

NOMBRE DEL ENTE PÚBLICO: Secretaría de Seguridad y Protección Ciudadana
Resultados de Egresos - LDF
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado	2,553,542,225.02	2,738,916,999.80	3,076,337,813.75	2,958,186,394.71	4,136,695,323.56	5,042,034,574.68
A. Servicios Personales	1,702,275,961.82	1,663,208,415.75	1,767,398,318.43	1,792,703,897.19	2,046,412,236.76	2,026,591,053.04
B. Materiales y Suministros	499,731,737.45	486,501,665.22	663,833,093.66	595,457,155.14	1,373,742,367.25	2,298,481,089.75
C. Servicios Generales	164,190,295.00	278,667,905.95	330,555,075.06	243,016,886.03	391,867,536.38	378,806,066.33
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	122,302,548.45	172,310,457.04	134,096,903.32	133,247,359.69	132,018,114.08	141,092,800.22
E. Bienes Muebles, Inmuebles e Intangibles	53,171,643.37	138,228,555.84	179,830,723.79	193,241,105.69	192,298,514.55	196,734,345.91
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	11,870,038.93	0.00	623,699.49	519,990.97	356,554.54	329,219.43
2. Gasto Etiquetado	63,304,069.53	57,851,027.79	63,249,793.42	68,224,586.76	85,183,850.66	108,358,493.01
A. Servicios Personales	0.00	0.00	0.00	1,991,060.90	935,915.32	1,582,558.56
B. Materiales y Suministros	16,020,462.08	23,564,613.82	31,413,680.56	36,347,152.16	38,335,281.69	56,703,001.09
C. Servicios Generales	35,743,346.16	33,224,862.46	29,223,959.13	19,929,282.20	31,509,874.79	38,927,184.48
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,327,896.88	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,212,364.41	1,061,551.51	2,612,153.73	9,957,091.50	14,402,778.86	11,145,748.88
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	2,616,846,294.55	2,796,768,027.59	3,139,587,607.17	3,026,410,981.47	4,221,879,174.22	5,150,393,067.69