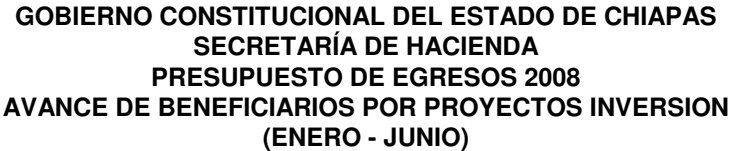
**Fecha: 28/08/2008**

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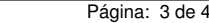
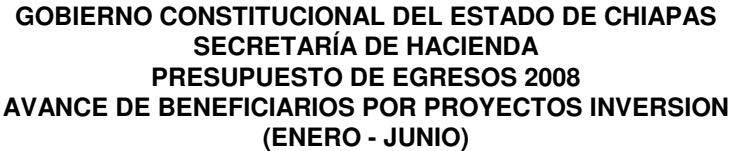
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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2008

AVANCE DE BENEFICIARIOS POR PROYECTOS INVERSION

(ENERO - JUNIO)

Fecha: 28/08/2008

ORGANISMO PÚBLICO: 252 00 Instituto de Historia Natural

PTO2008-53.3

| CLAVE PRESUPUESTARIA | | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO | |
|-------------------------|------|--|---------|---------|---------|---------|---------|---------------------|-----------------|--------|-------|----------|----------|------------|-------|-------------|----------------------------|------------|---------|
| FU | SF | | | PS | PE | AI | PT | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | | | ALTA |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | | 21,589,077.50 | 87.99% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | 20,934,930.06 | 93.12% | |
| | B001 | Propagación de Plantas Nativas. | Persona | 528,008 | 264,470 | 190,016 | 74,454 | 242,150 | 22,320 | 0 | 0 | 5,786 | 131,000 | 0 | 0 | 127,684 | 65,833.87 | 87.02% | |
| | | | | | 263,538 | | 180,594 | 82,944 | 240,724 | 22,814 | 0 | 0 | 135,880 | 135,880 | 0 | 0 | | | 121,640 |
| | B002 | Conservación y Fomento de Plantas Comestibles y Medicinales en el Area Zoque de Chiapas. | Persona | 190 | 105 | 0 | 105 | 0 | 105 | 0 | 0 | 105 | 0 | 0 | 0 | 0 | 0 | 85,283.42 | 66.09% |
| | | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | B003 | Banco Estatal de Semillas. | Persona | 241,642 | 124,952 | 96,813 | 28,139 | 121,353 | 3,599 | 0 | 0 | 0 | 37,188 | 17,233 | 0 | 70,531 | 119,584.04 | 53.87% | |
| | | | | | 116,690 | 90,411 | 26,279 | 113,329 | 3,361 | 0 | 0 | 34,729 | 34,729 | 16,094 | 0 | 65,867 | | | |
| | B004 | Desarrollo de las Colecciones del Herbario CHIP. | Persona | 127,320 | 66,193 | 45,133 | 21,060 | 63,249 | 2,944 | 0 | 0 | 66,188 | 0 | 0 | 0 | 5 | 39,880.20 | 43.48% | |
| | | | | | 61,127 | 41,687 | 19,440 | 58,271 | 2,856 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | | |
| | B005 | Evaluación Ecológica de la Fauna Terrestre de Chiapas. | Persona | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,716.07 | 53.42% | |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

Biol. Froilan Esquinca Cano

Director General