | 0     | 480     | 0       | 480                 | 0            | 0      | 0       | 233      | 241      | 3          | 3     | 0             |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 680     | 0     | 680     | 0       |                     | 0            | 680    | 0       | 0        | 314      | 359        | 6     | 1             |                |       |      |          | 0                |                  |
|                      |                                                         | Servidor público | 1,088     | 473     | 0     | 473     | 0       | 473                 | 0            | 0      | 0       | 297      | 169      | 7          | 0     | 0             |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 615     | 0     | 615     | 0       |                     | 0            | 615    | 0       | 0        | 497      | 112        | 6     | 0             |                |       |      |          | 0                |                  |
|                      |                                                         |                  | 101       | 61      | 61    | 0       | 61      | 0                   | 0            | 0      | 0       | 22       | 23       | 6          | 0     | 10            |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 40      | 40    | 0       | 40      | 0                   | 0            | 0      | 0       | 5        | 16       | 5          | 0     | 14            |                |       |      |          |                  |                  |
|                      |                                                         |                  | 101       | 40      | 40    | 0       | 40      | 0                   | 0            | 0      | 0       | 5        | 16       | 5          | 14    | 0             |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 61      | 61    | 0       | 61      | 0                   | 0            | 0      | 0       | 22       | 23       | 6          | 10    | 0             |                |       |      |          |                  |                  |
| A002                 | Educación Especial                                      | Alumno           | 1,253     | 467     | 296   | 171     | 315     | 152                 | 0            | 0      | 158     | 186      | 63       | 60         | 0     | 28,170,501.41 |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 786     | 428   | 358     | 510     | 276                 | 0            | 0      | 276     | 253      | 166      | 91         | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  | 1,253     | 467     | 296   | 171     | 315     | 152                 | 0            | 0      | 158     | 186      | 63       | 60         | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 786     | 428   | 358     | 510     | 276                 | 0            | 0      | 276     | 253      | 166      | 91         | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         | Profesor         | 88        | 67      | 45    | 22      | 55      | 12                  | 0            | 0      | 18      | 14       | 22       | 13         | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 21      | 12    | 9       | 15      | 6                   | 0            | 0      | 8       | 6        | 5        | 2          | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  | 88        | 67      | 45    | 22      | 55      | 12                  | 0            | 0      | 18      | 14       | 22       | 13         | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 21      | 12    | 9       | 15      | 6                   | 0            | 0      | 8       | 6        | 5        | 2          | 0     |               |                |       |      |          |                  |                  |
| A003                 | Plan Estratégico Rector para la Calidad de la Educación | Alumno           | 66,024    | 31,783  | 8,339 | 23,444  | 8,454   | 23,329              | 0            | 0      | 24,890  | 4,055    | 1,712    | 1,126      | 0     | 1,149,060.26  |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 34,241  | 9,161 | 25,080  | 9,017   | 25,224              | 0            | 0      | 26,443  | 4,601    | 2,013    | 1,184      | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  | 49,390    | 23,682  | 6,502 | 17,180  | 17,877  | 5,805               | 0            | 0      | 18,603  | 2,605    | 1,574    | 900        | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 25,708  | 7,360 | 18,348  | 19,356  | 6,352               | 0            | 0      | 19,849  | 3,025    | 1,879    | 955        | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         | Profesor         | 2,395     | 984     | 288   | 696     | 303     | 681                 | 0            | 0      | 749     | 148      | 49       | 38         | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 1,411   | 353   | 1,058   | 422     | 989                 | 0            | 0      | 1,095   | 184      | 76       | 56         | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  | 1,801     | 736     | 230   | 506     | 519     | 217                 | 0            | 0      | 556     | 100      | 47       | 33         | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 1,065   | 289   | 776     | 856     | 209                 | 0            | 0      | 832     | 118      | 69       | 46         | 0     |               |                |       |      |          |                  |                  |
| A004                 | Acciones Compensatorias para Chiapas                    | Persona          | 1,019,416 | 514,360 | 5,144 | 509,216 | 205,744 | 308,616             | 0            | 0      | 231,462 | 282,898  | 0        | 0          | 0     | 2,846,046.77  |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 505,056 | 5,051 | 500,005 | 202,023 | 303,033             | 0            | 0      | 227,275 | 277,781  | 0        | 0          | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  | 1,019,416 | 514,360 | 5,144 | 509,216 | 205,744 | 308,616             | 0            | 0      | 231,462 | 282,898  | 0        | 0          | 0     |               |                |       |      |          |                  |                  |
|                      |                                                         |                  |           | 505,056 | 5,051 | 500,005 | 202,023 | 303,033             | 0            | 0      | 227,275 | 277,781  | 0        | 0          | 0     |               |                |       |      |          |                  |                  |

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| CLAVE PRESUPUESTARIA |                | DESCRIPCIÓN | TIPO | GÉNERO |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |      |       |      |          | PRESUPUESTO \$   |                  |
|----------------------|----------------|-------------|------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|----------|------------------|------------------|
| FU                   | SF PS PE AI PT |             |      | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO        | PAGADO           |
| TOTAL DEPENDENCIA    |                |             |      |        |              |        |       |                     |          |            |       |          |      |       |      |          | 4,591,386,425.81 | 4,591,386,425.81 |
| INSTITUCIONALES      |                |             |      |        |              |        |       |                     |          |            |       |          |      |       |      |          | 4,561,386,425.81 | 4,561,386,425.81 |

Mtro. Ricardo A. Aguilar Gordillo

Secretario de Educación