

**NOMBRE DEL ENTE PÚBLICO: Poder Judicial**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>1. Gasto No Etiquetado</b>	<b>1,073,677,470.84</b>	<b>1,121,054,638.48</b>	<b>1,167,118,834.30</b>	<b>1,210,858,720.23</b>	<b>1,268,728,393.06</b>	<b>1,333,371,680.85</b>
A. Servicios Personales	954,742,604.15	996,394,343.60	1,028,212,399.92	1,063,978,005.79	1,093,464,099.70	1,124,764,179.04
B. Materiales y Suministros	9,662,564.11	8,313,995.39	12,360,027.96	11,058,169.09	12,409,000.22	11,161,462.58
C. Servicios Generales	76,547,069.37	89,018,670.37	95,261,253.84	104,408,638.46	131,004,113.12	165,968,806.45
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	28,591,278.12	27,196,532.10	27,344,158.78	28,568,473.51	27,985,235.44	28,969,980.47
E. Bienes Muebles, Inmuebles e Intangibles	925,342.48	131,097.02	3,940,993.80	2,845,433.38	3,865,944.58	2,507,252.31
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	3,208,612.61	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado</b>	<b>0.00</b>	<b>16,195,438.84</b>	<b>0.00</b>	<b>4,442,957.32</b>	<b>7,309,593.77</b>	<b>0.00</b>
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	15,428.00	26,010.84	0.00
C. Servicios Generales	0.00	127,009.80	0.00	35,380.00	58,892.04	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	1,998,922.47	0.00	1,689,608.09	2,592,741.53	0.00
F. Inversión Pública	0.00	14,069,506.57	0.00	2,702,541.23	4,631,949.36	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,073,677,470.84</b>	<b>1,137,250,077.32</b>	<b>1,167,118,834.30</b>	<b>1,215,301,677.55</b>	<b>1,276,037,986.83</b>	<b>1,333,371,680.85</b>