

**NOMBRE DEL ENTE PUBLICO: Secretaría de Hacienda**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>1. Gasto No Etiquetado</b>	<b>1,318,845,603.24</b>	<b>1,278,815,506.35</b>	<b>1,425,396,046.79</b>	<b>1,482,354,622.43</b>	<b>2,235,975,862.49</b>	<b>1,936,877,420.70</b>
A. Servicios Personales	820,630,691.92	840,304,393.21	967,546,966.70	1,070,084,071.47	1,237,701,348.50	1,531,451,506.04
B. Materiales y Suministros	22,757,014.53	22,576,962.19	43,205,406.08	37,940,501.97	50,054,777.16	47,667,204.47
C. Servicios Generales	442,427,738.14	388,304,722.85	375,683,274.81	337,298,726.26	521,605,416.48	333,803,920.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	12,360,868.83	18,555,650.77	21,407,604.67	20,163,909.81	51,722,011.12	21,952,720.46
E. Bienes Muebles, Inmuebles e Intangibles	2,295,916.11	7,569,636.76	14,177,634.72	15,998,402.96	372,804,991.75	1,834,883.92
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	4,464,000.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	13,909,373.71	1,504,140.57	3,375,159.81	869,009.96	2,087,317.48	167,185.10
<b>2. Gasto Etiquetado</b>	<b>360,000.00</b>	<b>553,846.66</b>	<b>1,072,799.93</b>	<b>1,037,201.80</b>	<b>3,078,250.00</b>	<b>3,062,468.99</b>
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	121,277.99
C. Servicios Generales	300,000.00	0.00	348,450.00	83,400.00	54,000.00	17,820.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	60,000.00	553,846.66	724,349.93	953,801.80	3,024,250.00	2,923,371.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,319,205,603.24</b>	<b>1,279,369,353.01</b>	<b>1,426,468,846.72</b>	<b>1,483,391,824.23</b>	<b>2,239,054,112.49</b>	<b>1,939,939,889.69</b>