

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2009  
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES  
(ENERO - MARZO)

ORGANISMO PÚBLICO: 266 00 Instituto de Educación para Adultos

| CLAVE PRESUPUESTARIA     | DESCRIPCIÓN                              | TIPO       | GÉNERO  |              | ZONA   |        | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |        |               |        |          | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|------------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|---------------|--------|----------|-------------------------|------------|
|                          |  |            | CANT.   | MUJER HOMBRE | URBANA | RURAL  | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA   | MEDIA         | BAJA   | MUY BAJA |                         |            |
| <b>TOTAL DEPENDENCIA</b> |  |            |         |              |        |        |                     |          |            |       |          |        | 13,551,093.64 | 35.49% |          |                         |            |
| <b>INSTITUCIONALES</b>   |  |            |         |              |        |        |                     |          |            |       |          |        | 13,551,093.64 | 46.99% |          |                         |            |
| F                        | Educación                                |            |         |              |        |        |                     |          |            |       |          |        |               |        |          | 13,551,093.64           | 46.99%     |
| M                        | Educación para Adultos                   |            |         |              |        |        |                     |          |            |       |          |        |               |        |          | 13,551,093.64           | 46.99%     |
| A                        | Educación                                |            |         |              |        |        |                     |          |            |       |          |        |               |        |          | 13,551,093.64           | 46.99%     |
| 07                       | Chiapas Solidario para la Alfabetización |            |         |              |        |        |                     |          |            |       |          |        |               |        |          | 13,551,093.64           | 46.99%     |
| 417                      | Proporcionar servicios de educación.     |            |         |              |        |        |                     |          |            |       |          |        |               |        |          | 13,551,093.64           | 46.99%     |
| A001                     | Administración general.                  | Trabajador | 494     | 179          | 179    | 0      | 179                 | 0        | 0          | 0     | 0        | 0      | 0             | 179    |          | 62.82%                  |            |
|                          |  |            |         | 315          | 315    | 0      | 315                 | 0        | 0          | 0     | 0        | 0      | 0             | 315    |          |                         |            |
|                          |  |            | 494     | 176          | 176    | 0      | 176                 | 0        | 0          | 0     | 0        | 0      | 0             | 176    |          |                         |            |
|                          |  |            |         | 318          | 318    | 0      | 318                 | 0        | 0          | 0     | 0        | 0      | 0             | 318    |          |                         |            |
| A002                     | Educación para la vida y el trabajo.     | Adulto     | 100,051 | 81,402       | 38,861 | 42,541 | 57,706              | 23,696   | 0          | 0     | 25,642   | 31,617 | 13,773        | 618    | 9,752    | 0.00                    | 0.00%      |
|                          |  |            |         | 18,649       | 8,903  | 9,746  | 13,220              | 5,429    | 0          | 0     | 5,874    | 7,243  | 3,156         | 142    | 2,234    |                         |            |
|                          |  |            | 77,374  | 62,909       | 32,042 | 30,867 | 31,992              | 30,917   | 0          | 0     | 18,440   | 37,325 | 5,080         | 229    | 1,835    |                         |            |
|                          |  |            |         | 14,465       | 7,101  | 7,364  | 7,114               | 7,351    | 0          | 0     | 3,759    | 8,946  | 1,025         | 90     | 645      |                         |            |
| A003                     | Atención a grupos étnicos.               | Adulto     | 16,183  | 13,167       | 6,286  | 6,881  | 9,334               | 3,833    | 0          | 0     | 4,148    | 5,114  | 2,228         | 100    | 1,577    | 0.00                    | 0.00%      |
|                          |  |            |         | 3,016        | 1,440  | 1,576  | 2,138               | 878      | 0          | 0     | 950      | 1,171  | 510           | 23     | 362      |                         |            |
|                          |  |            | 12,634  | 10,683       | 5,374  | 5,309  | 5,362               | 5,321    | 0          | 0     | 9,001    | 710    | 972           | 0      | 0        |                         |            |
|                          |  |            |         | 1,951        | 970    | 981    | 971                 | 980      | 0          | 0     | 1,637    | 163    | 151           | 0      | 0        |                         |            |
| A004                     | Plazas comunitarias.                     | Adulto     | 22,000  | 17,899       | 8,545  | 9,354  | 12,689              | 5,210    | 0          | 0     | 5,638    | 6,952  | 3,028         | 136    | 2,145    | 0.00                    | 0.00%      |
|                          |  |            |         | 4,101        | 1,958  | 2,143  | 2,907               | 1,194    | 0          | 0     | 1,292    | 1,593  | 694           | 31     | 491      |                         |            |
|                          |  |            | 27,972  | 22,796       | 11,612 | 11,184 | 11,599              | 11,197   | 0          | 0     | 6,353    | 13,927 | 1,627         | 148    | 741      |                         |            |
|                          |  |            |         | 5,176        | 2,538  | 2,638  | 2,542               | 2,634    | 0          | 0     | 1,250    | 3,312  | 297           | 58     | 259      |                         |            |
| A005                     | ¡Con hechos leemos y escribimos!         | Adulto     | 109,631 | 89,196       | 42,582 | 46,614 | 63,231              | 25,965   | 0          | 0     | 28,097   | 34,644 | 15,092        | 678    | 10,685   | 0.00                    | 0.00%      |
|                          |  |            |         | 20,435       | 9,756  | 10,679 | 14,486              | 5,949    | 0          | 0     | 6,437    | 7,937  | 3,458         | 155    | 2,448    |                         |            |
|                          |  |            | 77,395  | 63,227       | 32,056 | 31,171 | 32,025              | 31,202   | 0          | 0     | 24,047   | 33,526 | 4,253         | 161    | 1,240    |                         |            |
|                          |  |            |         | 14,168       | 6,988  | 7,180  | 6,996               | 7,172    | 0          | 0     | 4,843    | 7,954  | 871           | 63     | 437      |                         |            |



PODER EJECUTIVO  
DEL ESTADO DE CHIAPAS

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Secretaría de Hacienda

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| CLAVE<br>PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO |                 | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL    |      |       |      |             | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO    |        |
|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|----------------------------|---------------|--------|
|                         |             |      | CANT.  | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA | MEDIA | BAJA | MUY<br>BAJA |                            |               |        |
| FU SF PS PE AI PT       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             |                            |               |        |
| TOTAL DEPENDENCIA       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             |                            | 13,551,093.64 | 35.49% |
| INSTITUCIONALES         |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             |                            | 13,551,093.64 | 46.99% |

C.P. Manuel de Jesús Pérez López

Jefe del Departamento de administración