



PODER EJECUTIVO  
DEL ESTADO DE CHIAPAS

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**PRESUPUESTO DE EGRESOS 2009**  
**AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES**  
**(ENERO - JUNIO)**



Secretaría de Hacienda

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PTO2009-53.2

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

| CLAVE PRESUPUESTARIA     | DESCRIPCIÓN  | TIPO | GÉNERO  |              | ZONA    |        | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |         |                  |        |          | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|---------|------------------|--------|----------|-------------------------|------------|
|                          |  |      | CANT.   | MUJER HOMBRE | URBANA  | RURAL  | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA    | MEDIA            | BAJA   | MUY BAJA |                         |            |
| <b>TOTAL DEPENDENCIA</b> |  |      |         |              |         |        |                     |          |            |       |          |         | 4,336,957,431.44 | 71.91% |          |                         |            |
| <b>INSTITUCIONALES</b>   |  |      |         |              |         |        |                     |          |            |       |          |         | 4,336,957,431.44 | 71.91% |          |                         |            |
| F                        | Educación  |      |         |              |         |        |                     |          |            |       |          |         |                  |        |          | 4,336,957,431.44        | 71.91%     |
| A                        | Dirección Estratégica  |      |         |              |         |        |                     |          |            |       |          |         |                  |        |          | 439,768,466.03          | 79.31%     |
| A                        | Educación  |      |         |              |         |        |                     |          |            |       |          |         |                  |        |          | 439,768,466.03          | 79.31%     |
| 00                       | Programa Normal de Operación                                       |      |         |              |         |        |                     |          |            |       |          |         |                  |        |          | 439,768,466.03          | 79.31%     |
| 470                      | Coadyuvar en el desarrollo de los servicios de educación.          |      |         |              |         |        |                     |          |            |       |          |         |                  |        |          | 4,959,455.33            | 74.01%     |
| A501                     | Consejo de participación social.                                   |      | 467,270 | 219,821      | 219,821 | 0      | 130,500             | 273,057  | 40,972     | 0     | 0        | 0       | 120,422          | 42,043 | 84,627   | 51,465.20               | 27.81%     |
|                          |  |      |         | 247,449      | 185,680 | 61,769 | 323,788             | 0        | 86,816     | 0     | 0        | 143,101 | 0                | 89,620 | 71,167   |                         |            |
|                          |  |      | 156,989 | 74,012       | 74,012  | 0      | 43,178              | 90,825   | 13,745     | 0     | 0        | 0       | 40,201           | 14,097 | 28,195   |                         |            |
|                          |  |      |         | 82,977       | 62,536  | 20,441 | 107,494             | 0        | 29,034     | 0     | 0        | 47,580  | 0                | 29,778 | 23,823   |                         |            |
| A503                     | Inscripciones en febrero.  |      | 279,299 | 185,281      | 185,281 | 0      | 131,556             | 137,113  | 0          | 0     | 0        | 0       | 58,170           | 0      | 70,907   | 0.00                    | 0.00%      |
|                          |  |      |         | 94,018       | 94,018  | 0      | 268,269             | 0        | 88,453     | 0     | 0        | 113,028 | 0                | 89,194 | 35,755   |                         |            |
| A504                     | Inducción.   |      | 0       | 0            | 0       | 0      | 0                   | 200      | 0          | 0     | 0        | 0       | 200              | 0      | 0        | 7,258.00                | 5.02%      |
|                          |  |      |         | 0            | 0       | 0      | 300                 | 0        | 0          | 0     | 0        | 300     | 0                | 0      | 0        |                         |            |
| A506                     | Microplaneación.   |      | 191     | 96           | 96      | 0      | 1,485               | 1,873    | 0          | 0     | 0        | 0       | 2,273            | 0      | 109      | 60,109.08               | 36.51%     |
|                          |  |      |         | 95           | 95      | 0      | 2,469               | 0        | 815        | 0     | 0        | 3,356   | 0                | 370    | 102      |                         |            |
| A507                     | Centro de actualización del magisterio.                            |      | 709     | 419          | 419     | 0      | 0                   | 290      | 0          | 0     | 0        | 0       | 0                | 0      | 419      | 4,840,623.05            | 78.90%     |
|                          |  |      |         | 290          | 290     | 0      | 419                 | 0        | 0          | 0     | 0        | 0       | 0                | 0      | 290      |                         |            |
| A509                     | Equipo Estratégico para la Evaluación de Proyectos Institucionales |      | 80      | 24           | 24      | 0      | 0                   | 56       | 0          | 0     | 0        | 0       | 0                | 0      | 0        | 0.00                    | 0.00%      |
|                          |  |      |         | 56           | 56      | 0      | 24                  | 0        | 0          | 0     | 0        | 0       | 0                | 0      | 0        |                         |            |
| 701                      | Administrar recursos humanos, materiales y financieros.            |      |         |              |         |        |                     |          |            |       |          |         |                  |        |          | 434,809,010.70          | 79.38%     |



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|--------------------------|---|------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|---------|-------|--------|------------------|-------------------------|------------|
|                          |   |      | CANT.   | MUJER HOMBRE | URBANA  | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA    | MEDIA | BAJA   | MUY BAJA         |                         |            |
| <b>TOTAL DEPENDENCIA</b> |   |      |         |              |         |       |                     |          |            |       |          |         |       |        | 4,336,957,431.44 | 71.91%                  |            |
| <b>INSTITUCIONALES</b>   |   |      |         |              |         |       |                     |          |            |       |          |         |       |        | 4,336,957,431.44 | 71.91%                  |            |
| A502                     | Administración regional.                                  |      | 580,027 | 397,750      | 397,750 | 0     | 231,987             | 302,413  | 0          | 0     | 0        | 153,278 | 0     | 99,436 | 1,890,393.88     | 84.04%                  |            |
|                          |   |      |         | 182,277      | 182,277 | 0     | 659,902             | 0        | 111,851    | 0     | 0        | 334,472 | 0     | 45,569 |                  |                         |            |
|                          |   |      | 17,995  | 12,156       | 12,156  | 0     | 10,381              | 12,003   | 0          | 0     | 0        | 6,650   | 0     | 3,714  |                  |                         |            |
|                          |   |      |         | 5,839        | 5,839   | 0     | 24,986              | 0        | 4,217      | 0     | 0        | 13,844  | 0     | 1,784  |                  |                         |            |
| A505                     | Administración central.                                   |      | 2,975   | 2,036        | 2,036   | 0     | 0                   | 939      | 0          | 0     | 0        | 0       | 0     | 0      | 431,570,014.69   | 79.49%                  |            |
|                          |   |      |         | 939          | 939     | 0     | 2,036               | 0        | 0          | 0     | 0        | 0       | 0     | 0      |                  |                         |            |
| A510                     | Fortalecimiento al programa de carrera magisterial        |      | 1,507   | 1,060        | 1,060   | 0     | 0                   | 600      | 0          | 0     | 0        | 152     | 0     | 380    | 1,348,602.13     | 51.36%                  |            |
|                          |   |      |         | 447          | 447     | 0     | 1,490               | 0        | 0          | 0     | 0        | 300     | 0     | 150    |                  |                         |            |
| B                        | Educación Inicial y Preescolar                            |      |         |              |         |       |                     |          |            |       |          |         |       |        | 715,349,322.09   | 76.57%                  |            |
| A                        | Educación   |      |         |              |         |       |                     |          |            |       |          |         |       |        | 715,349,322.09   | 76.57%                  |            |
| 00                       | Programa Normal de Operación                              |      |         |              |         |       |                     |          |            |       |          |         |       |        | 715,349,322.09   | 76.57%                  |            |
| 417                      | Proporcionar servicios de educación.                      |      |         |              |         |       |                     |          |            |       |          |         |       |        | 685,797,305.90   | 76.49%                  |            |
| A503                     | Centro de desarrollo infantil.                            |      | 601     | 382          | 382     | 0     | 0                   | 219      | 0          | 0     | 0        | 0       | 0     | 190    | 11,076,878.68    | 72.46%                  |            |
|                          |   |      |         | 219          | 219     | 0     | 382                 | 0        | 0          | 0     | 0        | 0       | 0     | 42     |                  |                         |            |
| A506                     | Preescolar general.                                       |      | 78,504  | 51,818       | 51,818  | 0     | 19,495              | 26,686   | 0          | 0     | 0        | 0       | 0     | 51,818 | 481,100,449.24   | 76.80%                  |            |
|                          |   |      |         | 26,686       | 26,686  | 0     | 51,818              | 0        | 19,495     | 0     | 0        | 0       | 0     | 26,686 |                  |                         |            |
|                          |   |      | 3,882   | 3,782        | 3,782   | 0     | 224                 | 100      | 0          | 0     | 0        | 0       | 0     | 3,782  |                  |                         |            |
|                          |   |      |         | 100          | 100     | 0     | 3,782               | 0        | 224        | 0     | 0        | 0       | 0     | 100    |                  |                         |            |
| A511                     | Preescolar indígena.                                      |      | 0       | 0            | 0       | 0     | 33,690              | 0        | 0          | 0     | 0        | 33,690  | 0     | 0      | 193,619,977.98   | 75.95%                  |            |
|                          |   |      |         | 0            | 0       | 0     | 0                   | 0        | 33,690     | 0     | 0        | 66,520  | 0     | 0      | 0                |                         |            |
|                          |   |      | 0       | 0            | 0       | 0     | 248                 | 0        | 0          | 0     | 0        | 0       | 251   | 0      | 0                |                         |            |
|                          |   |      |         | 0            | 0       | 0     | 0                   | 0        | 248        | 0     | 0        | 4,529   | 0     | 0      | 0                |                         |            |
| 470                      | Coadyuvar en el desarrollo de los servicios de educación. |      |         |              |         |       |                     |          |            |       |          |         |       |        | 29,552,016.19    | 78.60%                  |            |



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|--------------------------|--|------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|-------|-------|------------------|-------------------------|------------|
|                          |  |      | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA  | MEDIA | BAJA  | MUY BAJA         |                         |            |
| <b>TOTAL DEPENDENCIA</b> |  |      |        |              |        |       |                     |          |            |       |          |       |       |       | 4,336,957,431.44 | 71.91%                  |            |
| <b>INSTITUCIONALES</b>   |  |      |        |              |        |       |                     |          |            |       |          |       |       |       | 4,336,957,431.44 | 71.91%                  |            |
| A501                     | Supervisión y asesoría en educación inicial.           |      | 3,011  | 1,536        | 1,536  | 0     | 339                 | 1,284    | 191        | 0     | 0        | 0     | 729   | 104   | 605              | 0.00                    | 0.00%      |
|                          |  |      |        | 1,475        | 1,284  | 191   | 1,536               | 0        | 339        | 0     | 0        | 819   | 0     | 192   | 495              |                         |            |
| A502                     | Difusión del programa de educación inicial.            |      | 3,011  | 1,536        | 1,536  | 0     | 339                 | 1,284    | 191        | 0     | 0        | 0     | 729   | 104   | 605              | 0.00                    | 0.00%      |
|                          |  |      |        | 1,475        | 1,284  | 191   | 1,536               | 0        | 339        | 0     | 0        | 819   | 0     | 192   | 495              |                         |            |
| A504                     | Orientación a padres de familia.                       |      | 4,918  | 4,890        | 4,890  | 0     | 0                   | 28       | 0          | 0     | 0        | 0     | 0     | 0     | 1,870            | 2,457,890.52            | 99.92%     |
|                          |  |      |        | 28           | 28     | 0     | 4,890               | 0        | 0          | 0     | 0        | 2,752 | 0     | 0     | 28               |                         |            |
|                          |  |      | 3,932  | 2,648        | 2,648  | 0     | 1,630               | 1,284    | 0          | 0     | 0        | 0     | 729   | 0     | 1,026            |                         |            |
|                          |  |      |        | 1,284        | 1,284  | 0     | 2,648               | 0        | 1,630      | 0     | 0        | 1,506 | 0     | 1,136 | 495              |                         |            |
| A505                     | Orientación a padres de familia indígenas.             |      | 0      | 0            | 0      | 0     | 2,820               | 0        | 0          | 0     | 0        | 0     | 0     | 0     | 0                | 13,021,905.26           | 76.17%     |
|                          |  |      |        | 0            | 0      | 0     | 0                   | 0        | 2,820      | 0     | 0        | 0     | 0     | 2,820 | 0                |                         |            |
| A507                     | Centro de atención preventiva en educación preescolar. |      | 5,733  | 3,240        | 3,240  | 0     | 0                   | 2,493    | 0          | 0     | 0        | 0     | 0     | 0     | 3,240            | 9,156,112.12            | 77.06%     |
|                          |  |      |        | 2,493        | 2,493  | 0     | 3,240               | 0        | 0          | 0     | 0        | 0     | 0     | 0     | 2,493            |                         |            |
| A508                     | Difusión del programa de educación preescolar.         |      | 52,595 | 25,909       | 25,909 | 0     | 0                   | 26,686   | 0          | 0     | 0        | 0     | 0     | 0     | 25,909           | 0.00                    | 0.00%      |
|                          |  |      |        | 26,686       | 26,686 | 0     | 25,909              | 0        | 0          | 0     | 0        | 0     | 0     | 0     | 26,686           |                         |            |
| A509                     | Supervisión y asesoría en educación preescolar.        |      | 78,504 | 51,818       | 51,818 | 0     | 19,495              | 26,686   | 0          | 0     | 0        | 0     | 0     | 0     | 51,818           | 105,281.12              | 39.50%     |
|                          |  |      |        | 26,686       | 26,686 | 0     | 51,818              | 0        | 19,495     | 0     | 0        | 0     | 0     | 0     | 26,686           |                         |            |
|                          |  |      | 3,882  | 3,782        | 3,782  | 0     | 224                 | 100      | 0          | 0     | 0        | 0     | 0     | 0     | 3,782            |                         |            |
|                          |  |      |        | 100          | 100    | 0     | 3,782               | 0        | 224        | 0     | 0        | 0     | 0     | 0     | 100              |                         |            |
| A510                     | Alternativas para la educación preescolar rural.       |      | 0      | 0            | 0      | 0     | 2,861               | 2,704    | 0          | 0     | 0        | 0     | 0     | 0     | 0                | 4,810,827.17            | 83.25%     |
|                          |  |      |        | 0            | 0      | 0     | 4,955               | 0        | 400        | 0     | 0        | 0     | 0     | 2,861 | 0                |                         |            |
| C                        | Educación Primaria                                     |      |        |              |        |       |                     |          |            |       |          |       |       |       |                  | 2,213,570,569.39        | 68.57%     |
| A                        | Educación  |      |        |              |        |       |                     |          |            |       |          |       |       |       |                  | 2,213,570,569.39        | 68.57%     |
| 00                       | Programa Normal de Operación                           |      |        |              |        |       |                     |          |            |       |          |       |       |       |                  | 2,213,570,569.39        | 68.57%     |



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|--------------------------|--|------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|---------|------------------|--------|----------|-------------------------|------------|
|                          |  |      | CANT.   | MUJER HOMBRE | URBANA  | RURAL | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA    | MEDIA            | BAJA   | MUY BAJA |                         |            |
| <b>TOTAL DEPENDENCIA</b> |  |      |         |              |         |       |                     |          |            |       |          |         | 4,336,957,431.44 | 71.91% |          |                         |            |
| <b>INSTITUCIONALES</b>   |  |      |         |              |         |       |                     |          |            |       |          |         | 4,336,957,431.44 | 71.91% |          |                         |            |
| 417                      | Proporcionar servicios de educación.                                     |      |         |              |         |       |                     |          |            |       |          |         |                  |        |          | 2,149,734,453.31        | 68.38%     |
| A501                     | Primaria general.  |      | 290,397 | 190,440      | 190,440 | 0     | 99,024              | 177,727  | 0          | 0     | 0        | 0       | 49,241           | 0      | 56,970   | 1,361,705,782.64        | 67.46%     |
|                          |  |      |         | 99,957       | 99,957  | 0     | 337,220             | 0        | 21,254     | 0     | 0        | 93,974  | 0                | 38,876 | 30,058   |                         |            |
| A506                     | Arraigo del maestro en el medio rural.                                   |      | 0       | 0            | 0       | 0     | 0                   | 16,090   | 0          | 0     | 0        | 0       | 3,042            | 0      | 6,220    | 0.00                    | 0.00%      |
|                          |  |      |         | 0            | 0       | 0     | 12,436              | 0        | 0          | 0     | 0        | 2,231   | 0                | 0      | 7,953    |                         |            |
| A507                     | Primaria indígena.   |      | 0       | 0            | 0       | 0     | 115,629             | 0        | 0          | 0     | 0        | 0       | 115,629          | 0      | 0        | 737,197,627.19          | 75.60%     |
|                          |  |      |         | 0            | 0       | 0     | 0                   | 0        | 115,629    | 0     | 0        | 222,176 | 0                | 0      | 0        |                         |            |
| A509                     | Arraigo del maestro en el medio indígena.                                |      | 0       | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0       | 0                | 0      | 0        | 0.00                    | 0.00%      |
|                          |  |      |         | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0       | 0                | 0      | 0        |                         |            |
|                          |  |      |         | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0       | 0                | 0      | 0        |                         |            |
| A510                     | Curso de inducción a la docencia en el medio indígena.                   |      | 12      | 0            | 0       | 0     | 171                 | 0        | 12         | 0     | 0        | 0       | 0                | 12     | 0        | 40,308.56               | 19.17%     |
|                          |  |      |         | 12           | 0       | 12    | 0                   | 0        | 171        | 0     | 0        | 0       | 0                | 171    | 0        |                         |            |
| A513                     | Centro de atención múltiple.   |      | 2,386   | 1,418        | 1,418   | 0     | 0                   | 968      | 0          | 0     | 0        | 0       | 0                | 0      | 0        | 50,788,082.92           | 75.78%     |
|                          |  |      |         | 968          | 968     | 0     | 1,418               | 0        | 0          | 0     | 0        | 0       | 0                | 0      | 0        |                         |            |
| A515                     | Educación especial en zonas rurales.                                     |      | 127     | 0            | 0       | 0     | 73                  | 0        | 127        | 0     | 0        | 0       | 0                | 0      | 200      | 2,652.00                | 11.49%     |
|                          |  |      |         | 127          | 0       | 127   | 0                   | 0        | 73         | 0     | 0        | 0       | 0                | 0      | 200      |                         |            |
| 470                      | Coadyuvar en el desarrollo de los servicios de educación.                |      |         |              |         |       |                     |          |            |       |          |         |                  |        |          | 63,836,116.08           | 75.76%     |
| A502                     | Propuesta para el aprendizaje de la lengua escrita y de las matemáticas. |      | 42,230  | 20,324       | 20,324  | 0     | 12,482              | 36,757   | 890        | 0     | 0        | 0       | 5,843            | 4,057  | 10,348   | 45,934.80               | 40.30%     |
|                          |  |      |         | 21,906       | 16,908  | 4,998 | 43,883              | 0        | 1,905      | 0     | 0        | 7,272   | 0                | 10,138 | 8,363    |                         |            |
| A503                     | Atención preventiva y compensatoria.                                     |      | 3,000   | 1,500        | 1,500   | 0     | 0                   | 4,000    | 0          | 0     | 0        | 0       | 1,250            | 0      | 1,250    | 154,157.00              | 36.31%     |
|                          |  |      |         | 1,500        | 1,500   | 0     | 3,000               | 0        | 0          | 0     | 0        | 750     | 0                | 0      | 1,250    |                         |            |



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|--------------------------|--|------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|---------|---------|--------|------------------|-------------------------|------------|
|                          |  |      | CANT.   | MUJER HOMBRE | URBANA | RURAL  | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA    | MEDIA   | BAJA   | MUY BAJA         |                         |            |
| <b>TOTAL DEPENDENCIA</b> |  |      |         |              |        |        |                     |          |            |       |          |         |         |        | 4,336,957,431.44 | 71.91%                  |            |
| <b>INSTITUCIONALES</b>   |  |      |         |              |        |        |                     |          |            |       |          |         |         |        | 4,336,957,431.44 | 71.91%                  |            |
| A504                     | Reconocimientos y Estímulos para Alumnos.              |      | 422     | 127          | 127    | 0      | 242                 | 282      | 49         | 0     | 0        | 0       | 116     | 136    | 53               | 200,005.19              | 41.00%     |
|                          |  |      |         | 295          | 133    | 162    | 245                 | 0        | 103        | 0     | 0        | 87      | 0       | 190    | 53               | 237,586.00              | 34.99%     |
| A505                     | Supervisión y asesoría en educación primaria.          |      | 195,177 | 95,220       | 95,220 | 0      | 0                   | 177,727  | 0          | 0     | 0        | 0       | 49,241  | 0      | 28,485           |                         |            |
|                          |  |      |         | 99,957       | 99,957 | 0      | 168,610             | 0        | 0          | 0     | 0        | 46,987  | 0       | 0      | 30,058           | 488,128.00              | 85.88%     |
| A508                     | Supervisión y asesoría en educación primaria indígena. |      | 26,866  | 0            | 0      | 0      | 86,946              | 0        | 26,866     | 0     | 0        | 0       | 115,629 | 0      | 0                | 2,672.00                | 8.95%      |
|                          |  |      |         | 26,866       | 0      | 26,866 | 0                   | 0        | 86,946     | 0     | 0        | 166,632 | 0       | 0      | 0                |                         |            |
| A511                     | Investigación y actualización en educación especial.   |      | 209     | 58           | 58     | 0      | 99                  | 250      | 0          | 0     | 0        | 0       | 0       | 0      | 256              | 454.00                  | 1.78%      |
|                          |  |      |         | 151          | 44     | 107    | 256                 | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 250              |                         |            |
| A512                     | Difusión del programa de educación especial.           |      | 297     | 0            | 0      | 0      | 203                 | 0        | 297        | 0     | 0        | 0       | 0       | 0      | 500              | 494.00                  | 2.16%      |
|                          |  |      |         | 297          | 0      | 297    | 0                   | 0        | 203        | 0     | 0        | 0       | 0       | 0      | 500              |                         |            |
| A514                     | Atención al público.                                   |      | 229     | 161          | 161    | 0      | 0                   | 68       | 0          | 0     | 0        | 0       | 0       | 0      | 161              | 62,706,685.09           | 76.56%     |
|                          |  |      |         | 68           | 68     | 0      | 161                 | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 68               |                         |            |
| A516                     | Unidad de servicios de apoyo a la educación regular.   |      | 4,902   | 2,650        | 2,650  | 0      | 0                   | 2,252    | 0          | 0     | 0        | 0       | 0       | 0      | 2,650            | 759,275,096.16          | 76.48%     |
|                          |  |      |         | 2,252        | 2,252  | 0      | 2,650               | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 2,252            |                         |            |
| D                        | Educación Secundaria                                   |      |         |              |        |        |                     |          |            |       |          |         |         |        |                  | 759,275,096.16          | 76.48%     |
| A                        | Educación  |      |         |              |        |        |                     |          |            |       |          |         |         |        |                  | 759,275,096.16          | 76.48%     |
| 00                       | Programa Normal de Operación                           |      |         |              |        |        |                     |          |            |       |          |         |         |        |                  | 759,275,096.16          | 76.52%     |
| 417                      | Proporcionar servicios de educación.                   |      |         |              |        |        |                     |          |            |       |          |         |         |        |                  | 283,060,309.45          | 77.00%     |
| A501                     | Secundaria general.                                    |      | 55,310  | 36,992       | 36,992 | 0      | 1,315               | 17,768   | 0          | 0     | 0        | 0       | 471     | 0      | 2,166            | 476,214,786.71          | 76.24%     |
|                          |  |      |         | 18,318       | 18,318 | 0      | 35,732              | 0        | 1,865      | 0     | 0        | 788     | 0       | 196    | 1,119            |                         |            |
| A503                     | Secundaria técnica.                                    |      | 43,885  | 27,929       | 27,929 | 0      | 19,432              | 26,109   | 0          | 0     | 0        | 0       | 9,066   | 0      | 10,549           |                         |            |
|                          |  |      |         | 15,956       | 15,956 | 0      | 44,681              | 0        | 10,076     | 0     | 0        | 15,515  | 0       | 14,035 | 6,165            |                         |            |

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ORGANISMO PÚBLICO: 220 02 Educación Federalizada

| CLAVE PRESUPUESTARIA     | DESCRIPCIÓN   | TIPO | GÉNERO |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |        |       |        |                  | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|--------|-------|--------|------------------|-------------------------|------------|
|                          |   |      | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA   | MEDIA | BAJA   | MUY BAJA         |                         |            |
| <b>TOTAL DEPENDENCIA</b> |   |      |        |              |        |       |                     |          |            |       |          |        |       |        | 4,336,957,431.44 | 71.91%                  |            |
| <b>INSTITUCIONALES</b>   |   |      |        |              |        |       |                     |          |            |       |          |        |       |        | 4,336,957,431.44 | 71.91%                  |            |
| 470                      | Coadyuvar en el desarrollo de los servicios de educación. |      |        |              |        |       |                     |          |            |       |          |        |       |        |                  | 0.00                    | 0.00%      |
| A502                     | Supervisión y asesoría en educación secundaria general.   |      | 56,711 | 37,832       | 37,832 | 0     | 1,312               | 17,970   | 0          | 0     | 0        | 0      | 485   | 0      | 2,174            | 0.00                    | 0.00%      |
|                          |   |      |        | 18,879       | 18,879 | 0     | 36,020              | 0        | 2,221      | 0     | 0        | 804    | 0     | 202    | 1,110            |                         |            |
| A504                     | Supervisión y asesoría en educación secundaria técnica.   |      | 43,885 | 27,929       | 27,929 | 0     | 19,432              | 26,109   | 0          | 0     | 0        | 0      | 9,066 | 0      | 10,549           | 0.00                    | 0.00%      |
|                          |   |      |        | 15,956       | 15,956 | 0     | 44,681              | 0        | 10,076     | 0     | 0        | 15,515 | 0     | 14,035 | 6,165            |                         |            |
| I                        | Educación Normal  |      |        |              |        |       |                     |          |            |       |          |        |       |        |                  | 30,209,329.70           | 80.51%     |
| A                        | Educación   |      |        |              |        |       |                     |          |            |       |          |        |       |        |                  | 30,209,329.70           | 80.51%     |
| 00                       | Programa Normal de Operación                              |      |        |              |        |       |                     |          |            |       |          |        |       |        |                  | 30,209,329.70           | 80.51%     |
| 417                      | Proporcionar servicios de educación.                      |      |        |              |        |       |                     |          |            |       |          |        |       |        |                  | 30,209,329.70           | 80.51%     |
| A501                     | Normal de educación preescolar.                           |      | 284    | 282          | 282    | 0     | 1                   | 2        | 0          | 0     | 0        | 0      | 0     | 66     |                  | 623,086.98              | 81.23%     |
|                          |   |      |        | 2            | 2      | 0     | 282                 | 0        | 1          | 0     | 0        | 20     | 0     | 2      |                  |                         |            |
| A502                     | Normal de educación primaria.                             |      | 119    | 85           | 85     | 0     | 36                  | 34       | 0          | 0     | 0        | 0      | 20    | 3      |                  | 65,450.43               | 87.73%     |
|                          |   |      |        | 34           | 34     | 0     | 152                 | 0        | 38         | 0     | 0        | 79     | 0     | 45     | 2                |                         |            |
| A503                     | Normal rural.   |      | 149    | 64           | 64     | 0     | 55                  | 85       | 0          | 0     | 0        | 0      | 18    | 68     |                  | 26,852,980.07           | 81.17%     |
|                          |   |      |        | 85           | 85     | 0     | 64                  | 0        | 55         | 0     | 0        | 48     | 0     | 52     | 46               |                         |            |
|                          |   |      | 35     | 13           | 13     | 0     | 0                   | 22       | 0          | 0     | 0        | 0      | 0     | 0      |                  |                         |            |
|                          |   |      |        | 22           | 22     | 0     | 13                  | 0        | 0          | 0     | 0        | 0      | 0     | 0      |                  |                         |            |
| A504                     | Escuela normal indígena intercultural bilingüe.           |      | 0      | 0            | 0      | 0     | 85                  | 0        | 0          | 0     | 0        | 0      | 0     | 0      |                  | 2,667,812.22            | 74.19%     |
|                          |   |      |        | 0            | 0      | 0     | 0                   | 0        | 85         | 0     | 0        | 0      | 0     | 85     | 0                |                         |            |
| J                        | Licenciatura Universitaria                                |      |        |              |        |       |                     |          |            |       |          |        |       |        |                  | 8,802,470.65            | 55.87%     |
| A                        | Educación   |      |        |              |        |       |                     |          |            |       |          |        |       |        |                  | 8,802,470.65            | 55.87%     |
| 00                       | Programa Normal de Operación                              |      |        |              |        |       |                     |          |            |       |          |        |       |        |                  | 8,802,470.65            | 55.87%     |



PODER EJECUTIVO  
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|--------------------------|---|------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|------------------|--------|----------|-------------------------|------------|
|                          |   |      | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA  | MEDIA            | BAJA   | MUY BAJA |                         |            |
| <b>TOTAL DEPENDENCIA</b> |   |      |        |              |        |       |                     |          |            |       |          |       | 4,336,957,431.44 | 71.91% |          |                         |            |
| <b>INSTITUCIONALES</b>   |   |      |        |              |        |       |                     |          |            |       |          |       | 4,336,957,431.44 | 71.91% |          |                         |            |
| 417                      | Proporcionar servicios de educación.                      |      |        |              |        |       |                     |          |            |       |          |       |                  |        |          | 5,921,544.01            | 57.80%     |
| A502                     | Educación superior pedagógica abierta - tapachula.        |      | 554    | 414          | 414    | 0     | 0                   | 140      | 0          | 0     | 0        | 0     | 0                | 0      | 0        | 1,147,006.82            | 62.77%     |
|                          |   |      |        | 140          | 140    | 0     | 414                 | 0        | 0          | 0     | 0        | 0     | 0                | 0      | 0        |                         |            |
| A506                     | Educación superior pedagógica abierta - tuxtla.           |      | 280    | 220          | 220    | 0     | 20                  | 75       | 0          | 0     | 0        | 0     | 5                | 0      | 0        | 4,774,537.19            | 56.73%     |
|                          |   |      |        | 60           | 60     | 0     | 300                 | 0        | 5          | 0     | 0        | 60    | 0                | 75     | 0        |                         |            |
|                          |   |      | 0      | 0            | 0      | 0     | 1,140               | 36       | 0          | 0     | 0        | 0     | 1,104            | 0      | 0        |                         |            |
|                          |   |      |        | 0            | 0      | 0     | 432                 | 0        | 1,104      | 0     | 0        | 1,948 | 0                | 36     | 0        |                         |            |
| 470                      | Coadyuvar en el desarrollo de los servicios de educación. |      |        |              |        |       |                     |          |            |       |          |       |                  |        |          | 2,880,926.64            | 52.26%     |
| A501                     | Administración de las unidades upn - tapachula.           |      | 533    | 393          | 393    | 0     | 0                   | 140      | 0          | 0     | 0        | 0     | 0                | 0      | 0        | 861,270.60              | 58.76%     |
|                          |   |      |        | 140          | 140    | 0     | 393                 | 0        | 0          | 0     | 0        | 0     | 0                | 0      | 0        |                         |            |
| A503                     | Difusión y extensión universitaria - tapachula.           |      | 554    | 414          | 414    | 0     | 0                   | 140      | 0          | 0     | 0        | 0     | 0                | 0      | 0        | 134,051.95              | 45.59%     |
|                          |   |      |        | 140          | 140    | 0     | 414                 | 0        | 0          | 0     | 0        | 0     | 0                | 0      | 0        |                         |            |
| A504                     | Mejoramiento de biblioteca - tapachula.                   |      | 6,626  | 3,838        | 3,838  | 0     | 994                 | 3,187    | 386        | 157   | 0        | 0     | 0                | 0      | 4,625    | 104,138.20              | 44.72%     |
|                          |   |      |        | 2,788        | 2,393  | 395   | 4,036               | 0        | 537        | 102   | 0        | 0     | 0                | 0      | 3,429    |                         |            |
| A505                     | Administración de las unidades upn - tuxtla.              |      | 0      | 0            | 0      | 0     | 1,400               | 300      | 0          | 0     | 0        | 0     | 1,200            | 0      | 0        | 1,389,972.96            | 53.45%     |
|                          |   |      |        | 0            | 0      | 0     | 440                 | 0        | 1,100      | 0     | 0        | 2,000 | 0                | 200    | 0        |                         |            |
| A507                     | Difusión y extensión universitaria - tuxtla.              |      | 675    | 0            | 0      | 0     | 1,100               | 300      | 540        | 0     | 0        | 0     | 1,200            | 45     | 0        | 256,699.29              | 45.84%     |
|                          |   |      |        | 675          | 0      | 675   | 265                 | 0        | 880        | 0     | 0        | 1,210 | 0                | 112    | 0        |                         |            |
| A508                     | Mejoramiento de biblioteca - tuxtla.                      |      | 7,500  | 2,500        | 2,500  | 0     | 2,200               | 4,300    | 700        | 0     | 0        | 0     | 600              | 80     | 2,220    | 10,913.66               | 47.51%     |
|                          |   |      |        | 5,000        | 4,300  | 700   | 2,600               | 0        | 2,250      | 0     | 0        | 250   | 0                | 150    | 4,000    |                         |            |
| A509                     | Investigación en ciencias de la educación.                |      | 28     | 18           | 18     | 0     | 30                  | 10       | 0          | 0     | 0        | 0     | 0                | 0      | 10       | 123,879.98              | 36.84%     |
|                          |   |      |        | 10           | 10     | 0     | 18                  | 0        | 30         | 0     | 0        | 0     | 0                | 20     | 12       |                         |            |
| L                        | Educación de Posgrado                                     |      |        |              |        |       |                     |          |            |       |          |       |                  |        |          | 0.00                    | 0.00 %     |

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|--------------------------|---|------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|--------|----------|-------------------------|------------|
|                          |   |      | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA            | BAJA   | MUY BAJA |                         |            |
| <b>TOTAL DEPENDENCIA</b> |   |      |        |              |        |       |                     |          |            |       |          |      | 4,336,957,431.44 | 71.91% |          |                         |            |
| <b>INSTITUCIONALES</b>   |   |      |        |              |        |       |                     |          |            |       |          |      | 4,336,957,431.44 | 71.91% |          |                         |            |
| A                        | Educación   |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 0.00                    | 0.00 %     |
| 00                       | Programa Normal de Operación                              |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 0.00                    | 0.00 %     |
| 417                      | Proporcionar servicios de educación.                      |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 0.00                    | 0.00 %     |
| A501                     | Educación de posgrado pedagógico.                         |      | 19     | 9            | 9      | 0     | 0                   | 10       | 0          | 0     | 0        | 0    | 0                | 0      | 5        | 0.00                    | 0.00 %     |
|                          |   |      |        | 10           | 10     | 0     | 9                   | 0        | 0          | 0     | 0        | 0    | 0                | 12     |          |                         |            |
| M                        | Educación para Adultos                                    |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 30,172,491.07           | 75.97%     |
| A                        | Educación   |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 30,172,491.07           | 75.97%     |
| 00                       | Programa Normal de Operación                              |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 30,172,491.07           | 75.97%     |
| 417                      | Proporcionar servicios de educación.                      |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 30,172,491.07           | 75.97%     |
| A501                     | Centros de educación básica para adultos.                 |      | 3,716  | 2,480        | 2,480  | 0     | 0                   | 1,236    | 0          | 0     | 0        | 0    | 0                | 2,480  |          | 6,063,914.70            | 76.79%     |
|                          |   |      |        | 1,236        | 1,236  | 0     | 2,480               | 0        | 0          | 0     | 0        | 0    | 0                | 1,236  |          |                         |            |
| A502                     | Secundaria para trabajadores.                             |      | 1,408  | 850          | 850    | 0     | 0                   | 190      | 0          | 0     | 0        | 0    | 0                | 0      |          | 9,180,850.50            | 76.96%     |
|                          |   |      |        | 558          | 558    | 0     | 286                 | 0        | 368        | 0     | 0        | 425  | 0                | 0      |          |                         |            |
| A503                     | Misiones culturales.                                      |      | 45     | 0            | 0      | 0     | 1,990               | 1,948    | 0          | 0     | 0        | 0    | 45               | 0      |          | 14,927,725.87           | 75.06%     |
|                          |   |      |        | 45           | 0      | 45    | 4,149               | 0        | 0          | 0     | 0        | 0    | 1,990            | 0      |          |                         |            |
| N                        | Apoyos a la Educación                                     |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 34,265,620.16           | 37.45%     |
| A                        | Educación   |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 34,265,620.16           | 37.45%     |
| 00                       | Programa Normal de Operación                              |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 34,265,620.16           | 37.45%     |
| 470                      | Coadyuvar en el desarrollo de los servicios de educación. |      |        |              |        |       |                     |          |            |       |          |      |                  |        |          | 34,265,620.16           | 37.45%     |
| A501                     | Becas para primaria.                                      |      | 1,812  | 608          | 608    | 0     | 488                 | 1,215    | 0          | 0     | 0        | 0    | 396              | 422    |          | 3,312,000.00            | 90.84%     |
|                          |   |      |        | 1,204        | 727    | 477   | 1,085               | 0        | 0          | 0     | 0        | 0    | 455              | 486    |          |                         |            |



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| CLAVE PRESUPUESTARIA     | DESCRIPCIÓN   | TIPO | GÉNERO  |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |        |                  |            |              | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|------|---------|--------------|--------|-------|---------------------|----------|------------|-------|----------|--------|------------------|------------|--------------|-------------------------|------------|
|                          |   |      | CANT.   | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA   | MEDIA            | BAJA       | MUY BAJA     |                         |            |
| <b>TOTAL DEPENDENCIA</b> |   |      |         |              |        |       |                     |          |            |       |          |        | 4,336,957,431.44 | 71.91%     |              |                         |            |
| <b>INSTITUCIONALES</b>   |   |      |         |              |        |       |                     |          |            |       |          |        | 4,336,957,431.44 | 71.91%     |              |                         |            |
| A502                     | Becas para secundaria general.                                  |      | 168     | 58           | 58     | 0     | 32                  | 85       | 0          | 0     | 0        | 0      | 0                | 71         | 300,000.00   | 84.02%                  |            |
|                          |   |      |         | 110          | 53     | 57    | 115                 | 0        | 0          | 0     | 0        | 0      | 0                | 52         |              |                         |            |
| A503                     | Becas para secundaria técnica.                                  |      | 661     | 248          | 248    | 0     | 160                 | 452      | 0          | 0     | 0        | 0      | 0                | 229        | 1,206,000.00 | 63.94%                  |            |
|                          |   |      |         | 413          | 267    | 146   | 398                 | 0        | 0          | 0     | 0        | 0      | 0                | 278        |              |                         |            |
| A504                     | Becas para normal experimental.                                 |      | 128     | 104          | 104    | 0     | 0                   | 24       | 0          | 0     | 0        | 0      | 89               | 422,400.00 | 100.00%      |                         |            |
|                          |   |      |         | 24           | 24     | 0     | 104                 | 0        | 0          | 0     | 0        | 0      | 16               |            |              |                         |            |
| A505                     | Becas para educación primaria.                                  |      | 3,020   | 704          | 704    | 0     | 1,530               | 2,228    | 0          | 0     | 0        | 948    | 903              | 455        | 3,685,500.00 | 100.00%                 |            |
|                          |   |      |         | 2,316        | 698    | 1,618 | 2,322               | 0        | 0          | 0     | 0        | 964    | 0                | 897        | 383          |                         |            |
| A506                     | Becas para primaria indígena.                                   |      | 3,124   | 872          | 872    | 0     | 1,676               | 0        | 2,378      | 0     | 0        | 992    | 739              | 434        | 3,888,000.00 | 100.00%                 |            |
|                          |   |      |         | 2,252        | 746    | 1,506 | 0                   | 0        | 2,422      | 0     | 0        | 965    | 0                | 755        | 432          |                         |            |
| A507                     | Becas para educación secundaria general.                        |      | 734     | 258          | 258    | 0     | 166                 | 412      | 0          | 0     | 0        | 0      | 326              | 162        | 729,000.00   | 100.00%                 |            |
|                          |   |      |         | 476          | 246    | 230   | 488                 | 0        | 0          | 0     | 0        | 0      | 267              | 145        |              |                         |            |
| A508                     | Becas para educación secundaria técnica.                        |      | 1,020   | 360          | 360    | 0     | 330                 | 638      | 0          | 0     | 0        | 280    | 261              | 144        | 1,093,500.00 | 100.00%                 |            |
|                          |   |      |         | 660          | 308    | 352   | 712                 | 0        | 0          | 0     | 0        | 307    | 0                | 237        | 121          |                         |            |
| A509                     | Apoyos Técnicos Pedagógicos a la Educación Preescolar           |      | 52,595  | 25,909       | 25,909 | 0     | 0                   | 26,686   | 0          | 0     | 0        | 0      | 0                | 25,909     | 0.00         | 0.00%                   |            |
|                          |   |      |         | 26,686       | 26,686 | 0     | 25,909              | 0        | 0          | 0     | 0        | 0      | 0                | 26,686     |              |                         |            |
|                          |   |      | 1,991   | 1,891        | 1,891  | 0     | 0                   | 100      | 0          | 0     | 0        | 0      | 0                | 1,891      |              |                         |            |
|                          |   |      |         | 100          | 100    | 0     | 1,891               | 0        | 0          | 0     | 0        | 0      | 0                | 100        |              |                         |            |
| A510                     | Apoyos técnicos pedagógicos a la educación preescolar indígena. |      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 21,712 | 0                | 0          | 0.00         | 0.00%                   |            |
|                          |   |      |         | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 22,598 | 0                | 0          |              |                         |            |
|                          |   |      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0      | 234              | 0          |              |                         |            |
|                          |   |      |         | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 1,243  | 0                | 0          |              |                         |            |
| A511                     | Apoyos técnicos pedagógicos a la educación primaria.            |      | 195,177 | 95,220       | 95,220 | 0     | 0                   | 177,727  | 0          | 0     | 0        | 49,241 | 0                | 28,485     | 8,358.00     | 0.07%                   |            |
|                          |   |      |         | 99,957       | 99,957 | 0     | 168,610             | 0        | 0          | 0     | 0        | 46,987 | 0                | 30,058     |              |                         |            |





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| CLAVE PRESUPUESTARIA     | DESCRIPCIÓN   | TIPO | GÉNERO  |              | ZONA    |        | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |         |         |        |                  | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|------|---------|--------------|---------|--------|---------------------|----------|------------|-------|----------|---------|---------|--------|------------------|-------------------------|------------|
|                          |   |      | CANT.   | MUJER HOMBRE | URBANA  | RURAL  | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA    | MEDIA   | BAJA   | MUY BAJA         |                         |            |
| <b>TOTAL DEPENDENCIA</b> |   |      |         |              |         |        |                     |          |            |       |          |         |         |        | 4,336,957,431.44 | 71.91%                  |            |
| <b>INSTITUCIONALES</b>   |   |      |         |              |         |        |                     |          |            |       |          |         |         |        | 4,336,957,431.44 | 71.91%                  |            |
| A522                     | Equipamiento escolar para preescolar indígena.                                      |      | 0       | 0            | 0       | 0      | 0                   | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 438              | 0.00                    | 0.00%      |
|                          |   |      |         | 0            | 0       | 0      | 0                   | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 514              |                         |            |
| A523                     | Equipamiento escolar para primaria.   |      | 2,600   | 1,196        | 1,196   | 0      | 0                   | 1,404    | 0          | 0     | 0        | 0       | 0       | 0      | 0                | 0.00                    | 0.00%      |
|                          |   |      |         | 1,404        | 1,404   | 0      | 1,196               | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 0                |                         |            |
| A524                     | Equipamiento escolar para primaria indígena.  |      | 0       | 0            | 0       | 0      | 0                   | 441      | 0          | 0     | 0        | 0       | 0       | 0      | 701              | 0.00                    | 0.00%      |
|                          |   |      |         | 0            | 0       | 0      | 550                 | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 1,028            |                         |            |
| A525                     | Equipamiento escolar para secundaria general.                                       |      | 1,000   | 460          | 460     | 0      | 0                   | 540      | 0          | 0     | 0        | 0       | 0       | 540    | 0                | 0.00                    | 0.00%      |
|                          |   |      |         | 540          | 540     | 0      | 460                 | 0        | 0          | 0     | 0        | 460     | 0       | 0      | 0                |                         |            |
| A526                     | Equipamiento escolar para secundaria técnica.                                       |      | 432     | 199          | 199     | 0      | 0                   | 233      | 0          | 0     | 0        | 0       | 0       | 0      | 298              | 0.00                    | 0.00%      |
|                          |   |      |         | 233          | 233     | 0      | 199                 | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 350              |                         |            |
| A527                     | Mantenimiento preventivo.   |      | 12,352  | 5,562        | 5,562   | 0      | 80                  | 6,724    | 66         | 0     | 0        | 0       | 0       | 0      | 3,269            | 2,178,139.95            | 32.06%     |
|                          |   |      |         | 6,790        | 6,724   | 66     | 5,562               | 0        | 80         | 0     | 0        | 0       | 0       | 0      | 3,642            |                         |            |
| A528                     | Autoequipamiento y mantenimiento de planteles escolares.                            |      | 687     | 316          | 316     | 0      | 0                   | 371      | 0          | 0     | 0        | 0       | 0       | 0      | 79               | 0.00                    | 0.00%      |
|                          |   |      |         | 371          | 371     | 0      | 316                 | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 93               |                         |            |
| A529                     | Atención a las asociaciones de madres y padres de familia.                          |      | 467,270 | 219,821      | 219,821 | 0      | 130,500             | 273,057  | 40,972     | 0     | 0        | 0       | 120,422 | 42,043 | 84,627           | 27,818.36               | 30.79%     |
|                          |   |      |         | 247,449      | 185,680 | 61,769 | 323,788             | 0        | 86,816     | 0     | 0        | 143,101 | 0       | 89,620 | 71,167           |                         |            |
|                          |   |      | 156,989 | 74,012       | 74,012  | 0      | 43,178              | 90,825   | 13,745     | 0     | 0        | 0       | 40,201  | 14,097 | 28,195           |                         |            |
|                          |   |      |         | 82,977       | 62,536  | 20,441 | 107,494             | 0        | 29,034     | 0     | 0        | 47,580  | 0       | 29,778 | 23,823           |                         |            |
| A530                     | Mantenimiento preventivo a escuelas siniestradas                                    |      | 0       | 0            | 0       | 0      | 0                   | 5,114    | 0          | 0     | 0        | 0       | 0       | 0      | 0                | 1,272,689.48            | 86.71%     |
|                          |   |      |         | 0            | 0       | 0      | 4,357               | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 0                |                         |            |
| A531                     | Educación ambiental e identidad cultural para alumnos de educación primaria general |      | 3,199   | 1,500        | 1,500   | 0      | 0                   | 2,529    | 0          | 0     | 0        | 0       | 0       | 0      | 1,800            | 0.00                    | 0.00%      |
|                          |   |      |         | 1,699        | 1,699   | 0      | 1,800               | 0        | 0          | 0     | 0        | 0       | 0       | 0      | 2,529            |                         |            |



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|--------------------------|--|------|---------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|------------------|--------|----------|-------------------------|------------|
|                          |  |      | CANT.   | MUJER HOMBRE | URBANA  | RURAL | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA            | BAJA   | MUY BAJA |                         |            |
| <b>TOTAL DEPENDENCIA</b> |  |      |         |              |         |       |                     |          |            |       |          |      | 4,336,957,431.44 | 71.91% |          |                         |            |
| <b>INSTITUCIONALES</b>   |  |      |         |              |         |       |                     |          |            |       |          |      | 4,336,957,431.44 | 71.91% |          |                         |            |
| A532                     | Educación ambiental e identidad cultural para alumnos de educación primaria indígena.  |      | 0       | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0                | 0      | 1,999    | 0.00                    | 0.00%      |
|                          |  |      |         | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0                | 0      | 2,012    |                         |            |
| A533                     | Educación ambiental e identidad cultural para alumnos de educación secundaria general. |      | 1,034   | 464          | 464     | 0     | 0                   | 570      | 0          | 0     | 0        | 0    | 0                | 0      | 464      | 0.00                    | 0.00%      |
|                          |  |      |         | 570          | 570     | 0     | 464                 | 0        | 0          | 0     | 0        | 0    | 0                | 0      | 570      |                         |            |
| A534                     | Educación ambiental e identidad cultural para alumnos de educación secundaria técnica  |      | 3,182   | 1,028        | 1,028   | 0     | 0                   | 1,723    | 206        | 0     | 0        | 0    | 1,107            | 142    | 365      | 0.00                    | 0.00%      |
|                          |  |      |         | 2,154        | 2,154   | 0     | 822                 | 0        | 431        | 0     | 0        | 521  | 0                | 302    | 745      |                         |            |
| Q                        | Educación Física y Deporte   |      |         |              |         |       |                     |          |            |       |          |      |                  |        |          | 105,544,066.19          | 77.13%     |
| A                        | Educación  |      |         |              |         |       |                     |          |            |       |          |      |                  |        |          | 105,544,066.19          | 77.13%     |
| 00                       | Programa Normal de Operación   |      |         |              |         |       |                     |          |            |       |          |      |                  |        |          | 105,544,066.19          | 77.13%     |
| 417                      | Proporcionar servicios de educación.   |      |         |              |         |       |                     |          |            |       |          |      |                  |        |          | 105,544,066.19          | 77.13%     |
| A501                     | Educación Física en Preescolar.  |      | 38,617  | 26,954       | 26,954  | 0     | 14,863              | 26,526   | 0          | 0     | 0        | 0    | 0                | 0      | 65,150   | 0.00                    | 0.00%      |
|                          |  |      |         | 11,663       | 11,663  | 0     | 65,150              | 0        | 0          | 0     | 0        | 0    | 0                | 0      | 26,526   |                         |            |
| A502                     | Educación Física en Primaria.  |      | 223,340 | 150,190      | 150,190 | 0     | 72,150              | 145,300  | 0          | 0     | 0        | 0    | 0                | 0      | 350,400  | 105,544,066.19          | 77.14%     |
|                          |  |      |         | 73,150       | 73,150  | 0     | 350,400             | 0        | 0          | 0     | 0        | 0    | 0                | 0      | 145,300  |                         |            |



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|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|----------------------------|------------|------------------|--------|
|                         |             |      | CANT.  | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA | MEDIA | BAJA | MUY<br>BAJA |                            |            |                  |        |
| FU SF PS PE AI PT       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             |                            |            |                  |        |
| TOTAL DEPENDENCIA       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             |                            |            | 4,336,957,431.44 | 71.91% |
| INSTITUCIONALES         |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             |                            |            | 4,336,957,431.44 | 71.91% |

Mtro. Javier Álvarez Ramos.

Secretario de Educación