

**NOMBRE DEL ENTE PÚBLICO: Comisión de Caminos e Infraestructura Hidráulica**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>1. Gasto No Etiquetado</b>	<b>151,685,104.83</b>	<b>202,143,379.52</b>	<b>366,011,285.34</b>	<b>745,124,135.13</b>	<b>1,432,523,147.92</b>	<b>1,433,622,669.16</b>
A. Servicios Personales	92,206,347.19	93,691,958.96	99,436,530.34	102,833,303.09	107,366,389.19	113,561,650.45
B. Materiales y Suministros	22,023,276.58	19,178,015.12	15,230,107.25	14,153,146.50	23,362,082.20	73,936,196.02
C. Servicios Generales	11,137,984.23	11,878,303.49	22,804,362.66	68,513,373.61	85,725,226.16	85,735,302.94
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,964,123.68	1,841,237.98	1,986,716.02	2,178,313.10	2,096,130.08	1,264,271.30
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	21,125,177.42	73,963,888.95	226,553,569.07	557,409,794.62	1,213,973,320.29	1,159,115,135.66
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	3,228,195.73	1,589,975.02	0.00	36,204.21	0.00	10,112.79
<b>2. Gasto Etiquetado</b>	<b>1,521,282,596.14</b>	<b>1,765,050,649.96</b>	<b>3,076,197,214.49</b>	<b>1,821,527,641.71</b>	<b>2,273,957,103.28</b>	<b>2,248,212,593.80</b>
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	854,024.54	1,125,000.00	23,964,980.22	24,828,852.22	34,023,863.73	34,940,703.83
C. Servicios Generales	948,285.00	981,758.00	6,052,252.64	6,422,414.06	19,044,333.94	11,496,983.82
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	127,275,000.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	1,392,205,286.60	1,762,943,891.96	3,046,179,981.63	1,790,276,375.43	2,220,888,905.61	2,201,774,906.15
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,672,967,700.97</b>	<b>1,967,194,029.48</b>	<b>3,442,208,499.83</b>	<b>2,566,651,776.84</b>	<b>3,706,480,251.20</b>	<b>3,681,835,262.96</b>