



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2009  
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES  
(ENERO - MARZO)**



Página: 1 de 4

**Fecha: 03/09/2009**

PTO2009-53.2

**ORGANISMO PÚBLICO: 224 00 Secretaría de Transportes**

| CLAVE PRESUPUESTARIA                                                                                                            |                                                                   | DESCRIPCIÓN | TIPO                                                                  | GÉNERO                                                         |                  | ZONA  |     | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |       |          | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |       |       |       |          |       |
|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-------------|-----------------------------------------------------------------------|----------------------------------------------------------------|------------------|-------|-----|---------------------|--------------|--------|-------|----------|----------|------------|-------|----------|-------------------------|------------|-------|-------|-------|----------|-------|
| FU                                                                                                                              | SF                                                                |             |                                                                       | PS                                                             | PE               | AI    | PT  | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA |                         |            | ALTA  | MEDIA | BAJA  | MUY BAJA |       |
| TOTAL DEPENDENCIA                                                                                                               |                                                                   |             |                                                                       |                                                                |                  |       |     |                     |              |        |       |          |          |            |       | 0.00     | 0.00%                   |            |       |       |       |          |       |
| INSTITUCIONALES                                                                                                                 |                                                                   |             |                                                                       |                                                                |                  |       |     |                     |              |        |       |          |          |            |       | 0.00     | 0.00%                   |            |       |       |       |          |       |
| O<br><br>A<br><br>E<br><br>00<br><br>101<br><br>A001<br><br><br><br><br><br><br><br><br><br>A002<br><br><br><br>102<br><br>A001 | Comunicaciones y Transportes                                      |             |                                                                       |                                                                |                  |       |     |                     |              |        |       |          |          |            |       |          |                         |            |       | 0.00  | 0.00% |          |       |
|                                                                                                                                 | Dirección Estratégica                                             |             |                                                                       |                                                                |                  |       |     |                     |              |        |       |          |          |            |       |          |                         |            |       |       | 0.00  | 0.00%    |       |
|                                                                                                                                 | Infraestructura y Comunicaciones                                  |             |                                                                       |                                                                |                  |       |     |                     |              |        |       |          |          |            |       |          |                         |            |       |       | 0.00  | 0.00%    |       |
|                                                                                                                                 | Programa Normal de Operación                                      |             |                                                                       |                                                                |                  |       |     |                     |              |        |       |          |          |            |       |          |                         |            |       |       | 0.00  | 0.00%    |       |
|                                                                                                                                 | Establecer políticas públicas y estrategias para su implantación. |             |                                                                       |                                                                |                  |       |     |                     |              |        |       |          |          |            |       |          |                         |            |       |       | 0.00  | 0.00%    |       |
|                                                                                                                                 | Fomento al desarrollo del sector transporte del Estado.           |             | Transportista                                                         | 2,344                                                          | 419              | 419   | 0   | 419                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 0     | 419   | 0.00  | 0.00%    |       |
|                                                                                                                                 |                                                                   |             |                                                                       |                                                                | 1,925            | 1,925 | 0   | 1,925               | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 1,925 |       |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       | 292                                                            | 15               | 10    | 5   | 10                  | 5            | 0      | 0     | 0        | 0        | 0          | 0     | 10       | 5                       | 0          | 0     | 0     |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       |                                                                | 277              | 225   | 52  | 225                 | 52           | 0      | 0     | 0        | 0        | 0          | 0     | 165      | 112                     | 0          | 0     | 0     |       |          |       |
|                                                                                                                                 |                                                                   |             | Servidor público                                                      | 30                                                             | 10               | 10    | 0   | 10                  | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 10    | 0     | 0     |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       |                                                                | 20               | 20    | 0   | 20                  | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 20    | 0     | 0     |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       | 585                                                            | 30               | 30    | 0   | 30                  | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 20       | 10                      | 0          | 0     | 0     |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       |                                                                | 555              | 555   | 0   | 555                 | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 500      | 55                      | 0          | 0     | 0     |       |          |       |
|                                                                                                                                 |                                                                   |             | Persona                                                               | 5,580                                                          | 1,330            | 1,330 | 0   | 1,330               | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 0     | 1,330 |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       |                                                                | 4,250            | 4,250 | 0   | 4,250               | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 0     | 4,250 |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       | 0                                                              | 0                | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 0     | 0     |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       |                                                                | 0                | 0     | 0   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 0     | 0     |       |          |       |
|                                                                                                                                 |                                                                   |             | A002                                                                  | Planeación, asesoría presupuestaria y seguimiento de acciones. | Servidor público | 100   | 20  | 20                  | 0            | 20     | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 0     | 20    |       | 0.00     | 0.00% |
|                                                                                                                                 |                                                                   |             |                                                                       |                                                                |                  | 80    | 80  | 0                   | 80           | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 80    |       |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       | 37                                                             | 5                | 5     | 0   | 5                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 5        | 0                       | 0          | 0     | 0     |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       | 32                                                             | 32               | 0     | 32  | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 32    | 0        | 0                       | 0          | 0     |       |       |          |       |
|                                                                                                                                 |                                                                   | 102         | Proporcionar asesoría jurídica, así como apoyo técnico en la materia. |                                                                |                  |       |     |                     |              |        |       |          |          |            |       |          |                         |            |       | 0.00  | 0.00% |          |       |
|                                                                                                                                 |                                                                   | A001        | Asesoría jurídica integral.                                           | Servidor público                                               | 110              | 50    | 50  | 0                   | 50           | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 0          | 50    |       | 0.00  | 0.00%    |       |
|                                                                                                                                 |                                                                   |             |                                                                       |                                                                | 60               | 60    | 0   | 60                  | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 60         |       |       |       |          |       |
|                                                                                                                                 |                                                                   |             | 21                                                                    | 6                                                              | 6                | 0     | 6   | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 4     | 2        | 0                       | 0          | 0     |       |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       | 15                                                             | 15               | 0     | 15  | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 9     | 6        | 0                       | 0          | 0     |       |       |          |       |
|                                                                                                                                 |                                                                   |             | 455                                                                   | 45                                                             | 45               | 0     | 45  | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 40         | 5     |       |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       | 410                                                            | 300              | 110   | 360 | 50                  | 0            | 0      | 0     | 0        | 0        | 0          | 0     | 0        | 0                       | 380        | 30    |       |       |          |       |
|                                                                                                                                 |                                                                   |             | 110                                                                   | 12                                                             | 9                | 3     | 9   | 3                   | 0            | 0      | 0     | 0        | 0        | 0          | 4     | 5        | 3                       | 0          | 0     |       |       |          |       |
|                                                                                                                                 |                                                                   |             |                                                                       | 98                                                             | 88               | 10    | 88  | 10                  | 0            | 0      | 0     | 0        | 0        | 0          | 18    | 70       | 10                      | 0          | 0     |       |       |          |       |

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(ENERO - MARZO)

ORGANISMO PÚBLICO: 224 00 Secretaría de Transportes

PTO2009-53.2

| CLAVE PRESUPUESTARIA            |                                                                    |                                                                                          |                                                         |    |    | DESCRIPCIÓN | TIPO             | GÉNERO    |              | ZONA    |         | ORIGEN DE POBLACIÓN |          |            |         | MARGINAL |         |         |         |          | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |       |       |       |
|---------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------|----|----|-------------|------------------|-----------|--------------|---------|---------|---------------------|----------|------------|---------|----------|---------|---------|---------|----------|-------------------------|------------|-------|-------|-------|
| FU                              | SF                                                                 | PS                                                                                       | PE                                                      | AI | PT |             |                  | CANT.     | MUJER HOMBRE | URBANA  | RURAL   | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS   | MUY ALTA | ALTA    | MEDIA   | BAJA    | MUY BAJA |                         |            |       |       |       |
| TOTAL DEPENDENCIA               |                                                                    |                                                                                          |                                                         |    |    |             |                  |           |              |         |         |                     |          |            |         |          |         |         |         |          |                         |            |       | 0.00  | 0.00% |
| INSTITUCIONALES                 |                                                                    |                                                                                          |                                                         |    |    |             |                  |           |              |         |         |                     |          |            |         |          |         |         |         |          |                         |            |       | 0.00  | 0.00% |
| F<br><br>E<br><br>00<br><br>101 | 701                                                                | Administrar recursos humanos, materiales y financieros.                                  |                                                         |    |    |             | Servidor público |           |              |         |         |                     |          |            |         |          |         |         |         | 0.00     | 0.00%                   |            |       |       |       |
|                                 | A001                                                               | Administración de los recursos financieros, materiales y humanos.                        |                                                         |    |    |             |                  | 250       | 100          | 100     | 0       | 100                 | 0        | 0          | 0       | 0        | 0       | 0       | 0       | 100      | 0.00                    | 0.00%      |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             |                  | 150       | 150          | 0       | 150     | 0                   | 0        | 0          | 0       | 0        | 0       | 0       | 150     |          |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             |                  | 250       | 100          | 100     | 0       | 100                 | 0        | 0          | 0       | 0        | 85      | 15      | 0       | 0        |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             | 150              | 150       | 0            | 150     | 0       | 0                   | 0        | 0          | 0       | 125      | 25      | 0       | 0       |          |                         |            |       |       |       |
|                                 | 702                                                                | Administrar los recursos informáticos para el desarrollo de las actividades sustantivas. |                                                         |    |    |             | Servidor público |           |              |         |         |                     |          |            |         |          |         |         |         | 0.00     | 0.00%                   |            |       |       |       |
|                                 | A001                                                               | Asesoría y apoyo para el manejo electrónico de datos.                                    |                                                         |    |    |             |                  | 250       | 100          | 100     | 0       | 100                 | 0        | 0          | 0       | 0        | 0       | 0       | 0       | 100      | 0.00                    | 0.00%      |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             |                  | 150       | 150          | 0       | 150     | 0                   | 0        | 0          | 0       | 0        | 0       | 0       | 0       | 150      |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             |                  | 68        | 28           | 28      | 0       | 28                  | 0        | 0          | 0       | 0        | 0       | 28      | 0       | 0        |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             | 40               | 40        | 0            | 40      | 0       | 0                   | 0        | 0          | 0       | 0        | 40      | 0       | 0       |          |                         |            |       |       |       |
|                                 | F                                                                  | Transporte                                                                               |                                                         |    |    |             |                  |           |              |         |         |                     |          |            |         |          |         |         |         |          | 0.00                    | 0.00%      |       |       |       |
|                                 | E                                                                  | Infraestructura y Comunicaciones                                                         |                                                         |    |    |             |                  |           |              |         |         |                     |          |            |         |          |         |         |         |          |                         | 0.00       | 0.00% |       |       |
|                                 | 00                                                                 | Programa Normal de Operación                                                             |                                                         |    |    |             |                  |           |              |         |         |                     |          |            |         |          |         |         |         |          |                         | 0.00       | 0.00% |       |       |
|                                 | 101                                                                | Establecer políticas públicas y estrategias para su implantación.                        |                                                         |    |    |             |                  |           |              |         |         |                     |          |            |         |          |         |         |         |          |                         |            | 0.00  | 0.00% |       |
|                                 |                                                                    | A001                                                                                     | Desarrollo del servicio de autotransporte en el Estado. |    |    |             |                  | 25,819    | 6,454        | 2,581   | 3,873   | 2,904               | 3,550    | 0          | 0       | 1,936    | 2,834   | 0       | 358     | 1,326    | 0.00                    | 0.00%      |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             |                  | 19,365    | 7,746        | 11,619  | 8,714   | 10,651              | 0        | 0          | 6,778   | 8,132    | 0       | 970     | 3,485   |          |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             |                  | 1,835     | 36           | 14      | 22      | 16                  | 20       | 0          | 0       | 11       | 16      | 0       | 2       | 7        |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             |                  | 1,799     | 720          | 1,079   | 810     | 989                 | 0        | 0          | 540     | 792      | 0       | 108     | 359     |          |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    | 2,576,075   |                  | 1,545,645 | 927,387      | 618,258 | 958,207 | 587,438             | 0        | 0          | 571,886 | 340,141  | 0       | 370,859 | 262,759 |          |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    | 1,030,430   |                  | 566,736   | 463,694      | 649,170 | 381,260 | 0                   | 0        | 216,390    | 278,216 | 0        | 144,261 | 391,563 |         |          |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    | 0           |                  | 0         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0       | 0       | 0       | 0        |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    | 0           |                  | 0         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0       | 0       | 0       |          |                         |            |       |       |       |
| A002                            | Organización y concesionamiento en el servicio del autotransporte. |                                                                                          |                                                         |    |    | 10,655      |                  | 1,000     | 800          | 200     | 800     | 200                 | 0        | 0          | 100     | 100      | 200     | 300     | 300     | 0.00     | 0.00%                   |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    |             |                  | 9,655     | 9,000        | 655     | 9,000   | 655                 | 0        | 0          | 495     | 724      | 703     | 278     | 7,455   |          |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    | 4,699       | 814              | 720       | 94           | 720     | 94      | 0                   | 0        | 0          | 300     | 263      | 251     | 0       |         |          |                         |            |       |       |       |
|                                 |                                                                    |                                                                                          |                                                         |    |    | 3,885       | 3,265            | 620       | 3,265        | 620     | 0       | 0                   | 0        | 965        | 1,962   | 958      | 0       | 0       |         |          |                         |            |       |       |       |

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| CLAVE<br>PRESUPUESTARIA |                                                                                   | DESCRIPCIÓN      | TIPO      | GÉNERO    |         | ZONA      |         | ORIGEN DE POBLACIÓN |                 |         |           | MARGINAL |          |            |       |             | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO |
|-------------------------|-----------------------------------------------------------------------------------|------------------|-----------|-----------|---------|-----------|---------|---------------------|-----------------|---------|-----------|----------|----------|------------|-------|-------------|----------------------------|------------|
| FU                      | SF                                                                                |                  |           | PS        | PE      | AI        | PT      | CANT.               | MUJER<br>HOMBRE | URBANA  | RURAL     | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA |                            |            |
| TOTAL DEPENDENCIA       |                                                                                   |                  |           |           |         |           |         |                     |                 |         |           |          |          |            |       |             | 0.00                       | 0.00%      |
| INSTITUCIONALES         |                                                                                   |                  |           |           |         |           |         |                     |                 |         |           |          |          |            |       |             | 0.00                       | 0.00%      |
| A003                    | Control operativo y administrativo del transporte público.                        | Transportista    | 11,646    | 1,586     | 1,075   | 511       | 1,025   | 561                 | 0               | 0       | 101       | 145      | 0        | 415        | 925   | 0.00        | 0.00%                      |            |
|                         |                                                                                   |                  | 10,060    | 6,740     | 3,320   | 7,150     | 2,910   | 0                   | 0               | 655     | 655       | 0        | 2,630    | 6,120      |       |             |                            |            |
|                         |                                                                                   |                  | 9,596     | 1,253     | 998     | 255       | 998     | 255                 | 0               | 0       | 0         | 400      | 600      | 153        | 100   |             |                            |            |
|                         |                                                                                   |                  | 8,343     | 7,820     | 523     | 7,820     | 523     | 0                   | 0               | 0       | 1,500     | 4,000    | 2,043    | 800        |       |             |                            |            |
|                         |                                                                                   |                  | 1,500     | 500       | 450     | 50        | 450     | 50                  | 0               | 0       | 20        | 80       | 0        | 100        | 300   |             |                            |            |
|                         |                                                                                   | Persona          | 1,000     | 800       | 200     | 800       | 200     | 0                   | 0               | 100     | 100       | 0        | 200      | 600        |       |             |                            |            |
|                         |                                                                                   |                  | 31        | 13        | 9       | 4         | 9       | 4                   | 0               | 0       | 0         | 4        | 6        | 3          | 0     |             |                            |            |
|                         |                                                                                   |                  | 18        | 10        | 8       | 10        | 8       | 0                   | 0               | 0       | 6         | 10       | 2        | 0          |       |             |                            |            |
|                         |                                                                                   |                  | 4,000     | 200       | 200     | 0         | 200     | 0                   | 0               | 0       | 0         | 100      | 100      | 0          |       |             |                            |            |
|                         |                                                                                   |                  | 88        | 0         | 0       | 0         | 0       | 0                   | 0               | 0       | 0         | 0        | 0        | 0          |       |             |                            |            |
| A004                    | Desarrollo y formación del sector transportista.                                  | Transportista    | 3,800     | 3,800     | 0       | 3,800     | 0       | 0                   | 0               | 0       | 2,600     | 1,200    | 0        | 0.00       | 0.00% |             |                            |            |
|                         |                                                                                   |                  | 88        | 60        | 28      | 60        | 28      | 0                   | 0               | 0       | 15        | 35       | 20       |            |       | 18          |                            |            |
|                         |                                                                                   |                  | 13,000    | 200       | 150     | 50        | 200     | 0                   | 0               | 0       | 25        | 125      | 50       |            |       | 0           |                            |            |
|                         |                                                                                   |                  | 12,800    | 10,000    | 2,800   | 12,800    | 0       | 0                   | 0               | 800     | 2,000     | 10,000   | 0        |            |       |             |                            |            |
|                         |                                                                                   |                  | 14,713    | 260       | 160     | 100       | 160     | 100                 | 0               | 0       | 60        | 140      | 60       |            |       | 0           |                            |            |
|                         |                                                                                   | Usuario          | 14,453    | 9,625     | 4,828   | 9,625     | 4,828   | 0                   | 0               | 1,000   | 9,000     | 3,884    | 569      |            |       |             |                            |            |
|                         |                                                                                   |                  | 200       | 100       | 100     | 0         | 100     | 0                   | 0               | 0       | 25        | 50       | 25       |            |       | 0           |                            |            |
|                         |                                                                                   |                  | 100       | 100       | 0       | 100       | 0       | 0                   | 0               | 25      | 50        | 25       | 0        |            |       |             |                            |            |
|                         |                                                                                   |                  | 428       | 25        | 13      | 12        | 13      | 12                  | 0               | 0       | 6         | 15       | 4        |            |       | 0           |                            |            |
|                         |                                                                                   |                  | 403       | 300       | 103     | 300       | 103     | 0                   | 0               | 60      | 300       | 43       | 0        |            |       |             |                            |            |
| A006                    | Desarrollo y aprovechamiento del servicio de transporte multimodal.               | Servidor público | 3         | 0         | 0       | 0         | 0       | 0                   | 0               | 0       | 0         | 0        | 0        | 0          | 0.00  | 0.00%       |                            |            |
|                         |                                                                                   |                  | 3         | 3         | 0       | 3         | 0       | 0                   | 0               | 0       | 0         | 0        | 0        | 3          |       |             |                            |            |
|                         |                                                                                   |                  | 0         | 0         | 0       | 0         | 0       | 0                   | 0               | 0       | 0         | 0        | 0        | 0          |       |             |                            |            |
|                         |                                                                                   |                  | 0         | 0         | 0       | 0         | 0       | 0                   | 0               | 0       | 0         | 0        | 0        | 0          |       |             |                            |            |
|                         |                                                                                   |                  | 1,616,524 | 831,232   | 831,232 | 0         | 831,232 | 0                   | 0               | 0       | 0         | 831,232  | 0        |            |       |             |                            |            |
|                         |                                                                                   | Persona          | 785,292   | 785,292   | 0       | 785,292   | 0       | 0                   | 0               | 0       | 0         | 785,292  | 0        |            |       |             |                            |            |
|                         |                                                                                   |                  | 36,388    | 14,935    | 14,935  | 0         | 14,935  | 0                   | 0               | 0       | 5,874     | 7,236    | 1,825    | 0          |       |             |                            |            |
|                         |                                                                                   |                  | 21,453    | 21,453    | 0       | 21,453    | 0       | 0                   | 0               | 9,786   | 10,456    | 1,211    | 0        |            |       |             |                            |            |
|                         |                                                                                   |                  | 2,311,616 | 462,323   | 462,323 | 0         | 462,323 | 0                   | 0               | 0       | 0         | 462,323  | 0        |            |       |             |                            |            |
|                         |                                                                                   |                  | 1,849,293 | 1,849,293 | 0       | 1,849,293 | 0       | 0                   | 0               | 0       | 1,849,293 | 0        |          |            |       |             |                            |            |
| A007                    | Fortalecimiento y aprovechamiento de los sistemas de transporte aéreo y marítimo. | Persona          | 577,899   | 115,578   | 115,578 | 0         | 115,578 | 0                   | 0               | 0       | 38,526    | 38,526   | 38,526   | 0          | 0     | 0.00        | 0.00%                      |            |
|                         |                                                                                   |                  | 462,321   | 462,321   | 0       | 462,321   | 0       | 0                   | 0               | 154,107 | 154,107   | 154,107  | 0        | 0          |       |             |                            |            |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2009

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 224 00 Secretaría de Transportes

PTO2009-53.2

| CLAVE PRESUPUESTARIA |    | DESCRIPCIÓN                                                                     | TIPO          | GÉNERO    |         | ZONA    |         | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |         |          | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |       |       |
|----------------------|----|---------------------------------------------------------------------------------|---------------|-----------|---------|---------|---------|---------------------|--------------|--------|-------|----------|----------|------------|---------|----------|-------------------------|------------|-------|-------|
| FU                   | SF |                                                                                 |               | PS        | PE      | AI      | PT      | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS   | MUY ALTA |                         |            | ALTA  | MEDIA |
| TOTAL DEPENDENCIA    |    |                                                                                 |               |           |         |         |         |                     |              |        |       |          |          |            |         | 0.00     | 0.00%                   |            |       |       |
| INSTITUCIONALES      |    |                                                                                 |               |           |         |         |         |                     |              |        |       |          |          |            |         | 0.00     | 0.00%                   |            |       |       |
| A008                 |    | Desarrollo del sistema de operación en el servicio de transporte.               | Usuario       | 834       | 42      | 42      | 0       | 42                  | 0            | 0      | 0     | 0        | 0        | 0          | 0       | 0        | 42                      | 0          | 0.00  | 0.00% |
|                      |    |                                                                                 |               |           | 792     | 792     | 0       | 792                 | 0            | 0      | 0     | 0        | 0        | 0          | 792     | 0        |                         |            |       |       |
|                      |    |                                                                                 |               | 167       | 8       | 8       | 0       | 8                   | 0            | 0      | 0     | 0        | 0        | 5          | 3       | 0        | 0                       |            |       |       |
|                      |    |                                                                                 | Transportista |           | 159     | 159     | 0       | 159                 | 0            | 0      | 0     | 0        | 0        | 120        | 39      | 0        | 0                       |            |       |       |
|                      |    |                                                                                 |               | 5,329     | 267     | 267     | 0       | 267                 | 0            | 0      | 0     | 0        | 0        | 0          | 0       | 267      | 0                       |            |       |       |
|                      |    |                                                                                 |               |           | 5,062   | 5,062   | 0       | 5,062               | 0            | 0      | 0     | 0        | 0        | 0          | 0       | 5,062    | 0                       |            |       |       |
| A009                 |    | Desarrollo de programas para la operación del transporte público y ferroviario. | Persona       | 2,634     | 132     | 132     | 0       | 132                 | 0            | 0      | 0     | 0        | 0        | 100        | 32      | 0        | 0                       | 0.00       | 0.00% |       |
|                      |    |                                                                                 |               |           | 2,502   | 2,502   | 0       | 2,502               | 0            | 0      | 0     | 0        | 0        | 2,000      | 502     | 0        | 0                       |            |       |       |
|                      |    |                                                                                 |               | 1,683,135 | 859,164 | 817,466 | 41,698  | 836,901             | 22,263       | 0      | 0     | 0        | 143,834  | 0          | 715,330 | 0        |                         |            |       |       |
|                      |    |                                                                                 |               | 823,971   | 781,914 | 42,057  | 801,347 | 22,624              | 0            | 0      | 0     | 143,677  | 0        | 680,294    | 0       |          |                         |            |       |       |
|                      |    |                                                                                 | 306,024       | 156,212   | 148,630 | 7,582   | 148,630 | 7,582               | 0            | 0      | 0     | 26,152   | 0        | 130,060    | 0       |          |                         |            |       |       |
|                      |    |                                                                                 |               | 149,812   | 142,166 | 7,646   | 142,166 | 7,646               | 0            | 0      | 0     | 26,122   | 0        | 123,690    | 0       |          |                         |            |       |       |

Dr. Jorge A. Morales Messner

Secretario de Transportes

Ing. Jorge Francisco Domínguez Gómez

Jefe de la Unidad de Apoyo Administrativo