

NOMBRE DEL ENTE PÚBLICO: Secretaría de Obras Públicas
Resultados de Egresos - LDF
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado	463,030,494.08	231,334,240.57	232,681,227.75	348,862,680.04	951,505,403.89	1,435,415,339.13
A. Servicios Personales	166,077,312.28	155,041,579.32	160,956,588.62	159,749,529.49	180,692,426.13	182,468,764.66
B. Materiales y Suministros	32,921,653.98	2,748,075.46	2,683,544.90	2,515,858.59	7,169,648.83	4,858,115.68
C. Servicios Generales	50,802,593.25	55,030,148.98	62,994,375.71	80,534,112.08	130,424,750.96	126,415,349.39
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,043,837.27	2,854,436.81	2,752,490.24	2,848,910.65	2,945,354.82	3,278,984.28
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	162,781,675.00	15,660,000.00	3,252,348.00	103,214,269.23	630,273,223.15	1,118,180,744.23
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	45,403,422.30	0.00	41,880.28	0.00	0.00	213,380.89
2. Gasto Etiquetado	1,617,121,880.74	1,413,954,722.77	1,491,542,208.56	1,814,469,624.58	3,093,220,983.76	2,111,493,116.97
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	3,487,253.87	6,661,604.24	8,943,042.72	12,279,869.71	35,705,891.71
C. Servicios Generales	0.00	0.00	0.00	0.00	5,357,209.64	4,547,897.23
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,645,000.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	1,588,968,621.66	1,410,467,468.90	1,484,880,604.32	1,805,526,581.86	3,075,583,904.41	2,071,239,328.03
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	25,508,259.08	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	2,080,152,374.82	1,645,288,963.34	1,724,223,436.31	2,163,332,304.62	4,044,726,387.65	3,546,908,456.10