

**NOMBRE DEL ENTE PÚBLICO: Secretaría de Turismo**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>1. Gasto No Etiquetado</b>	<b>119,159,762.06</b>	<b>99,278,241.03</b>	<b>101,319,376.63</b>	<b>159,869,972.33</b>	<b>183,337,808.53</b>	<b>176,511,432.58</b>
A. Servicios Personales	40,732,975.76	41,159,299.56	42,453,738.32	43,007,874.20	51,797,018.88	46,188,154.44
B. Materiales y Suministros	1,418,033.91	1,368,897.05	1,473,546.62	1,437,193.47	1,830,021.75	1,997,524.48
C. Servicios Generales	49,093,759.91	41,535,676.08	39,726,790.25	47,742,400.29	53,105,378.20	68,067,215.24
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,043,872.89	3,097,472.98	1,280,198.52	5,143,754.01	24,294,177.01	14,120,611.16
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	33,387.28	15,006,685.00	1,126,600.00	0.00
F. Inversión Pública	0.00	0.00	0.00	24,993,183.36	24,369,747.89	24,123,418.04
G. Inversiones Financieras y Otras Provisiones	21,706,179.00	12,116,895.36	16,348,665.00	22,538,882.00	26,813,060.00	22,014,509.22
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	164,940.59	0.00	3,050.64	0.00	1,804.80	0.00
<b>2. Gasto Etiquetado</b>	<b>0.00</b>	<b>5,113,079.41</b>	<b>24,999,126.33</b>	<b>1,452,728.85</b>	<b>1,496,704.77</b>	<b>214,019.98</b>
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	2,950.00	36,981.03	214,019.98
C. Servicios Generales	0.00	0.00	0.00	0.00	9,944.90	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	5,113,079.41	24,999,126.33	1,449,778.85	1,449,778.84	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>119,159,762.06</b>	<b>104,391,320.44</b>	<b>126,318,502.96</b>	<b>161,322,701.18</b>	<b>184,834,513.30</b>	<b>176,725,452.56</b>