



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2010
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



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Fecha: 07/12/2011

PTO2010-53.2

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|----------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|------|--------|--------|-------------------|-------------------|-------------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| F | Educación | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 |
| A | Educación inicial y preescolar | | | | | | | | | | | | | | | 1,832,728,588.97 | 1,832,607,096.12 |
| A | Educación | | | | | | | | | | | | | | | 1,832,728,588.97 | 1,832,607,096.12 |
| 20 | Todos a la Escuela | | | | | | | | | | | | | | | 1,832,728,588.97 | 1,832,607,096.12 |
| E01 | Educación básica de calidad | | | | | | | | | | | | | | | 1,832,728,588.97 | 1,832,607,096.12 |
| A501 | Centro de desarrollo infantil | Niño | 443 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 77 | 77,672,248.78 | 77,672,248.76 |
| | | | | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 155 | 0 | 86 | | |
| | | | 443 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 77 | | |
| | | | | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 155 | 0 | 86 | | |
| A502 | Preescolar General. | Alumno | 90,923 | 44,837 | 25,417 | 19,420 | 25,417 | 19,420 | 0 | 0 | 0 | 0 | 25,417 | 19,420 | 0 | 1,264,077,457.60 | 1,263,978,151.24 |
| | | | | 46,086 | 26,383 | 19,703 | 26,383 | 19,703 | 0 | 0 | 0 | 0 | 26,383 | 19,703 | 0 | | |
| | | | 90,923 | 44,837 | 25,417 | 19,420 | 25,417 | 19,420 | 0 | 0 | 0 | 0 | 25,417 | 19,420 | 0 | | |
| | | | | 46,086 | 26,383 | 19,703 | 26,383 | 19,703 | 0 | 0 | 0 | 0 | 26,383 | 19,703 | 0 | | |
| | | Profesor | 3,697 | 3,389 | 1,896 | 1,493 | 1,896 | 1,493 | 0 | 0 | 0 | 0 | 1,896 | 1,493 | 0 | | |
| | | | | 308 | 100 | 208 | 100 | 208 | 0 | 0 | 0 | 0 | 100 | 208 | 0 | | |
| | | | 3,697 | 3,389 | 1,896 | 1,493 | 1,896 | 1,493 | 0 | 0 | 0 | 0 | 1,896 | 1,493 | 0 | | |
| | | | | 308 | 100 | 208 | 100 | 208 | 0 | 0 | 0 | 0 | 100 | 208 | 0 | | |
| A503 | Preescolar Indígena. | Alumno | 69,530 | 34,633 | 0 | 34,633 | 0 | 34,633 | 0 | 0 | 34,633 | 0 | 0 | 0 | 0 | 490,285,954.27 | 490,263,767.80 |
| | | | | 34,897 | 0 | 34,897 | 0 | 34,897 | 0 | 0 | 34,897 | 0 | 0 | 0 | 0 | | |
| | | | 69,530 | 34,633 | 0 | 34,633 | 0 | 34,633 | 0 | 0 | 34,633 | 0 | 0 | 0 | 0 | | |
| | | | | 34,897 | 0 | 34,897 | 0 | 34,897 | 0 | 0 | 34,897 | 0 | 0 | 0 | 0 | | |
| A504 | Equipamiento escolar para preescolar | Niño | 612 | 220 | 132 | 88 | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 433,365.56 | 433,365.56 |
| | | | | 392 | 235 | 157 | 392 | 0 | 0 | 0 | 0 | 0 | 0 | 392 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A505 | Equipamiento escolar para preescolar indígena | Niño | 1,044 | 376 | 0 | 376 | 0 | 376 | 0 | 0 | 0 | 150 | 226 | 0 | 259,562.76 | 259,562.76 | |
| | | | | 668 | 0 | 668 | 0 | 668 | 0 | 0 | 0 | 265 | 403 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B | Educación primaria | | | | | | | | | | | | | | | 5,033,253,352.56 | 5,032,402,590.31 |



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|--------------------------|---|----------|---------|--------------|--------|---------|---------------------|----------|------------|-------|----------|--------|--------|--------|-------------------|-------------------|------------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| A | Educación | | | | | | | | | | | | | | | 5,033,253,352.56 | 5,032,402,590.31 |
| 20 | Todos a la Escuela | | | | | | | | | | | | | | | 5,033,253,352.56 | 5,032,402,590.31 |
| E01 | Educación básica de calidad | | | | | | | | | | | | | | | 5,033,253,352.56 | 5,032,402,590.31 |
| A501 | Primaria General. | Alumno | 382,883 | 186,890 | 94,557 | 92,333 | 166,848 | 20,042 | 0 | 0 | 46,341 | 35,851 | 28,021 | 19,881 | 56,796 | 3,435,590,437.54 | 3,434,795,071.37 |
| | | | | 195,993 | 98,930 | 97,063 | 175,292 | 20,701 | 0 | 0 | 48,398 | 37,960 | 29,413 | 20,859 | 59,363 | | |
| | | | 382,883 | 186,890 | 94,150 | 92,740 | 167,540 | 19,350 | 0 | 0 | 46,559 | 36,392 | 28,057 | 19,497 | 56,385 | | |
| | | | | 195,993 | 98,463 | 97,530 | 176,233 | 19,760 | 0 | 0 | 48,644 | 38,279 | 29,461 | 20,426 | 59,183 | | |
| A502 | Primaria Indígena. | Alumno | 227,211 | 111,407 | 0 | 111,407 | 0 | 111,407 | 0 | 0 | 111,407 | 0 | 0 | 0 | 0 | 1,451,443,695.00 | 1,451,388,298.92 |
| | | | | 115,804 | 0 | 115,804 | 0 | 115,804 | 0 | 0 | 115,804 | 0 | 0 | 0 | 0 | | |
| | | | 227,211 | 111,407 | 0 | 111,407 | 0 | 111,407 | 0 | 0 | 111,407 | 0 | 0 | 0 | 0 | | |
| | | | | 115,804 | 0 | 115,804 | 0 | 115,804 | 0 | 0 | 115,804 | 0 | 0 | 0 | 0 | | |
| A503 | Centro de atención múltiple. | Alumno | 1,525 | 622 | 622 | 0 | 622 | 0 | 0 | 0 | 0 | 0 | 0 | 622 | 0 | 144,053,140.57 | 144,053,140.57 |
| | | | | 903 | 903 | 0 | 903 | 0 | 0 | 0 | 0 | 0 | 0 | 903 | 0 | | |
| | | | 1,525 | 622 | 622 | 0 | 622 | 0 | 0 | 0 | 0 | 0 | 0 | 622 | 0 | | |
| | | | | 903 | 903 | 0 | 903 | 0 | 0 | 0 | 0 | 0 | 0 | 903 | 0 | | |
| A504 | Educación especial en zonas rurales | Profesor | 400 | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 23,650.55 | 23,650.55 |
| | | | | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | | |
| | | | 367 | 261 | 0 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | | |
| | | | | 106 | 0 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | | |
| A505 | Equipamiento escolar para primaria | Alumno | 3,001 | 1,080 | 1,080 | 0 | 1,080 | 0 | 0 | 0 | 0 | 0 | 0 | 1,080 | 0 | 1,094,719.22 | 1,094,719.22 |
| | | | | 1,921 | 1,921 | 0 | 1,921 | 0 | 0 | 0 | 0 | 0 | 0 | 1,921 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A506 | Equipamiento escolar para primaria indígena | Alumno | 2,280 | 821 | 0 | 821 | 296 | 525 | 0 | 0 | 0 | 296 | 525 | 0 | 0 | 1,047,709.68 | 1,047,709.68 |
| | | | | 1,459 | 0 | 1,459 | 525 | 934 | 0 | 0 | 0 | 525 | 934 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| C | Educación secundaria | | | | | | | | | | | | | | | 2,552,133,487.36 | 2,552,118,292.13 |
| A | Educación | | | | | | | | | | | | | | | 2,552,133,487.36 | 2,552,118,292.13 |
| 20 | Todos a la Escuela | | | | | | | | | | | | | | | 2,552,133,487.36 | 2,552,118,292.13 |



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|--------------------------|---|--------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|-------|-------|-------------------|-------------------|------------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| E01 | Educación básica de calidad | | | | | | | | | | | | | | | 2,544,791,174.32 | 2,544,775,979.09 |
| A501 | Secundaria General. | Alumno | 39,757 | 19,971 | 18,773 | 1,198 | 17,974 | 1,997 | 0 | 0 | 398 | 200 | 999 | 999 | 17,375 | 995,618,884.79 | 995,611,889.57 |
| | | | | 19,786 | 18,598 | 1,188 | 18,598 | 1,188 | 0 | 0 | 396 | 198 | 1,187 | 1,187 | 16,818 | | |
| | | | 39,757 | 19,971 | 18,773 | 1,198 | 17,974 | 1,997 | 0 | 0 | 398 | 200 | 999 | 999 | 17,375 | | |
| | | | | 19,786 | 18,598 | 1,188 | 18,598 | 1,188 | 0 | 0 | 396 | 198 | 1,187 | 1,187 | 16,818 | | |
| A502 | Secundaria Técnica. | Alumno | 68,046 | 31,818 | 14,954 | 16,864 | 22,909 | 8,909 | 0 | 0 | 7,955 | 12,409 | 5,409 | 6,045 | 0 | 1,548,260,337.80 | 1,548,260,337.79 |
| | | | 36,228 | 19,201 | 17,027 | 17,027 | 26,084 | 10,144 | 0 | 0 | 9,057 | 14,129 | 6,159 | 6,883 | 0 | | |
| | | | 68,046 | 31,818 | 14,954 | 16,864 | 22,909 | 8,909 | 0 | 0 | 7,955 | 12,409 | 5,409 | 6,045 | 0 | | |
| | | | | 36,228 | 19,201 | 17,027 | 26,084 | 10,144 | 0 | 0 | 9,057 | 14,129 | 6,159 | 6,883 | 0 | | |
| A503 | Equipamiento escolar para secundaria general | Alumno | 920 | 331 | 331 | 0 | 331 | 0 | 0 | 0 | 331 | 0 | 0 | 0 | 0 | 387,915.60 | 387,915.60 |
| | | | | 589 | 589 | 0 | 589 | 0 | 0 | 0 | 589 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A504 | Equipamiento escolar para secundaria técnica | Alumno | 1,000 | 360 | 144 | 216 | 144 | 216 | 0 | 0 | 0 | 0 | 144 | 216 | 0 | 414,363.60 | 414,363.60 |
| | | | | 640 | 256 | 384 | 256 | 384 | 0 | 0 | 0 | 0 | 256 | 384 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A506 | Autoequipamiento y mantenimiento de planteles escolares | Alumno | 843 | 388 | 310 | 78 | 310 | 78 | 0 | 0 | 0 | 0 | 78 | 310 | 0 | 109,672.53 | 101,472.53 |
| | | | | 455 | 364 | 91 | 364 | 91 | 0 | 0 | 0 | 0 | 91 | 364 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| S01 | Servicios de apoyo administrativo | | | | | | | | | | | | | | | 7,342,313.04 | 7,342,313.04 |
| A505 | Mantenimiento preventivo | Alumno | 19,197 | 8,831 | 5,652 | 3,179 | 5,652 | 3,179 | 0 | 0 | 0 | 0 | 3,179 | 5,652 | 0 | 7,063,506.91 | 7,063,506.91 |
| | | | | 10,366 | 6,634 | 3,732 | 6,634 | 3,732 | 0 | 0 | 0 | 0 | 3,732 | 6,634 | 0 | | |
| | | | 17,617 | 8,103 | 5,997 | 2,106 | 5,997 | 2,106 | 0 | 0 | 0 | 0 | 2,106 | 5,997 | 0 | | |
| | | | | 9,514 | 7,040 | 2,474 | 7,040 | 2,474 | 0 | 0 | 0 | 0 | 2,474 | 7,040 | 0 | | |
| A507 | Mantenimiento preventivo a escuelas siniestradas | Alumno | 931 | 428 | 0 | 428 | 428 | 0 | 0 | 0 | 0 | 0 | 0 | 428 | 0 | 278,806.13 | 278,806.13 |
| | | | | 503 | 0 | 503 | 503 | 0 | 0 | 0 | 0 | 0 | 0 | 503 | 0 | | |
| | | | 2,294 | 1,055 | 0 | 1,055 | 1,055 | 0 | 0 | 0 | 0 | 0 | 0 | 1,055 | 0 | | |
| | | | | 1,239 | 0 | 1,239 | 1,239 | 0 | 0 | 0 | 0 | 0 | 0 | 1,239 | 0 | | |
| H | Educación normal | | | | | | | | | | | | | | | 100,824,084.75 | 100,791,627.55 |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|----------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|-------------------|-------------------|----------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 100,824,084.75 | 100,791,627.55 |
| E05 | Educación superior de calidad | | | | | | | | | | | | | | | 100,824,084.75 | 100,791,627.55 |
| A501 | Normal de educación preescolar | Alumno | 153 | 149 | 132 | 17 | 132 | 17 | 0 | 0 | 10 | 16 | 33 | 90 | 0 | 1,922,806.34 | 1,922,806.34 |
| | | | | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | | |
| | | | 153 | 149 | 132 | 17 | 132 | 17 | 0 | 0 | 10 | 16 | 33 | 90 | 0 | | |
| | | | | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | | |
| A502 | Normal de educación primaria | Alumno | 162 | 89 | 44 | 45 | 44 | 45 | 0 | 0 | 41 | 45 | 2 | 1 | 0 | 154,979.97 | 154,979.97 |
| | | | | 73 | 34 | 39 | 34 | 39 | 0 | 0 | 28 | 39 | 2 | 2 | 2 | | |
| | | | 162 | 89 | 44 | 45 | 44 | 45 | 0 | 0 | 41 | 45 | 2 | 1 | 0 | | |
| | | | | 73 | 34 | 39 | 34 | 39 | 0 | 0 | 28 | 39 | 2 | 2 | 2 | | |
| A503 | Normal rural | Alumno | 236 | 101 | 32 | 69 | 33 | 68 | 0 | 0 | 24 | 26 | 35 | 9 | 7 | 91,502,682.24 | 91,484,489.40 |
| | | | | 135 | 83 | 52 | 82 | 53 | 0 | 0 | 17 | 51 | 45 | 12 | 10 | | |
| | | | 236 | 101 | 32 | 69 | 33 | 68 | 0 | 0 | 24 | 26 | 35 | 9 | 7 | | |
| | | Profesor | 29 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | | |
| | | | 31 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | | |
| A504 | Escuela normal indígena intercultural bilingüe | Alumno | 166 | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 7,243,616.20 | 7,229,351.84 |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 166 | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| I | Licenciatura universitaria | | | | | | | | | | | | | | | 19,854,174.24 | 19,811,720.33 |
| A | Educación | | | | | | | | | | | | | | | 19,854,174.24 | 19,811,720.33 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 19,854,174.24 | 19,811,720.33 |
| E05 | Educación superior de calidad | | | | | | | | | | | | | | | 19,854,174.24 | 19,811,720.33 |



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|--------------------------|---|-------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|-------------------|-------------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| A501 | Educación Superior Pedagógica Abierta - Tuxtla | Alumno | 271 | 187 | 153 | 34 | 170 | 17 | 0 | 0 | 70 | 105 | 12 | 0 | 0 | 15,207,814.09 | 15,165,360.18 |
| | | | | 84 | 59 | 25 | 78 | 6 | 0 | 0 | 10 | 58 | 16 | 0 | 0 | | |
| | | | 271 | 187 | 153 | 34 | 170 | 17 | 0 | 0 | 70 | 105 | 12 | 0 | 0 | | |
| | | | | 84 | 59 | 25 | 78 | 6 | 0 | 0 | 10 | 58 | 16 | 0 | 0 | | |
| | | Profesor | 2,487 | 1,402 | 202 | 1,200 | 202 | 1,200 | 0 | 0 | 1,200 | 202 | 0 | 0 | 0 | | |
| | | | 1,085 | 198 | 198 | 887 | 198 | 887 | 0 | 0 | 887 | 198 | 0 | 0 | 0 | | |
| | | | 2,487 | 1,402 | 202 | 1,200 | 202 | 1,200 | 0 | 0 | 1,200 | 202 | 0 | 0 | 0 | | |
| | | | | 1,085 | 198 | 887 | 198 | 887 | 0 | 0 | 887 | 198 | 0 | 0 | 0 | | |
| A502 | Educación superior pedagógica abierta - Tapachula | Alumno | 472 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 4,646,360.15 | 4,646,360.15 |
| | | | | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 187 | 0 | | |
| | | | 472 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | | |
| | | | | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 187 | 0 | | |
| K | Posgrado | | | | | | | | | | | | | | | 0.00 | 0.00 |
| A | Educación | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00 |
| E02 | Educación de postgrado de calidad | | | | | | | | | | | | | | | 0.00 | 0.00 |
| A501 | Educación de posgrado pedagógico | Adolescente | 20 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0.00 | 0.00 |
| | | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| L | Educación para adultos | | | | | | | | | | | | | | | 93,361,038.24 | 93,361,038.24 |
| A | Educación | | | | | | | | | | | | | | | 93,361,038.24 | 93,361,038.24 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 93,361,038.24 | 93,361,038.24 |
| E04 | Educación para adultos de calidad | | | | | | | | | | | | | | | 93,361,038.24 | 93,361,038.24 |
| A501 | Centros de educación básica para adultos | Adulto | 2,080 | 1,144 | 1,144 | 0 | 1,144 | 0 | 0 | 0 | 0 | 0 | 1,144 | 0 | 0 | 14,576,563.44 | 14,576,563.44 |
| | | | | 936 | 936 | 0 | 936 | 0 | 0 | 0 | 0 | 0 | 936 | 0 | 0 | | |
| | | | 2,073 | 1,143 | 1,143 | 0 | 1,143 | 0 | 0 | 0 | 0 | 0 | 1,143 | 0 | 0 | | |
| | | | | 930 | 930 | 0 | 930 | 0 | 0 | 0 | 0 | 0 | 930 | 0 | 0 | | |



PODER EJECUTIVO
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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | |
|--------------------------|--|----------|---------|--------------|--------|---------|---------------------|----------|------------|-------|----------|-------|---------|------|-------------------|-------------------|----------------|----------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | | |
| A502 | Secundaria para trabajadores | Adulto | 900 | 403 | 403 | 0 | 137 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 403 | 41,202,080.95 | 41,202,080.95 |
| | | | | 497 | 497 | 0 | 169 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 497 | | |
| | | | 900 | 403 | 403 | 0 | 137 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 403 | | |
| | | | | 497 | 497 | 0 | 169 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 497 | | |
| A503 | Misiones Culturales | Adulto | 4,200 | 2,200 | 0 | 2,200 | 2,200 | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 0 | 0 | 37,582,393.85 | 37,582,393.85 |
| | | | | 2,000 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | | |
| | | | 4,197 | 2,141 | 0 | 2,141 | 2,141 | 0 | 0 | 0 | 0 | 2,141 | 0 | 0 | 0 | 0 | | |
| | | | | 2,056 | 0 | 2,056 | 2,056 | 0 | 0 | 0 | 0 | 2,056 | 0 | 0 | 0 | 0 | | |
| N | Deporte | | | | | | | | | | | | | | | | 304,950,643.56 | 304,925,539.45 |
| A | Educación | | | | | | | | | | | | | | | | 304,950,643.56 | 304,925,539.45 |
| 20 | Todos a la Escuela | | | | | | | | | | | | | | | | 304,950,643.56 | 304,925,539.45 |
| E01 | Educación básica de calidad | | | | | | | | | | | | | | | | 304,950,643.56 | 304,925,539.45 |
| A501 | Educación física en preescolar | Alumno | 59,101 | 32,575 | 13,477 | 19,098 | 32,575 | 0 | 0 | 0 | 0 | 0 | 32,575 | 0 | 0 | 0 | 15,977.30 | 15,977.30 |
| | | | | 26,526 | 11,663 | 14,863 | 26,526 | 0 | 0 | 0 | 0 | 0 | 26,526 | 0 | 0 | 0 | | |
| | | | 59,101 | 32,575 | 13,477 | 19,098 | 32,575 | 0 | 0 | 0 | 0 | 0 | 32,575 | 0 | 0 | 0 | | |
| | | | | 26,526 | 11,663 | 14,863 | 26,526 | 0 | 0 | 0 | 0 | 0 | 26,526 | 0 | 0 | 0 | | |
| A502 | Educación Física en Primaria. | Alumno | 320,500 | 175,200 | 75,095 | 100,105 | 175,200 | 0 | 0 | 0 | 0 | 0 | 175,200 | 0 | 0 | 0 | 304,934,666.26 | 304,909,562.15 |
| | | | | 145,300 | 73,150 | 72,150 | 145,300 | 0 | 0 | 0 | 0 | 0 | 145,300 | 0 | 0 | 0 | | |
| | | | 320,500 | 175,200 | 75,095 | 100,105 | 175,200 | 0 | 0 | 0 | 0 | 0 | 175,200 | 0 | 0 | 0 | | |
| | | | | 145,300 | 73,150 | 72,150 | 145,300 | 0 | 0 | 0 | 0 | 0 | 145,300 | 0 | 0 | 0 | | |
| O | Apoyos a la educación | | | | | | | | | | | | | | | | 129,113,737.78 | 129,799,424.23 |
| A | Educación | | | | | | | | | | | | | | | | 129,113,737.78 | 129,799,424.23 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | | 12,321,312.64 | 12,321,312.64 |
| E05 | Educación superior de calidad | | | | | | | | | | | | | | | | 12,321,312.64 | 12,321,312.64 |
| A501 | Centro de actualización del magisterio | Profesor | 2,600 | 1,326 | 1,326 | 0 | 1,326 | 0 | 0 | 0 | 0 | 0 | 1,326 | 0 | 0 | 0 | 12,321,312.64 | 12,321,312.64 |
| | | | | 1,274 | 1,274 | 0 | 1,274 | 0 | 0 | 0 | 0 | 0 | 1,274 | 0 | 0 | 0 | | |
| | | | 2,490 | 1,440 | 1,440 | 0 | 1,440 | 0 | 0 | 0 | 0 | 0 | 1,440 | 0 | 0 | 0 | | |
| | | | | 1,050 | 1,050 | 0 | 1,050 | 0 | 0 | 0 | 0 | 0 | 1,050 | 0 | 0 | 0 | | |



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|--------------------------|--|-------------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|--------|--------|-------------------|-------------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| A509 | Apoyos técnicos pedagógicos a la educación preescolar indígena. | Adolescente | 69,530 | 34,633 | 0 | 34,633 | 0 | 34,633 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 404,796.00 | 404,796.00 |
| | | | | 34,897 | 0 | 34,897 | 0 | 34,897 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A510 | Apoyos técnicos pedagógicos a la educación primaria | Alumno | 382,883 | 186,890 | 94,557 | 92,333 | 166,848 | 20,042 | 0 | 0 | 46,341 | 35,851 | 28,021 | 19,881 | 56,796 | 10,104,842.95 | 10,106,477.95 |
| | | | | 195,993 | 98,930 | 97,063 | 175,292 | 20,701 | 0 | 0 | 48,398 | 37,960 | 29,413 | 20,859 | 59,363 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A511 | Apoyos técnicos pedagógicos a la educación primaria indígena | Alumno | 153,552 | 75,240 | 0 | 75,240 | 0 | 75,240 | 0 | 0 | 75,240 | 0 | 0 | 0 | 0 | 3,325,563.21 | 3,325,523.21 |
| | | | | 78,312 | 0 | 78,312 | 0 | 78,312 | 0 | 0 | 78,312 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A512 | Apoyos técnicos pedagógicos a la educación secundaria general | Alumno | 39,757 | 19,971 | 18,773 | 1,198 | 17,974 | 1,997 | 0 | 0 | 398 | 200 | 999 | 999 | 17,375 | 308,000.00 | 308,000.00 |
| | | | | 19,786 | 18,598 | 1,188 | 17,807 | 1,979 | 0 | 0 | 396 | 198 | 1,187 | 1,187 | 16,818 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A513 | Apoyos técnicos pedagógicos a la educación secundaria técnica | Alumno | 68,046 | 31,818 | 14,954 | 16,864 | 22,909 | 8,909 | 0 | 0 | 7,955 | 12,409 | 5,409 | 6,045 | 0 | 226,920.00 | 226,920.00 |
| | | | | 36,228 | 19,201 | 17,027 | 26,084 | 10,144 | 0 | 0 | 9,057 | 14,129 | 6,159 | 6,883 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A514 | Diseño y elaboración de gramáticas y diccionarios de las lenguas indígenas para la educación intercultural bilingüe. | Alumno | 74,528 | 36,336 | 0 | 36,336 | 0 | 36,336 | 0 | 0 | 36,336 | 0 | 0 | 0 | 0 | 2,708,922.72 | 2,688,636.17 |
| | | | | 38,192 | 0 | 38,192 | 0 | 38,192 | 0 | 0 | 38,192 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Profesor | 2,548 | 764 | 0 | 764 | 0 | 764 | 0 | 0 | 764 | 0 | 0 | 0 | 0 | | |
| | | | | 1,784 | 0 | 1,784 | 0 | 1,784 | 0 | 0 | 1,784 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A515 | Albergues rurales | Alumno | 200 | 87 | 0 | 87 | 25 | 62 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 3,123,728.07 | 3,123,728.07 |
| | | | | 113 | 0 | 113 | 31 | 82 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | | |
| | | | 200 | 87 | 0 | 87 | 25 | 62 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | | |
| | | | | 113 | 0 | 113 | 31 | 82 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | | |



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|--------------------------|----|--|------------------|--------|--------|-------|--------|---------------------|--------------|--------|-------|----------|----------|------------|-------|----------|----------------|-------|------|-------------------|-------------------|
| FU | SF | | | PS | PE | AI | PT | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 |
| A546 | | Programa Escuelas de Tiempo Completo | Persona | 5,520 | 2,815 | 22 | 2,793 | 285 | 2,530 | 0 | 0 | 823 | 1,577 | 360 | 55 | 0 | 0 | 0 | 0 | 16,620,496.00 | 16,620,496.00 |
| | | | | | 2,705 | 20 | 2,685 | 274 | 2,431 | 0 | 0 | 800 | 1,514 | 346 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A547 | | Programa escuela siempre abierta | Alumno | 44,439 | 26,795 | 9,363 | 17,432 | 9,363 | 17,432 | 0 | 0 | 17,432 | 9,363 | 0 | 0 | 0 | 0 | 0 | 0 | 6,320,090.51 | 6,320,090.51 |
| | | | | | 17,644 | 6,200 | 11,444 | 6,200 | 11,444 | 0 | 0 | 11,444 | 6,200 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | Profesor | 3,413 | 2,221 | 668 | 1,553 | 668 | 1,553 | 0 | 0 | 668 | 1,553 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | 1,192 | 356 | 836 | 356 | 836 | 0 | 0 | 356 | 836 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| E05 | | Educación superior de calidad | | | | | | | | | | | | | | | | | | 704,000.00 | 704,000.00 |
| A501 | | Becas para normal experimental | Alumno | 128 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 704,000.00 | 704,000.00 |
| | | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 128 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | | |
| P | | Otros servicios educativos y actividades inherentes | | | | | | | | | | | | | | | | | | 1,209,529,241.16 | 1,208,737,769.12 |
| A | | Educación | | | | | | | | | | | | | | | | | | 1,209,529,241.16 | 1,208,737,769.12 |
| 00 | | Programa Normal de Operación | | | | | | | | | | | | | | | | | | 909,620,005.04 | 909,255,848.76 |
| C09 | | Control y evaluación eficaz de la gestión institucional | | | | | | | | | | | | | | | | | | 4,725,997.46 | 4,725,997.46 |
| A501 | | Equipo estratégico para la evaluación de proyectos institucionales | Servidor público | 80 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 4,725,997.46 | 4,725,997.46 |
| | | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D11 | | Diseño y aplicación de la política educativa | | | | | | | | | | | | | | | | | | 7,403,367.53 | 7,389,584.47 |
| A501 | | Microplaneación | Alumno | 8,320 | 4,053 | 76 | 3,977 | 1,934 | 2,119 | 0 | 0 | 2,344 | 1,579 | 116 | 14 | 0 | 0 | 0 | 0 | 262,255.42 | 262,255.42 |
| | | | | | 4,267 | 101 | 4,166 | 1,986 | 2,281 | 0 | 0 | 2,410 | 1,742 | 108 | 7 | 0 | 0 | 0 | 0 | | |
| | | | | 1,838 | 931 | 0 | 931 | 437 | 494 | 0 | 0 | 788 | 126 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | | 907 | 0 | 907 | 441 | 466 | 0 | 0 | 780 | 114 | 0 | 13 | 0 | 0 | 0 | 0 | | |



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|--------------------------|--|-------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|-------|----------|----------------|--------|---|---|---|---|---|---|---|-------------------|-------------------|-------------------|-------------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | | | | | | | | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 |
| A506 | Administración de las unidades UPN - Tapachula | Adolescente | 472 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,883,344.50 | 2,883,344.50 | | |
| | | | | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 472 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| A507 | Administración de las unidades UPN Tuxtla. | Alumno | 2,758 | 1,589 | 355 | 1,234 | 372 | 1,217 | 0 | 0 | 1,270 | 307 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,257,767.61 | 4,243,984.55 | |
| | | | | 1,169 | 257 | 912 | 276 | 893 | 0 | 0 | 897 | 256 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 2,758 | 1,589 | 355 | 1,234 | 372 | 1,217 | 0 | 0 | 1,270 | 307 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | 1,169 | 257 | 912 | 276 | 893 | 0 | 0 | 897 | 256 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| E05 | Educación superior de calidad | | | | | | | | | | | | | | | | | | | | | | | | | 2,324,466.42 | 2,318,809.63 | |
| A501 | Difusión y extensión universitaria - Tapachula | Alumno | 472 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 369,989.25 | 369,989.25 |
| | | | | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 472 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A502 | Mejoramiento de biblioteca - Tapachula | Alumno | 9,000 | 4,835 | 3,055 | 1,780 | 3,255 | 1,365 | 215 | 0 | 4,183 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298,589.98 | 298,589.98 |
| | | | | 4,165 | 2,455 | 1,710 | 2,800 | 1,215 | 150 | 0 | 3,576 | 589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 6,750 | 3,588 | 2,408 | 1,180 | 2,511 | 934 | 143 | 0 | 3,003 | 585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 3,162 | 2,082 | 1,080 | 2,344 | 704 | 114 | 0 | 2,733 | 429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A503 | Difusión y extensión universitaria - Tuxtla | Alumno | 2,500 | 1,100 | 0 | 1,100 | 220 | 880 | 0 | 0 | 1,000 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,060,255.22 | 1,057,798.09 |
| | | | | 1,400 | 0 | 1,400 | 300 | 1,100 | 0 | 0 | 1,200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 2,500 | 1,100 | 0 | 1,100 | 220 | 880 | 0 | 0 | 1,000 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 1,400 | 0 | 1,400 | 300 | 1,100 | 0 | 0 | 1,200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A504 | Mejoramiento de biblioteca - Tuxtla | Alumno | 13,000 | 3,900 | 1,900 | 2,000 | 1,900 | 2,000 | 0 | 0 | 200 | 80 | 1,820 | 1,700 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,738.55 | 42,738.55 |
| | | | | 9,100 | 4,300 | 4,800 | 4,300 | 4,800 | 0 | 0 | 600 | 300 | 4,000 | 2,800 | 1,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 10,000 | 3,500 | 2,100 | 1,400 | 1,700 | 1,800 | 0 | 0 | 150 | 205 | 1,320 | 1,430 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 6,500 | 3,100 | 3,400 | 3,050 | 3,450 | 0 | 0 | 390 | 260 | 2,850 | 1,880 | 1,120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A505 | Investigación en ciencias de la educación | Alumno | 210 | 120 | 55 | 65 | 55 | 65 | 0 | 0 | 0 | 45 | 55 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 552,893.42 | 549,693.76 |
| | | | | 90 | 35 | 55 | 45 | 45 | 0 | 0 | 0 | 35 | 45 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 210 | 120 | 55 | 65 | 55 | 65 | 0 | 0 | 0 | 45 | 55 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 90 | 35 | 55 | 45 | 45 | 0 | 0 | 0 | 35 | 45 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I04 | Impulsar la participación ciudadana y social. | | | | | | | | | | | | | | | | | | | | | | | | | | 243,790.04 | 244,139.04 |



PODER EJECUTIVO
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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|------------------|---------|--------------|---------|---------|---------------------|----------|------------|-------|----------|---------|--------|--------|-------------------|-------------------|----------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| A501 | Consejo de participación social | Alumno | 869,613 | 422,933 | 175,858 | 247,075 | 259,033 | 163,900 | 0 | 0 | 114,482 | 168,175 | 67,702 | 72,384 | 190 | 184,351.32 | 185,299.32 |
| | | | 446,680 | 185,680 | 185,680 | 261,000 | 273,057 | 173,623 | 0 | 0 | 120,422 | 179,231 | 71,167 | 75,676 | 184 | | |
| | | | 652,211 | 317,199 | 131,894 | 185,305 | 194,271 | 122,928 | 0 | 0 | 85,858 | 126,130 | 50,776 | 54,293 | 142 | | |
| | | Adulto | 289,870 | 140,977 | 59,210 | 81,767 | 85,996 | 54,981 | 0 | 0 | 38,064 | 56,391 | 22,556 | 23,261 | 705 | | |
| | | | 148,893 | 62,536 | 62,536 | 86,357 | 90,825 | 58,068 | 0 | 0 | 40,201 | 59,557 | 23,823 | 24,568 | 744 | | |
| | | | 217,402 | 105,732 | 44,407 | 61,325 | 64,496 | 41,236 | 0 | 0 | 28,548 | 42,294 | 16,917 | 17,445 | 528 | | |
| | | | 111,670 | 46,903 | 46,903 | 64,767 | 68,118 | 43,552 | 0 | 0 | 30,150 | 44,658 | 17,876 | 18,426 | 560 | | |
| A504 | Atención a las asociaciones de madres y padres de familia | Alumno | 869,613 | 422,933 | 175,858 | 247,075 | 259,033 | 163,900 | 0 | 0 | 114,482 | 168,175 | 67,702 | 72,384 | 190 | 59,438.72 | 58,839.72 |
| | | | 446,680 | 185,680 | 185,680 | 261,000 | 273,057 | 173,623 | 0 | 0 | 120,422 | 179,231 | 71,167 | 75,676 | 184 | | |
| | | | 652,211 | 317,199 | 131,894 | 185,305 | 194,271 | 122,928 | 0 | 0 | 85,858 | 126,130 | 50,776 | 54,293 | 142 | | |
| | | Adulto | 289,870 | 140,977 | 59,210 | 81,767 | 85,996 | 54,981 | 0 | 0 | 38,064 | 56,391 | 22,556 | 23,261 | 705 | | |
| | | | 148,893 | 62,536 | 62,536 | 86,357 | 90,825 | 58,068 | 0 | 0 | 40,201 | 59,557 | 23,823 | 24,568 | 744 | | |
| | | | 217,402 | 105,732 | 44,407 | 61,325 | 64,496 | 41,236 | 0 | 0 | 28,548 | 42,294 | 16,917 | 17,445 | 528 | | |
| | | | 111,670 | 46,903 | 46,903 | 64,767 | 68,118 | 43,552 | 0 | 0 | 30,150 | 44,658 | 17,876 | 18,426 | 560 | | |
| S01 | Servicios de apoyo administrativo | | | | | | | | | | | | | | | 894,922,383.59 | 894,577,318.16 |
| A501 | Administración Central. | Servidor público | 1,957 | 1,018 | 1,018 | 0 | 1,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,018 | 884,698,667.63 | 884,567,932.82 |
| | | | 939 | 939 | 939 | 0 | 939 | 0 | 0 | 0 | 0 | 0 | 0 | 939 | | | |
| | | | 1,957 | 1,018 | 1,018 | 0 | 1,018 | 0 | 0 | 0 | 0 | 0 | 0 | 1,018 | | | |
| | | | 939 | 939 | 939 | 0 | 939 | 0 | 0 | 0 | 0 | 0 | 0 | 939 | | | |
| A502 | Administración regional | Alumno | 866,252 | 451,988 | 198,875 | 253,113 | 329,951 | 122,037 | 0 | 0 | 167,236 | 72,318 | 49,718 | 40,679 | 122,037 | 4,848,363.96 | 4,846,716.96 |
| | | | 414,264 | 182,277 | 182,277 | 231,987 | 302,413 | 111,851 | 0 | 0 | 153,278 | 66,282 | 45,569 | 37,284 | 111,851 | | |
| | | | 866,252 | 451,988 | 198,875 | 253,113 | 329,951 | 122,037 | 0 | 0 | 167,236 | 72,318 | 49,718 | 40,679 | 122,037 | | |
| | | Profesor | 33,103 | 16,883 | 6,078 | 10,805 | 12,493 | 4,390 | 0 | 0 | 6,922 | 3,208 | 1,857 | 1,182 | 3,714 | | |
| | | | 16,220 | 5,839 | 5,839 | 10,381 | 12,003 | 4,217 | 0 | 0 | 6,650 | 3,082 | 1,784 | 1,135 | 3,569 | | |
| | | | 33,103 | 16,883 | 6,078 | 10,805 | 12,493 | 4,390 | 0 | 0 | 6,922 | 3,208 | 1,857 | 1,182 | 3,714 | | |
| | | | 16,220 | 5,839 | 5,839 | 10,381 | 12,003 | 4,217 | 0 | 0 | 6,650 | 3,082 | 1,784 | 1,135 | 3,569 | | |
| A503 | Inscripciones de febrero | Alumno | 461,962 | 228,672 | 96,042 | 132,630 | 137,203 | 91,469 | 0 | 0 | 58,311 | 88,587 | 38,390 | 43,120 | 264 | 61,017.16 | 61,017.16 |
| | | | 233,290 | 97,982 | 97,982 | 135,308 | 139,974 | 93,316 | 0 | 0 | 59,862 | 90,579 | 38,540 | 44,053 | 256 | | |
| | | | 427,434 | 211,581 | 88,864 | 122,717 | 126,948 | 84,633 | 0 | 0 | 53,953 | 81,966 | 35,521 | 39,897 | 244 | | |
| | | | 215,853 | 90,658 | 90,658 | 125,195 | 129,512 | 86,341 | 0 | 0 | 55,388 | 83,809 | 35,659 | 40,760 | 237 | | |



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| CLAVE PRESUPUESTARIA | | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | | | | | |
|--------------------------|----|---|----------|--------|-------|-------|-------|---------------------|--------------|--------|-------|----------|----------|------------|-------|----------|----------------|-------|------|-------------------|-------------------|----------------|
| FU | SF | | | PS | PE | AI | PT | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | |
| A504 | | Fortalecimiento al programa de carrera magisterial | Profesor | 2,738 | 1,500 | 975 | 525 | 1,380 | 120 | 0 | 0 | 285 | 420 | 345 | 300 | 150 | | | | | 5,314,334.84 | 5,101,651.22 |
| | | | | 1,238 | 804 | 434 | 1,064 | 174 | 0 | 0 | 272 | 445 | 260 | 186 | 75 | | | | | | | |
| | | | | 2,754 | 1,515 | 990 | 525 | 1,380 | 135 | 0 | 0 | 285 | 420 | 360 | 300 | 150 | | | | | | |
| | | | | 1,239 | 805 | 434 | 1,064 | 175 | 0 | 0 | 272 | 445 | 261 | 186 | 75 | | | | | | | |
| 20 | | Todos a la Escuela | | | | | | | | | | | | | | | | | | | 299,909,236.12 | 299,481,920.36 |
| E01 | | Educación básica de calidad | | | | | | | | | | | | | | | | | | | 299,909,236.12 | 299,481,920.36 |
| A501 | | Supervisión y asesoría en educación inicial | Niño | 5,929 | 3,015 | 1,324 | 1,691 | 1,324 | 1,691 | 0 | 0 | 753 | 1,176 | 513 | 573 | 0 | | | | | 33,251.34 | 33,156.34 |
| | | | | 2,914 | 1,284 | 1,630 | 1,284 | 1,630 | 0 | 0 | 729 | 1,136 | 495 | 554 | 0 | | | | | | | |
| | | | | 3,872 | 2,245 | 1,143 | 1,102 | 1,143 | 1,102 | 0 | 0 | 704 | 666 | 349 | 526 | 0 | | | | | | |
| | | | | 1,627 | 748 | 879 | 748 | 879 | 0 | 0 | 460 | 553 | 279 | 335 | 0 | | | | | | | |
| A502 | | Difusión del programa de educación inicial | Niño | 5,929 | 3,015 | 1,324 | 1,691 | 1,324 | 1,691 | 0 | 0 | 753 | 1,176 | 513 | 573 | 0 | | | | | 35,319.31 | 35,319.31 |
| | | | | 2,914 | 1,284 | 1,630 | 1,284 | 1,630 | 0 | 0 | 729 | 1,136 | 495 | 554 | 0 | | | | | | | |
| | | | | 3,872 | 2,245 | 1,143 | 1,102 | 1,143 | 1,102 | 0 | 0 | 704 | 666 | 349 | 526 | 0 | | | | | | |
| | | | | 1,627 | 748 | 879 | 748 | 879 | 0 | 0 | 460 | 553 | 279 | 335 | 0 | | | | | | | |
| A503 | | Orientación a padres de familia | Adulto | 5,533 | 5,505 | 2,445 | 3,060 | 2,445 | 3,060 | 0 | 0 | 1,376 | 2,146 | 935 | 1,045 | 3 | | | | | 4,145,700.04 | 4,145,700.04 |
| | | | | 28 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | | | | | | |
| | | | | 5,533 | 5,505 | 2,445 | 3,060 | 2,445 | 3,060 | 0 | 0 | 1,376 | 2,146 | 935 | 1,045 | 3 | | | | | | |
| | | | | 28 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | | | | | | |
| | | | Niño | 5,929 | 3,015 | 1,324 | 1,691 | 1,324 | 1,691 | 0 | 0 | 753 | 1,176 | 513 | 573 | 0 | | | | | | |
| | | | | 2,914 | 1,284 | 1,630 | 1,284 | 1,630 | 0 | 0 | 729 | 1,136 | 495 | 554 | 0 | | | | | | | |
| | | | | 5,929 | 3,015 | 1,324 | 1,691 | 1,324 | 1,691 | 0 | 0 | 753 | 1,176 | 513 | 573 | 0 | | | | | | |
| | | | | 2,914 | 1,284 | 1,630 | 1,284 | 1,630 | 0 | 0 | 729 | 1,136 | 495 | 554 | 0 | | | | | | | |
| A504 | | Orientación a padres de familia indígenas | Niño | 5,725 | 2,905 | 0 | 2,905 | 0 | 2,905 | 0 | 0 | 0 | 2,905 | 0 | 0 | 0 | | | | | 33,728,757.09 | 33,727,297.49 |
| | | | | 2,820 | 0 | 2,820 | 0 | 2,820 | 0 | 0 | 0 | 2,820 | 0 | 0 | 0 | | | | | | | |
| | | | | 5,725 | 2,905 | 0 | 2,905 | 0 | 2,905 | 0 | 0 | 0 | 2,905 | 0 | 0 | 0 | | | | | | |
| | | | | 2,820 | 0 | 2,820 | 0 | 2,820 | 0 | 0 | 0 | 2,820 | 0 | 0 | 0 | | | | | | | |
| A505 | | Centro de atención preventiva en educación preescolar | Alumno | 4,113 | 1,620 | 1,620 | 0 | 1,620 | 0 | 0 | 0 | 0 | 0 | 1,620 | 0 | 0 | | | | | 23,913,353.88 | 24,012,476.36 |
| | | | | 2,493 | 2,493 | 0 | 2,493 | 0 | 2,493 | 0 | 0 | 0 | 0 | 2,493 | 0 | 0 | | | | | | |
| | | | | 4,113 | 1,620 | 1,620 | 0 | 1,620 | 0 | 0 | 0 | 0 | 0 | 1,620 | 0 | 0 | | | | | | |
| | | | | 2,493 | 2,493 | 0 | 2,493 | 0 | 2,493 | 0 | 0 | 0 | 0 | 2,493 | 0 | 0 | | | | | | |



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AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
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|--------------------------|--|----------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|-------|--------|-------------------|-------------------|--------|---|----------------|----------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | | | | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 | | | | |
| A514 | Arraigo del maestro en el medio indígena | Alumno | 113,924 | 55,706 | 0 | 55,706 | 0 | 55,706 | 0 | 0 | 0 | 0 | 0 | 55,706 | 0 | 0 | 0 | 0 | 51,056,482.00 | 51,056,482.00 |
| | | | | 58,218 | 0 | 58,218 | 0 | 58,218 | 0 | 0 | 0 | 0 | 0 | 58,218 | 0 | 0 | 0 | 0 | | |
| | | | 113,924 | 55,706 | 0 | 55,706 | 0 | 55,706 | 0 | 0 | 0 | 0 | 0 | 55,706 | 0 | 0 | 0 | 0 | | |
| | | Profesor | 4,839 | 871 | 0 | 871 | 0 | 871 | 0 | 0 | 0 | 0 | 871 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 3,968 | 0 | 3,968 | 0 | 3,968 | 0 | 0 | 0 | 0 | 3,968 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A515 | Investigación y actualización en educación especial | Profesor | 500 | 250 | 58 | 192 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 21,065.16 | 21,065.16 |
| | | | | 250 | 44 | 206 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | | |
| | | | 375 | 209 | 40 | 169 | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | 0 | | |
| | | | | 166 | 26 | 140 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 0 | | |
| A516 | Difusión del programa de educación especial | Adulto | 1,000 | 500 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 22,755.16 | 22,755.16 |
| | | | | 500 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | | |
| | | | 758 | 436 | 0 | 436 | 0 | 436 | 0 | 0 | 0 | 0 | 0 | 436 | 0 | 0 | 0 | 0 | | |
| | | | | 322 | 0 | 322 | 0 | 322 | 0 | 0 | 0 | 0 | 0 | 322 | 0 | 0 | 0 | 0 | | |
| A517 | Atención al público | Alumno | 229 | 161 | 161 | 0 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | 13,952.00 | 13,952.00 |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| | | | 171 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| A518 | Unidad de servicios de apoyo a la educación regular. | Alumno | 3,007 | 1,118 | 1,118 | 0 | 1,118 | 0 | 0 | 0 | 0 | 0 | 0 | 1,118 | 0 | 0 | 0 | 0 | 159,465,130.76 | 159,461,582.12 |
| | | | | 1,889 | 1,889 | 0 | 1,889 | 0 | 0 | 0 | 0 | 0 | 0 | 1,889 | 0 | 0 | 0 | 0 | | |
| | | | 3,007 | 1,118 | 1,118 | 0 | 1,118 | 0 | 0 | 0 | 0 | 0 | 0 | 1,118 | 0 | 0 | 0 | 0 | | |
| | | | | 1,889 | 1,889 | 0 | 1,889 | 0 | 0 | 0 | 0 | 0 | 0 | 1,889 | 0 | 0 | 0 | 0 | | |
| A519 | Supervisión y asesoría en educación secundaria general | Alumno | 40,657 | 20,374 | 19,176 | 1,198 | 18,111 | 2,263 | 0 | 0 | 398 | 200 | 999 | 999 | 17,778 | 0 | 0 | 0 | 214,011.00 | 214,011.00 |
| | | | | 20,283 | 19,095 | 1,188 | 17,976 | 2,307 | 0 | 0 | 396 | 198 | 1,187 | 1,187 | 17,315 | 0 | 0 | 0 | | |
| | | | 40,657 | 20,374 | 19,176 | 1,198 | 18,111 | 2,263 | 0 | 0 | 398 | 200 | 999 | 999 | 17,778 | 0 | 0 | 0 | | |
| | | | | 20,283 | 19,095 | 1,188 | 17,976 | 2,307 | 0 | 0 | 396 | 198 | 1,187 | 1,187 | 17,315 | 0 | 0 | 0 | | |
| A520 | Supervisión y asesoría en educación secundaria técnica | Alumno | 68,046 | 31,818 | 14,954 | 16,864 | 22,909 | 8,909 | 0 | 0 | 7,955 | 12,409 | 5,409 | 6,045 | 0 | 0 | 0 | 0 | 263,442.01 | 263,442.01 |
| | | | | 36,228 | 19,201 | 17,027 | 26,084 | 10,144 | 0 | 0 | 9,057 | 14,129 | 6,159 | 6,883 | 0 | 0 | 0 | 0 | | |
| | | | 68,046 | 31,818 | 14,954 | 16,864 | 22,909 | 8,909 | 0 | 0 | 7,955 | 12,409 | 5,409 | 6,045 | 0 | 0 | 0 | 0 | | |
| | | | | 36,228 | 19,201 | 17,027 | 26,084 | 10,144 | 0 | 0 | 9,057 | 14,129 | 6,159 | 6,883 | 0 | 0 | 0 | 0 | | |



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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|-------------------|-------------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 |
| INSTITUCIONALES | | | | | | | | | | | | | | | | 11,275,748,348.62 | 11,274,555,097.48 |

Mtro. Javier Álvarez Ramos.

Secretario de Educación

