

NOMBRE DEL ENTE PUBLICO: Entidades Paraestatales
Resultados de Egresos - LDF
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado	8,703,866,573.85	10,890,991,668.59	11,602,059,501.19	14,942,151,540.49	23,539,081,402.32	19,262,524,753.28
A. Servicios Personales	3,068,814,490.94	3,074,534,937.67	2,788,685,942.05	4,228,473,263.06	6,509,487,914.21	5,812,304,681.37
B. Materiales y Suministros	220,988,934.51	243,494,643.61	373,887,741.55	538,618,801.73	950,744,173.93	1,537,388,489.99
C. Servicios Generales	1,104,411,304.78	3,901,855,544.58	4,175,646,515.89	5,202,679,011.25	9,250,505,045.12	6,545,320,941.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,075,722,434.83	2,989,182,330.86	3,370,424,958.19	3,729,357,286.14	4,239,515,573.42	3,355,342,889.39
E. Bienes Muebles, Inmuebles e Intangibles	27,893,729.11	140,090,334.00	155,018,076.03	109,000,217.09	726,140,885.15	245,366,545.72
F. Inversión Pública	22,330,106.86	148,452,327.77	327,552,003.45	655,412,273.98	1,317,440,180.40	1,261,911,324.10
G. Inversiones Financieras y Otras Provisiones	161,830,146.84	385,594,232.85	388,048,358.63	477,064,474.03	545,247,630.09	504,633,192.19
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	21,875,425.98	7,787,317.25	22,795,905.40	1,546,213.21	0.00	256,688.73
2. Gasto Etiquetado	17,728,578,683.41	16,828,180,934.33	18,516,675,546.05	18,830,783,311.80	20,622,462,733.88	22,395,205,597.22
A. Servicios Personales	5,409,304,685.24	6,675,088,942.97	6,989,867,952.32	7,484,328,711.37	10,388,365,212.68	8,569,383,111.39
B. Materiales y Suministros	1,356,451,980.86	2,840,215,100.44	2,910,286,376.20	3,641,614,228.86	3,400,120,428.67	3,115,986,958.27
C. Servicios Generales	898,060,262.63	1,431,033,096.35	1,470,534,244.62	1,587,724,031.28	2,001,887,337.67	2,156,088,876.87
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,788,910,424.06	2,890,716,729.15	2,917,192,168.73	3,482,947,850.27	1,416,307,588.65	2,315,970,917.12
E. Bienes Muebles, Inmuebles e Intangibles	128,916,540.93	174,146,778.15	60,345,609.31	96,987,445.45	131,906,998.51	130,788,469.11
F. Inversión Pública	2,146,934,789.69	2,816,980,287.27	4,168,449,194.87	2,537,181,044.57	3,283,875,167.70	3,299,677,906.94
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	2,807,309,357.52
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	26,432,445,257.26	27,719,172,602.92	30,118,735,047.24	33,772,934,852.29	44,161,544,136.20	41,657,730,350.50