



**PTO2010-53.3**

| CLAVE PRESUPUESTARIA |    |    |    |    |    | DESCRIPCIÓN                                                                                           | TIPO    | GÉNERO |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |      |       |      |          | PRESUPUESTO \$ |        |                |      |
|----------------------|----|----|----|----|----|-------------------------------------------------------------------------------------------------------|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|----------|----------------|--------|----------------|------|
| FU                   | SF | PS | PE | AI | PT |                                                                                                       |         | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO      | PAGADO |                |      |
| TOTAL DEPENDENCIA    |    |    |    |    |    |                                                                                                       |         |        |              |        |       |                     |          |            |       |          |      |       |      |          |                |        | 316,366,257.69 | 0.00 |
| INVERSIÓN            |    |    |    |    |    |                                                                                                       |         |        |              |        |       |                     |          |            |       |          |      |       |      |          |                |        | 7,715,905.40   | 0.00 |
| B                    |    |    |    |    |    | Orden, Seguridad y Justicia                                                                           |         |        |              |        |       |                     |          |            |       |          |      |       |      |          | 7,715,905.40   | 0.00   |                |      |
| A                    |    |    |    |    |    | Policía                                                                                               |         |        |              |        |       |                     |          |            |       |          |      |       |      |          | 7,715,905.40   | 0.00   |                |      |
| G                    |    |    |    |    |    | Seguridad Pública y Protección Ciudadana                                                              |         |        |              |        |       |                     |          |            |       |          |      |       |      |          | 7,715,905.40   | 0.00   |                |      |
| 00                   |    |    |    |    |    | Programa Normal de Operación                                                                          |         |        |              |        |       |                     |          |            |       |          |      |       |      |          | 7,715,905.40   | 0.00   |                |      |
| A05                  |    |    |    |    |    | Administración y desarrollo de recursos informáticos                                                  |         |        |              |        |       |                     |          |            |       |          |      |       |      |          | 0.00           | 0.00   |                |      |
| B001                 |    |    |    |    |    | Sistema nacional de información                                                                       | Persona | 18     | 2            | 0      | 2     | 2                   | 0        | 0          | 0     | 0        | 2    | 0     | 0    | 0        | 0.00           | 0.00   |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 16     | 0            | 16     | 16    | 0                   | 0        | 0          | 0     | 0        | 16   | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
| F02                  |    |    |    |    |    | Formación y capacitación de recursos humanos especializados                                           |         |        |              |        |       |                     |          |            |       |          |      |       |      |          | 0.00           | 0.00   |                |      |
| B001                 |    |    |    |    |    | Formación inicial y actualización                                                                     | Persona | 200    | 20           | 0      | 20    | 20                  | 0        | 0          | 0     | 20       | 0    | 0     | 0    | 0        | 0.00           | 0.00   |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 180    | 0            | 180    | 180   | 0                   | 0        | 0          | 0     | 180      | 0    | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
| B002                 |    |    |    |    |    | Evaluación de estándares de competencias profesionales y del desempeño                                | Persona | 1,300  | 350          | 0      | 350   | 350                 | 0        | 0          | 0     | 350      | 0    | 0     | 0    | 0        | 0.00           | 0.00   |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 950    | 0            | 950    | 950   | 0                   | 0        | 0          | 0     | 950      | 0    | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
| B003                 |    |    |    |    |    | Equipamiento de personal e instalaciones para centros de capacitación de cuerpos de seguridad pública | Persona | 100    | 20           | 0      | 20    | 20                  | 0        | 0          | 0     | 0        | 20   | 0     | 0    | 0        | 0.00           | 0.00   |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 80     | 0            | 80     | 80    | 0                   | 0        | 0          | 0     | 0        | 80   | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
| B004                 |    |    |    |    |    | Formación especializada                                                                               | Persona | 70     | 20           | 0      | 20    | 20                  | 0        | 0          | 0     | 0        | 20   | 0     | 0    | 0        | 0.00           | 0.00   |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 50     | 0            | 50     | 50    | 0                   | 0        | 0          | 0     | 0        | 50   | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
|                      |    |    |    |    |    |                                                                                                       |         | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |        |                |      |
| I15                  |    |    |    |    |    | Inteligencia para la seguridad pública                                                                |         |        |              |        |       |                     |          |            |       |          |      |       |      |          | 7,691,000.00   | 0.00   |                |      |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2010

AVANCE DE BENEFICIARIOS POR PROYECTOS INVERSIÓN

(ENERO - JUNIO)

ORGANISMO PÚBLICO: 223 00 Secretaría de Seguridad y Protección Ciudadana

PTO2010-53.3

| CLAVE PRESUPUESTARIA |    | DESCRIPCIÓN                                                                  | TIPO    | GÉNERO |       | ZONA  |     | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |       |          | PRESUPUESTO \$ |       |      |          |                |        |  |
|----------------------|----|------------------------------------------------------------------------------|---------|--------|-------|-------|-----|---------------------|--------------|--------|-------|----------|----------|------------|-------|----------|----------------|-------|------|----------|----------------|--------|--|
| FU                   | SF |                                                                              |         | PS     | PE    | AI    | PT  | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA           | MEDIA | BAJA | MUY BAJA | DEVENGADO      | PAGADO |  |
| TOTAL DEPENDENCIA    |    |                                                                              |         |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |      |          | 316,366,257.69 | 0.00   |  |
| INVERSIÓN            |    |                                                                              |         |        |       |       |     |                     |              |        |       |          |          |            |       |          |                |       |      |          | 7,715,905.40   | 0.00   |  |
| B001                 |    | Equipamiento de personal e instalaciones para centros de readaptación social | Persona | 1,145  | 300   | 0     | 300 | 300                 | 0            | 0      | 0     | 0        | 0        | 300        | 0     | 0        | 0              | 0     | 0    | 0        | 0.00           | 0.00   |  |
|                      |    |                                                                              |         |        | 845   | 0     | 845 | 845                 | 0            | 0      | 0     | 0        | 845      | 0          | 0     | 0        | 0              | 0     | 0    | 0        |                |        |  |
|                      |    |                                                                              |         | 0      | 0     | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0              | 0     | 0    | 0        | 0              |        |  |
|                      |    |                                                                              |         |        | 0     | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0              | 0     | 0    | 0        | 0              |        |  |
| B002                 |    | Construccion, mejoramiento o ampliación de Centros de Readaptación Social    | Recluso | 2,248  | 203   | 189   | 14  | 187                 | 14           | 2      | 0     | 0        | 0        | 203        | 0     | 0        | 0              | 0     | 0    | 0.00     | 0.00           |        |  |
|                      |    |                                                                              |         |        | 2,045 | 1,890 | 155 | 1,873               | 155          | 17     | 0     | 0        | 0        | 2,045      | 0     | 0        | 0              | 0     | 0    |          |                |        |  |
|                      |    |                                                                              |         | 0      | 0     | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0              | 0     | 0    | 0        |                |        |  |
|                      |    |                                                                              |         |        | 0     | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0              | 0     | 0    | 0        |                |        |  |

Comisario Gral. Mayor de Cab. Rogelio Hernández de la Mata

Secretario de Seguridad y Protección Ciudadana