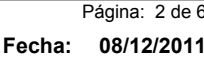
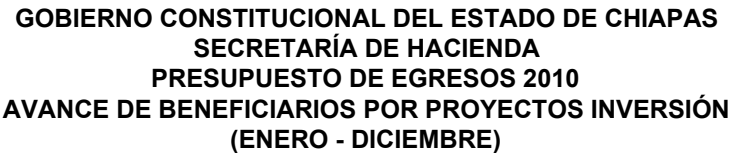


**PTO2010-53.3**

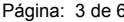
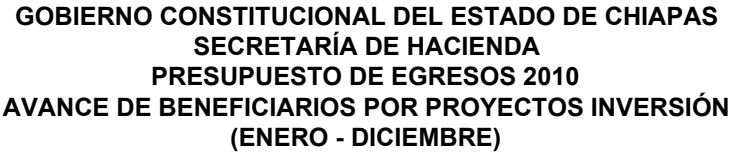
| CLAVE PRESUPUESTARIA |      | DESCRIPCIÓN                                                                  | TIPO      | GÉNERO    |           | ZONA    |           | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |           |            |        |          | PRESUPUESTO \$ |       |      |          |                |                |
|----------------------|------|------------------------------------------------------------------------------|-----------|-----------|-----------|---------|-----------|---------------------|--------------|--------|-------|----------|-----------|------------|--------|----------|----------------|-------|------|----------|----------------|----------------|
| FU                   | SF   |                                                                              |           | PS        | PE        | AI      | PT        | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA  | INMIGRANTE | OTROS  | MUY ALTA | ALTA           | MEDIA | BAJA | MUY BAJA | DEVENGADO      | PAGADO         |
| TOTAL DEPENDENCIA    |      |                                                                              |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 626,239,117.93 | 587,020,294.02 |
| INVERSIÓN            |      |                                                                              |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 532,884,895.90 | 529,684,245.41 |
| K                    |      | Urbanización, Vivienda y Desarrollo Regional                                 |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 303,129,695.97 | 307,129,695.97 |
| B                    |      | Vivienda                                                                     |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 5,960,603.19   | 5,960,603.19   |
| C                    |      | Desarrollo Social                                                            |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 5,960,603.19   | 5,960,603.19   |
| 62                   |      | Piso Firme                                                                   |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 5,960,603.19   | 5,960,603.19   |
| A14                  |      | Apoyo a la vivienda social                                                   |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 5,960,603.19   | 5,960,603.19   |
|                      | B001 | Programa de Mejoramiento Integral de la Vivienda                             | Familia   | 1,079     | 0         | 0       | 0         | 0                   | 0            | 0      | 0     | 0        | 0         | 0          | 0      | 0        | 0              | 0     | 0    | 0        | 5,960,603.19   | 5,960,603.19   |
|                      |      |                                                                              |           | 1,079     | 0         | 0       | 1,079     | 647                 | 432          | 0      | 0     | 1,079    | 0         | 0          | 0      | 0        | 0              | 0     | 0    | 0        |                |                |
|                      |      |                                                                              |           | 1,079     | 0         | 0       | 0         | 0                   | 0            | 0      | 0     | 0        | 0         | 0          | 0      | 0        | 0              | 0     | 0    | 0        |                |                |
|                      |      |                                                                              |           |           | 1,079     | 0       | 1,079     | 570                 | 509          | 0      | 0     | 0        | 1,079     | 0          | 0      | 0        | 0              | 0     | 0    | 0        |                |                |
| C                    |      | Desarrollo regional                                                          |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 297,169,092.78 | 301,169,092.78 |
| C                    |      | Desarrollo Social                                                            |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 297,169,092.78 | 301,169,092.78 |
| 00                   |      | Programa Normal de Operación                                                 |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 297,169,092.78 | 301,169,092.78 |
| C07                  |      | Conducción de la política de vivienda                                        |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 196,000,000.00 | 200,000,000.00 |
|                      | B001 | Obra Solidaria                                                               | Habitante | 2,000,000 | 600,000   | 0       | 600,000   | 0                   | 600,000      | 0      | 0     | 0        | 600,000   | 0          | 0      | 0        | 0              | 0     | 0    | 0        | 196,000,000.00 | 200,000,000.00 |
|                      |      |                                                                              |           |           | 1,400,000 | 0       | 1,400,000 | 0                   | 1,400,000    | 0      | 0     | 0        | 1,400,000 | 0          | 0      | 0        | 0              | 0     | 0    | 0        |                |                |
|                      |      |                                                                              |           | 242,400   | 166,480   | 0       | 166,480   | 117,256             | 49,224       | 0      | 0     | 0        | 166,480   | 0          | 0      | 0        | 0              | 0     | 0    | 0        |                |                |
|                      |      |                                                                              |           |           | 75,920    | 0       | 75,920    | 54,824              | 21,096       | 0      | 0     | 0        | 75,920    | 0          | 0      | 0        | 0              | 0     | 0    | 0        |                |                |
| I04                  |      | Impulsar la participación ciudadana y social.                                |           |           |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          | 76,467,414.31  | 76,467,414.31  |
|                      | B001 | Coordinación del fortalecimiento de las capacidades de atención en el Estado | Habitante | 1,532,581 | 779,575   | 148,119 | 631,456   | 530,111             | 249,464      | 0      | 0     | 0        | 241,668   | 420,971    | 85,753 | 31,183   | 0              | 0     | 0    | 0        | 863,076.18     | 863,076.18     |
|                      |      |                                                                              |           |           | 753,006   | 278,612 | 474,394   | 512,044             | 240,962      | 0      | 0     | 0        | 233,432   | 414,153    | 82,831 | 22,590   | 0              | 0     | 0    | 0        |                |                |
|                      |      |                                                                              |           | 118,519   | 58,051    | 58,051  | 0         | 58,051              | 0            | 0      | 0     | 0        | 58,051    | 0          | 0      | 0        | 0              | 0     | 0    | 0        |                |                |
|                      |      |                                                                              |           |           | 60,468    | 60,468  | 0         | 60,468              | 0            | 0      | 0     | 0        | 60,468    | 0          | 0      | 0        | 0              | 0     | 0    | 0        |                |                |
|                      | B002 | Fortalecimiento Técnico de las Obras solidarias                              | Habitante | 499,922   | 269,158   | 0       | 269,158   | 269,158             | 0            | 0      | 0     | 0        | 269,158   | 0          | 0      | 0        | 0              | 0     | 0    | 0        | 1,210,736.01   | 1,210,736.01   |
|                      |      |                                                                              |           |           | 230,764   | 0       | 230,764   | 230,764             | 0            | 0      | 0     | 0        | 230,764   | 0          | 0      | 0        | 0              | 0     | 0    | 0        |                |                |
|                      |      |                                                                              |           | 372,685   |           |         |           |                     |              |        |       |          |           |            |        |          |                |       |      |          |                |                |



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**Fecha: 08/12/2011**

**ORGANISMO PÚBLICO: 217 00 Secretaría de Desarrollo y Participación Social**

**PTO2010-53.3**

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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2010

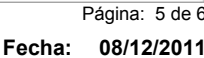
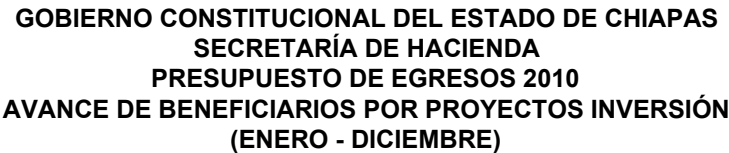
AVANCE DE BENEFICIARIOS POR PROYECTOS INVERSIÓN

(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 217 00 Secretaría de Desarrollo y Participación Social

PTO2010-53.3

| CLAVE PRESUPUESTARIA |                | DESCRIPCIÓN                                            | TIPO                                                             | GÉNERO  |              | ZONA   |        | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |        |       |      |          | PRESUPUESTO \$ |                |              |
|----------------------|----------------|--------------------------------------------------------|------------------------------------------------------------------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|-------|------|----------|----------------|----------------|--------------|
| FU                   | SF PS PE AI PT |                                                        |                                                                  | CANT.   | MUJER HOMBRE | URBANA | RURAL  | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA   | MEDIA | BAJA | MUY BAJA | DEVENGADO      | PAGADO         |              |
| TOTAL DEPENDENCIA    |                |                                                        |                                                                  |         |              |        |        |                     |          |            |       |          |        |       |      |          | 626,239,117.93 | 587,020,294.02 |              |
| INVERSIÓN            |                |                                                        |                                                                  |         |              |        |        |                     |          |            |       |          |        |       |      |          | 532,884,895.90 | 529,684,245.41 |              |
| N                    | A25            | Atender a la población en desastres naturales.         |                                                                  |         |              |        |        |                     |          |            |       |          |        |       |      |          | 498,255.94     | 498,255.94     |              |
|                      | B002           | Atención a la Población por Contingencias Ambientales  | Familia                                                          | 410     | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0     | 0    | 0        | 0              | 498,255.94     | 498,255.94   |
|                      |                |                                                        |                                                                  |         | 410          | 0      | 410    | 410                 | 0        | 0          | 0     | 0        | 0      | 410   | 0    | 0        |                |                |              |
|                      |                |                                                        |                                                                  | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0     | 0    | 0        |                |                |              |
|                      |                |                                                        |                                                                  |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0     | 0    | 0        |                |                |              |
|                      |                |                                                        | Desarrollo Agropecuario, Forestal y Pesca                        |         |              |        |        |                     |          |            |       |          |        |       |      |          | 11,970,212.67  | 10,850,756.24  |              |
|                      | A              |                                                        | Agrícola y pecuario                                              |         |              |        |        |                     |          |            |       |          |        |       |      |          | 11,970,212.67  | 10,850,756.24  |              |
|                      | C              |                                                        | Desarrollo Social                                                |         |              |        |        |                     |          |            |       |          |        |       |      |          | 5,361,424.44   | 4,241,968.01   |              |
|                      |                |                                                        |                                                                  |         |              |        |        |                     |          |            |       |          |        |       |      |          | 5,361,424.44   | 4,241,968.01   |              |
|                      | 00             |                                                        | Programa Normal de Operación                                     |         |              |        |        |                     |          |            |       |          |        |       |      |          |                | 3,235,713.00   | 3,235,713.00 |
|                      |                | A22                                                    | Atención a población marginada o en situación de pobreza extrema |         |              |        |        |                     |          |            |       |          |        |       |      |          |                | 3,235,713.00   | 3,235,713.00 |
|                      |                | B001                                                   | Programa de Coinversión Oxfam-Gobierno del Estado                | Persona | 8,907        | 356    | 0      | 356                 | 119      | 119        | 118   | 0        | 119    | 119   | 118  | 0        | 0              |                |              |
|                      |                |                                                        |                                                                  |         | 8,551        | 0      | 8,551  | 2,850               | 2,850    | 2,851      | 0     | 2,850    | 2,850  | 2,851 | 0    | 0        |                |                |              |
|                      |                |                                                        |                                                                  |         | 8,907        | 5,656  | 5,656  | 0                   | 5,656    | 0          | 0     | 0        | 5,656  | 0     | 0    | 0        | 0              | 0              |              |
|                      |                |                                                        |                                                                  |         |              | 3,251  | 3,251  | 0                   | 3,251    | 0          | 0     | 0        | 3,251  | 0     | 0    | 0        | 0              | 2,125,711.44   | 1,006,255.01 |
|                      | P15            | Producir bienes e insumos para sectores prioritarios.  |                                                                  |         |              |        |        |                     |          |            |       |          |        |       |      |          | 840,875.76     | 292,550.65     |              |
|                      | B001           | Centro Reproductor Avícola Teopisca                    | Familia                                                          | 12,608  | 12,608       | 2,261  | 10,347 | 2,261               | 10,347   | 0          | 0     | 12,608   | 0      | 0     | 0    | 0        |                |                |              |
|                      |                |                                                        |                                                                  | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0     | 0    |          |                |                |              |
|                      |                |                                                        |                                                                  | 14,253  | 14,253       | 14,253 | 0      | 14,253              | 0        | 0          | 0     | 0        | 14,253 | 0     | 0    | 0        | 0              |                |              |
|                      |                |                                                        |                                                                  | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0     | 0    | 0        |                |                |              |
|                      | B002           | Centro de especies menores, San Cristóbal de las Casas | Familia                                                          | 12,114  | 12,114       | 1,514  | 10,600 | 1,514               | 10,600   | 0          | 0     | 1,514    | 10,600 | 0     | 0    | 0        |                |                |              |
|                      |                |                                                        |                                                                  | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0     | 0    |          |                |                |              |
|                      |                |                                                        |                                                                  | 5,304   | 3,978        | 995    | 2,983  | 995                 | 2,983    | 0          | 0     | 3,978    | 0      | 0     | 0    | 0        | 0              |                |              |
|                      |                |                                                        |                                                                  |         | 1,326        | 331    | 995    | 331                 | 995      | 0          | 0     | 1,326    | 0      | 0     | 0    | 0        |                |                |              |
|                      | H              | Desarrollo Rural Sustentable                           |                                                                  |         |              |        |        |                     |          |            |       |          |        |       |      |          | 6,608,788.23   | 6,608,788.23   |              |
|                      | 00             | Programa Normal de Operación                           |                                                                  |         |              |        |        |                     |          |            |       |          |        |       |      |          | 6,608,788.23   | 6,608,788.23   |              |
|                      |                |                                                        |                                                                  |         |              |        |        |                     |          |            |       |          |        |       |      |          | 6,608,788.23   | 6,608,788.23   |              |
|                      | I09            | Impulso a la producción y reconversión productiva      |                                                                  |         |              |        |        |                     |          |            |       |          |        |       |      |          |                |                |              |



**08/12/2011**

**PTO2010-53.3**

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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2010

AVANCE DE BENEFICIARIOS POR PROYECTOS INVERSIÓN

(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 217 00 Secretaría de Desarrollo y Participación Social

PTO2010-53.3

| CLAVE PRESUPUESTARIA |                                                       | DESCRIPCIÓN | TIPO  | GÉNERO |       | ZONA  |       | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |       |          | PRESUPUESTO \$ |       |      |                |                |            |  |
|----------------------|-------------------------------------------------------|-------------|-------|--------|-------|-------|-------|---------------------|--------------|--------|-------|----------|----------|------------|-------|----------|----------------|-------|------|----------------|----------------|------------|--|
| FU                   | SF                                                    |             |       | PS     | PE    | AI    | PT    | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA           | MEDIA | BAJA | MUY BAJA       | DEVENGADO      | PAGADO     |  |
| TOTAL DEPENDENCIA    |                                                       |             |       |        |       |       |       |                     |              |        |       |          |          |            |       |          |                |       |      | 626,239,117.93 | 587,020,294.02 |            |  |
| INVERSIÓN            |                                                       |             |       |        |       |       |       |                     |              |        |       |          |          |            |       |          |                |       |      | 532,884,895.90 | 529,684,245.41 |            |  |
| B002                 | Microfinanciamiento para Mujeres, Semilla para Crecer | Persona     | 3,000 | 3,000  | 3,000 | 0     | 3,000 | 0                   | 0            | 0      | 3,000 | 0        | 0        | 0          | 3,000 | 0        | 0              | 0     | 0    | 0              | 612,746.05     | 585,111.00 |  |
|                      |                                                       |             | 0     | 0      | 0     | 0     | 0     | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0              | 0     | 0    | 0              |                |            |  |
|                      |                                                       |             | 9,478 | 9,478  | 5,871 | 3,607 | 8,580 | 898                 | 0            | 0      | 1,863 | 3,161    | 3,154    | 1,069      | 231   |          |                |       |      |                |                |            |  |
|                      |                                                       |             | 0     | 0      | 0     | 0     | 0     | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0              | 0     | 0    | 0              |                |            |  |

Lic. Samuel Toledo Córdova Toledo

Secretario de Desarrollo y Participación Social