



a: 08/12/2011

**PTO2010-53.3**

| CLAVE PRESUPUESTARIA |                | DESCRIPCIÓN                                                                                 | TIPO        | GÉNERO  |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |        |        |        |               | PRESUPUESTO \$ |              |
|----------------------|----------------|---------------------------------------------------------------------------------------------|-------------|---------|--------------|--------|-------|---------------------|----------|------------|-------|----------|--------|--------|--------|---------------|----------------|--------------|
| FU                   | SF PS PE AI PT |                                                                                             |             | CANT.   | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA   | MEDIA  | BAJA   | MUY BAJA      | DEVENGADO      | PAGADO       |
| TOTAL DEPENDENCIA    |                |                                                                                             |             |         |              |        |       |                     |          |            |       |          |        |        |        | 14,631,163.84 | 14,580,153.56  |              |
| INVERSIÓN            |                |                                                                                             |             |         |              |        |       |                     |          |            |       |          |        |        |        | 3,930,840.23  | 3,930,840.23   |              |
| L                    |                | Asistencia Social                                                                           |             |         |              |        |       |                     |          |            |       |          |        |        |        |               | 3,930,840.23   | 3,930,840.23 |
| C                    |                | Otros grupos vulnerables                                                                    |             |         |              |        |       |                     |          |            |       |          |        |        |        |               | 3,930,840.23   | 3,930,840.23 |
| C                    |                | Desarrollo Social                                                                           |             |         |              |        |       |                     |          |            |       |          |        |        |        |               | 3,930,840.23   | 3,930,840.23 |
| 00                   |                | Programa Normal de Operación                                                                |             |         |              |        |       |                     |          |            |       |          |        |        |        |               | 3,930,840.23   | 3,930,840.23 |
| I04                  |                | Impulsar la participación ciudadana y social.                                               |             |         |              |        |       |                     |          |            |       |          |        |        |        |               | 839,919.19     | 839,919.19   |
|                      | D001           | Cumbre Mundial de la Juventud 2010                                                          | Adolescente | 34      | 15           | 15     | 0     | 15                  | 0        | 0          | 0     | 0        | 0      | 15     | 0      | 0             | 98,906.59      | 98,906.59    |
|                      |                |                                                                                             |             | 19      | 19           | 19     | 0     | 19                  | 0        | 0          | 0     | 0        | 0      | 19     | 0      | 0             |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
|                      | D002           | Espacios Poder Joven (Tuxtla Gutiérrez II y Parral)                                         | Adolescente | 10,000  | 5,200        | 2,600  | 2,600 | 5,200               | 0        | 0          | 0     | 0        | 0      | 5,200  | 0      | 0             | 139,999.89     | 139,999.89   |
|                      |                |                                                                                             |             | 4,800   | 4,800        | 0      | 0     | 4,800               | 0        | 0          | 0     | 0        | 0      | 0      | 4,800  | 0             |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
|                      | D003           | Red Nacional de Programas Poder Joven de Radio, TV y Radio por Internet                     | Adolescente | 167,951 | 85,642       | 79,455 | 6,187 | 75,580              | 10,062   | 0          | 0     | 121      | 17,530 | 8,413  | 15,153 | 44,425        | 112,000.00     | 112,000.00   |
|                      |                |                                                                                             |             | 82,309  | 76,354       | 5,955  | 0     | 72,700              | 9,609    | 0          | 0     | 112      | 19,434 | 7,766  | 13,989 | 41,008        |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
|                      | D004           | Apoyo al Fortalecimiento de Instancias Estatales de la Juventud                             | Adolescente | 89,700  | 53,820       | 53,820 | 0     | 53,820              | 0        | 0          | 0     | 17,940   | 17,940 | 17,940 | 0      | 0             | 489,012.71     | 489,012.71   |
|                      |                |                                                                                             |             | 35,880  | 35,880       | 0      | 0     | 35,880              | 0        | 0          | 0     | 11,960   | 11,960 | 11,960 | 0      | 0             |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
| I10                  |                | Inclusión laboral de grupos en situación de vulnerabilidad                                  |             |         |              |        |       |                     |          |            |       |          |        |        |        |               | 1,097,600.00   | 1,097,600.00 |
|                      | D001           | Programa de Organización Productiva para Mujeres Indígenas                                  | Adolescente | 132     | 132          | 0      | 132   | 0                   | 132      | 0          | 0     | 132      | 0      | 0      | 0      | 0             | 1,097,600.00   | 1,097,600.00 |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
|                      |                |                                                                                             |             | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 0      | 0      | 0             |                |              |
| I14                  |                | Instrumentación de políticas, estrategias y apoyo a la generación de empleo y el autoempleo |             |         |              |        |       |                     |          |            |       |          |        |        |        |               | 1,019,904.04   | 1,019,904.04 |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2010

AVANCE DE BENEFICIARIOS POR PROYECTOS INVERSIÓN

(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 217 01 Instituto Estatal de la Juventud

PTO2010-53.3

| CLAVE PRESUPUESTARIA |      |                                                                                                                  |    |    | DESCRIPCIÓN | TIPO | GÉNERO |       | ZONA         |        | ORIGEN DE POBLACIÓN |         |          |            | MARGINAL |          |      |       |              | PRESUPUESTO \$ |               |
|----------------------|------|------------------------------------------------------------------------------------------------------------------|----|----|-------------|------|--------|-------|--------------|--------|---------------------|---------|----------|------------|----------|----------|------|-------|--------------|----------------|---------------|
| FU                   | SF   | PS                                                                                                               | PE | AI |             |      | PT     | CANT. | MUJER HOMBRE | URBANA | RURAL               | MESTIZA | INDÍGENA | INMIGRANTE | OTROS    | MUY ALTA | ALTA | MEDIA | BAJA         | MUY BAJA       | DEVENGADO     |
| TOTAL DEPENDENCIA    |      |                                                                                                                  |    |    |             |      |        |       |              |        |                     |         |          |            |          |          |      |       |              | 14,631,163.84  | 14,580,153.56 |
| INVERSIÓN            |      |                                                                                                                  |    |    |             |      |        |       |              |        |                     |         |          |            |          |          |      |       |              | 3,930,840.23   | 3,930,840.23  |
|                      | B001 | Fortalecimiento a iniciativas sociales, culturales, de sustentabilidad ambiental y de empresas para y de jóvenes |    |    | Adolescente | 66   | 30     | 20    | 10           | 20     | 10                  | 0       | 0        | 10         | 10       | 10       | 0    | 0     | 1,019,904.04 | 1,019,904.04   |               |
|                      |      |                                                                                                                  |    |    |             |      | 36     | 25    | 11           | 25     | 11                  | 0       | 0        | 16         | 10       | 10       | 0    | 0     |              |                |               |
|                      |      |                                                                                                                  |    |    |             | 0    | 0      | 0     | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0    | 0     |              |                |               |
|                      |      |                                                                                                                  |    |    |             |      | 0      | 0     | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0    | 0     |              |                |               |
|                      | S03  | Servicios de cultura, recreación y deporte.                                                                      |    |    |             |      |        |       |              |        |                     |         |          |            |          |          |      |       | 973,417.00   | 973,417.00     |               |
|                      |      |                                                                                                                  |    |    |             |      |        |       |              |        |                     |         |          |            |          |          |      |       |              | 973,417.00     | 973,417.00    |
|                      | B001 | Premio Estatal de la Juventud 2009.                                                                              |    |    | Adolescente | 22   | 11     | 6     | 5            | 6      | 5                   | 0       | 0        | 0          | 5        | 6        | 0    | 0     |              |                |               |
|                      |      |                                                                                                                  |    |    |             |      | 11     | 6     | 5            | 6      | 5                   | 0       | 0        | 0          | 5        | 6        | 0    | 0     |              |                |               |
|                      |      |                                                                                                                  |    |    |             | 0    | 0      | 0     | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0    | 0     |              |                |               |
|                      |      |                                                                                                                  |    |    |             |      | 0      | 0     | 0            | 0      | 0                   | 0       | 0        | 0          | 0        | 0        | 0    | 0     |              |                |               |

Lic. María Luisa Dighero Gutiérrez

Directora General