

NOMBRE DEL ENTE PÚBLICO: Instituto de Salud
Resultados de Egresos - LDF
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado	3,266,729,180.27	6,288,851,399.89	6,202,339,049.93	7,825,629,547.63	9,945,282,279.18	8,184,358,447.41
A. Servicios Personales	2,232,497,796.15	2,197,497,379.53	1,819,032,964.53	3,021,234,635.53	2,007,527,079.15	1,285,139,278.82
B. Materiales y Suministros	137,882,593.63	167,911,293.35	300,902,673.48	355,459,674.80	442,464,410.86	1,133,697,957.13
C. Servicios Generales	886,833,697.24	3,731,002,153.73	3,856,360,338.30	4,232,373,935.39	6,916,059,003.30	5,571,521,905.38
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,471,109.25	90,000.00	2,090,132.70	84,787,139.44	91,752,284.26	52,365,671.34
E. Bienes Muebles, Inmuebles e Intangibles	7,043,984.00	117,862,134.46	104,782,088.51	51,774,162.49	487,479,501.61	81,689,595.96
F. Inversión Pública	0.00	74,488,438.82	98,017,410.96	79,999,999.98	0.00	59,944,038.78
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	21,153,441.45	0.00	0.00	0.00
2. Gasto Etiquetado	6,016,192,812.07	9,483,035,959.51	9,722,333,342.62	10,474,801,475.04	10,729,686,534.42	11,027,091,289.53
A. Servicios Personales	4,951,660,215.34	6,376,284,741.35	6,656,611,256.40	6,934,397,709.50	7,287,066,895.75	5,101,562,417.85
B. Materiales y Suministros	463,420,622.63	1,967,608,258.96	2,038,991,643.37	2,582,974,070.01	2,118,463,043.91	1,852,525,549.32
C. Servicios Generales	267,480,303.93	872,439,301.02	930,637,129.56	934,485,867.61	1,136,868,184.31	1,258,289,684.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,808,000.00	12,556,664.28	857,880.00	398,646.00	866,386.00	5,740,708.60
E. Bienes Muebles, Inmuebles e Intangibles	93,314,127.16	109,695,448.16	11,596,499.58	22,545,181.92	2,601,540.56	1,663,571.66
F. Inversión Pública	231,509,543.01	144,451,545.74	83,638,933.71	0.00	183,820,483.89	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	2,807,309,357.52
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	9,282,921,992.34	15,771,887,359.40	15,924,672,392.55	18,300,431,022.67	20,674,968,813.60	19,211,449,736.94