

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2009
AVANCE DE BENEFICIARIOS POR PROYECTOS INVERSIÓN
(ENERO - MARZO)

ORGANISMO PÚBLICO: 211 00 Secretaría de Hacienda

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|-----------|-----------|--------------|-----------|-----------|---------------------|----------|------------|-------|----------|---------|---------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 0.00 | 0.00% | |
| INVERSIÓN | | | | | | | | | | | | | | | 0.00 | 0.00% | |
| E | Gobierno | | | | | | | | | | | | | | | 0.00 | 0.00% |
| D | Servicios Admvs, Patrimoniales e Informática | | | | | | | | | | | | | | | 0.00 | 0.00% |
| Q | Desarrollo Administrativo y Organizacional | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 603 | Controlar el patrimonio estatal. | | | | | | | | | | | | | | | 0.00 | 0.00% |
| B001 | Adquisición de Reserva Territorial | Persona | 37,565 | 18,488 | 12,736 | 5,752 | 17,730 | 758 | 0 | 0 | 0 | 18,488 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | | | | | | | | | | | | | | | |
| | | | 19,077 | 13,142 | 5,935 | 18,295 | 782 | 0 | 0 | 0 | 0 | 19,077 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | 37,565 | 18,488 | 12,736 | 5,752 | 17,730 | 758 | 0 | 0 | 0 | 18,488 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | 19,077 | 13,142 | 5,935 | 18,295 | 782 | 0 | 0 | 0 | 19,077 | 0 | 0 | 0 | 0.00 | 0.00% | |
| B002 | Adquisición de predio para la construcción del Cruce Fronterizo Nuevo Orizaba | Persona | 16,686 | 8,332 | 3,481 | 4,851 | 5,014 | 3,318 | 0 | 0 | 8,332 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | | | | | | | | | | | | | | | |
| | | | 16,686 | 8,354 | 3,490 | 4,864 | 5,027 | 3,327 | 0 | 0 | 8,354 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | 16,686 | 8,332 | 3,481 | 4,851 | 5,014 | 3,318 | 0 | 0 | 8,332 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | | | | | | | | | | | | | | | |
| | | | 16,686 | 8,354 | 3,490 | 4,864 | 5,027 | 3,327 | 0 | 0 | 8,354 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| B003 | Liberación de Derecho de Vía para la Construcción del Libramiento Norte V Etapa. | Persona | 539,849 | 281,450 | 280,183 | 1,267 | 272,584 | 8,866 | 0 | 0 | 0 | 0 | 0 | 0 | 281,450 | 0.00 | 0.00% |
| | | | | | | | | | | | | | | | | | |
| | | | 539,849 | 258,399 | 257,236 | 1,163 | 250,259 | 8,140 | 0 | 0 | 0 | 0 | 0 | 0 | 258,399 | 0.00 | 0.00% |
| | | | 539,849 | 281,450 | 280,177 | 1,273 | 272,584 | 8,866 | 0 | 0 | 0 | 0 | 0 | 0 | 281,450 | 0.00 | 0.00% |
| | | | | | | | | | | | | | | | | | |
| | | | 539,849 | 258,399 | 257,236 | 1,163 | 250,259 | 8,140 | 0 | 0 | 0 | 0 | 0 | 0 | 258,399 | 0.00 | 0.00% |
| B004 | Adquisición de predio para construcc. de nuevas instalaciones para reubicación de Garita Viva México (Pago de I.V.A) | Persona | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.00 | 0.00% |
| | | | | | | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | | | | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| E | Finanzas Públicas y Sistemas | | | | | | | | | | | | | | | 0.00 | 0.00% |
| P | Finanzas Públicas Solidarias | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 101 | Establecer políticas públicas y estrategias para su implantación. | | | | | | | | | | | | | | | 0.00 | 0.00% |
| B003 | Aportación al Fideicomiso para el Desarrollo Regional del Sur Sureste | Habitante | 4,507,177 | 2,294,065 | 1,113,823 | 1,180,242 | 1,626,263 | 667,802 | 0 | 0 | 712,788 | 888,856 | 393,430 | 17,541 | 281,450 | 0.00 | 0.00% |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | | | | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|-----------|-----------|--------------|-----------|-----------|---------------------|----------|------------|-------|----------|---------|---------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 0.00 | 0.00% | |
| INVERSIÓN | | | | | | | | | | | | | | | 0.00 | 0.00% | |
| B004 | Aportación al Fondo de Pre-Inversión 2009 del FIDESUR. | Habitante | 4,507,177 | 2,294,065 | 1,113,823 | 1,180,242 | 1,626,263 | 667,802 | 0 | 0 | 712,788 | 888,856 | 393,430 | 17,541 | 281,450 | 0.00 | 0.00% |
| | | | | 2,213,112 | 1,034,985 | 1,178,127 | 1,568,875 | 644,237 | 0 | 0 | 707,029 | 861,891 | 368,940 | 16,853 | 258,399 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B005 | Fideicomiso Fondo Metropolitano de la Ciudad de Tuxtla Gutiérrez (Pago de Servicios Fiduciarios) | Habitante | 622,529 | 323,290 | 323,290 | 0 | 323,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 323,290 | 0.00 | 0.00% |
| | | | | 299,239 | 299,239 | 0 | 299,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 299,239 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B006 | Programa de sustitución de focos incandescentes por lámparas ahorradoras | Persona | 2,973,976 | 1,516,065 | 736,085 | 779,980 | 1,074,739 | 441,326 | 0 | 0 | 537,873 | 484,665 | 231,078 | 0 | 262,449 | 0.00 | 0.00% |
| | | | | 1,457,911 | 681,807 | 776,104 | 1,033,513 | 424,398 | 0 | 0 | 528,668 | 471,989 | 216,383 | 0 | 240,871 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B007 | Aportación Estatal al Convenio de Colaboración en Materia de Desarrollo Social Chiapas - PEMEX | Habitante | 4,507,177 | 2,294,065 | 1,113,823 | 1,180,242 | 1,626,263 | 667,802 | 0 | 0 | 712,788 | 888,856 | 393,430 | 17,541 | 281,450 | 0.00 | 0.00% |
| | | | | 2,213,112 | 1,034,985 | 1,178,127 | 1,568,875 | 644,237 | 0 | 0 | 707,029 | 861,891 | 368,940 | 16,853 | 258,399 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 308 | Ordenar y regular la propiedad rural y urbana. | | | | | | | | | | | | | | | 0.00 | 0.00% |
| B001 | Modernización del Sistema de Gestión Catastral (Reingeniería Inmobiliaria para el Fortalecimiento Municipal) (Refrendo) | Habitante | 2,451,552 | 1,255,655 | 773,794 | 481,861 | 1,062,851 | 192,804 | 0 | 0 | 28,860 | 561,374 | 315,881 | 80,775 | 268,765 | 0.00 | 0.00% |
| | | | | 1,195,897 | 729,216 | 466,681 | 1,007,834 | 188,063 | 0 | 0 | 28,691 | 549,677 | 295,518 | 75,344 | 246,667 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 412 | Atender a la población en desastres naturales. | | | | | | | | | | | | | | | 0.00 | 0.00% |
| D001 | Indemnización y apoyo a los afectados por la obstrucción del cauce de Río Grijalva (Refrendo) | Persona | 1,110 | 560 | 0 | 560 | 560 | 0 | 0 | 0 | 560 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | | 550 | 0 | 550 | 550 | 0 | 0 | 0 | 550 | 0 | 0 | 0 | 0 | | |
| | | | 188 | 95 | 0 | 95 | 95 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | | |
| | | | | 93 | 0 | 93 | 93 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | | |
| H | Conducir la Planeación, S.E. e Informe de Gobierno | | | | | | | | | | | | | | | 0.00 | 0.00% |
| F | Gobierno | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 101 | Establecer políticas públicas y estrategias para su implantación. | | | | | | | | | | | | | | | 0.00 | 0.00% |

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|--------------------------|--|------------------|-----------|--------------|-----------|-----------|---------------------|----------|------------|-------|----------|---------|---------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 0.00 | 0.00% | |
| INVERSIÓN | | | | | | | | | | | | | | | 0.00 | 0.00% | |
| B001 | Traslado de combustible. | Habitante | 4,507,177 | 2,294,065 | 1,113,823 | 1,180,242 | 1,626,263 | 667,802 | 0 | 0 | 712,788 | 888,856 | 393,430 | 17,541 | 281,450 | 0.00 | 0.00% |
| | | | | 2,213,112 | 1,034,985 | 1,178,127 | 1,568,875 | 644,237 | 0 | 0 | 707,029 | 861,891 | 368,940 | 16,853 | 258,399 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| P | Finanzas Públicas Solidarias | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 110 | Consolidar los instrumentos de la planeación y administración urbana. | | | | | | | | | | | | | | | 0.00 | 0.00% |
| B001 | Fortalecimiento del Sistema Integral de Planeación. | Servidor público | 1,866 | 952 | 952 | 0 | 952 | 0 | 0 | 0 | 0 | 0 | 0 | 952 | | 0.00 | 0.00% |
| | | | | 914 | 914 | 0 | 914 | 0 | 0 | 0 | 0 | 0 | 0 | 914 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00% |
| 468 | Proporcionar servicios de información. | | | | | | | | | | | | | | | 0.00 | 0.00% |
| B001 | Desarrollo de Tecnologías para la Sistematización de Información de Programas Sociales | Habitante | 4,507,177 | 2,294,065 | 1,113,823 | 1,180,242 | 1,626,263 | 667,802 | 0 | 0 | 712,788 | 888,856 | 393,430 | 17,541 | 281,450 | | |
| | | | | 2,213,112 | 1,034,985 | 1,178,127 | 1,568,875 | 644,237 | 0 | 0 | 707,029 | 861,891 | 368,940 | 16,853 | 258,399 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00% |

Lic. Cecilio de Jesús Díaz Rincón
Coordinador General del Grupo Estratégico

Lic. Carlos Jair Jiménez Bolaños Cacho
Secretario de Hacienda

Lic. Cecilio de Jesús Díaz Rincón
Jefe de la Unidad de Planeación