

| NOMBRE DEL ENTE PÚBLICO : CHIAPAS                                                         |                   |                               |                   |                  |                  |                  |
|-------------------------------------------------------------------------------------------|-------------------|-------------------------------|-------------------|------------------|------------------|------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6d.6            |                   |                               |                   |                  |                  |                  |
| Clasificación de Servicios Personales por Categoría                                       |                   |                               |                   |                  |                  |                  |
| Entidades                                                                                 |                   |                               |                   |                  |                  |                  |
| Del 1 de Enero al 29 de junio de 2018                                                     |                   |                               |                   |                  |                  |                  |
| (PESOS)                                                                                   |                   |                               |                   |                  |                  |                  |
|                                                                                           |                   |                               |                   |                  |                  | Subejercicio     |
|                                                                                           | Aprobado          | Ampliaciones /<br>Reducciones | Modificado        | Devengado        | Pagado           |                  |
| I. Gasto No Etiquetado                                                                    | 1,516,796,307.39  | 788,187,785.98                | 2,304,984,093.37  | 869,996,595.70   | 839,854,643.55   | 1,434,987,497.67 |
| A. Personal Administrativo y de Servicio Público                                          | 756,581,814.37    | 494,884,548.70                | 1,251,466,363.07  | 634,865,753.74   | 605,970,572.34   | 616,600,609.33   |
| B. Magisterio                                                                             | 48,666,674.80     | 165,463,762.86                | 214,130,437.66    | 143,357,487.93   | 142,815,424.75   | 70,772,949.73    |
| C. Servicios de Salud                                                                     | 588,439,914.83    | 117,933,281.93                | 706,373,196.76    | 33,907,944.98    | 33,489,971.89    | 672,465,251.78   |
| c1) Personal Administrativo                                                               | 242,774,079.80    | 3,606,842.48                  | 246,380,922.28    | 10,750,977.07    | 10,335,925.20    | 235,629,945.21   |
| c2) Personal Médico, Paramédico y Afín                                                    | 345,665,835.03    | 114,326,439.45                | 459,992,274.48    | 23,156,967.91    | 23,154,046.69    | 436,835,306.57   |
| D. Seguridad Pública                                                                      | 123,107,903.39    | -577,834.64                   | 122,530,068.75    | 48,993,124.36    | 48,706,389.88    | 73,536,944.39    |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las mismas | 0.00              | 0.00                          | 0.00              | 0.00             | 0.00             | 0.00             |
| e1) Nombre del Programa o Ley 1                                                           | 0.00              | 0.00                          | 0.00              | 0.00             | 0.00             | 0.00             |
| F. Sentencias Laborales Definitivas                                                       | 0.00              | 10,484,027.13                 | 10,484,027.13     | 8,872,284.69     | 8,872,284.69     | 1,611,742.44     |
| II. Gasto Etiquetado                                                                      | 9,102,787,394.55  | -508,684,655.62               | 8,594,102,738.93  | 2,800,862,164.04 | 2,760,925,157.10 | 5,793,240,574.89 |
| A. Personal Administrativo y de Servicio Público                                          | 3,395,496,195.94  | -465,143,279.33               | 2,930,352,916.61  | 1,164,435,159.21 | 1,128,666,278.95 | 1,765,917,757.40 |
| B. Magisterio                                                                             | 1,284,527,827.45  | -126,588,192.35               | 1,157,939,635.10  | 422,845,621.89   | 418,677,495.21   | 735,094,013.21   |
| C. Servicios de Salud                                                                     | 4,422,763,371.16  | 82,853,133.32                 | 4,505,616,504.48  | 1,213,581,382.94 | 1,213,581,382.94 | 3,292,035,121.54 |
| c1) Personal Administrativo                                                               | 912,788,823.74    | -95,382,212.15                | 817,406,611.59    | 215,364,688.49   | 215,364,688.49   | 602,041,923.10   |
| c2) Personal Médico, Paramédico y Afín                                                    | 3,509,974,547.42  | 178,235,345.47                | 3,688,209,892.89  | 998,216,694.45   | 998,216,694.45   | 2,689,993,198.44 |
| D. Seguridad Pública                                                                      | 0.00              | 193,682.74                    | 193,682.74        | 0.00             | 0.00             | 193,682.74       |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las mismas | 0.00              | 0.00                          | 0.00              | 0.00             | 0.00             | 0.00             |
| e1) Nombre del Programa o Ley 1                                                           | 0.00              | 0.00                          | 0.00              | 0.00             | 0.00             | 0.00             |
| F. Sentencias Laborales Definitivas                                                       | 0.00              | 0.00                          | 0.00              | 0.00             | 0.00             | 0.00             |
| III. Total del Gasto en Servicios Personales                                              | 10,619,583,701.94 | 279,503,130.36                | 10,899,086,832.30 | 3,670,858,759.74 | 3,600,779,800.65 | 7,228,228,072.56 |