

**NOMBRE DEL ENTE PÚBLICO: Poder Ejecutivo**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>1. Gasto No Etiquetado</b>	<b>22,658,884,034.84</b>	<b>24,281,382,120.39</b>	<b>26,525,934,531.73</b>	<b>27,306,771,354.93</b>	<b>35,547,233,613.48</b>	<b>36,232,846,041.78</b>
A. Servicios Personales	9,532,621,892.54	11,093,263,678.15	13,080,380,290.11	11,602,595,390.57	13,325,279,488.72	16,760,744,786.85
B. Materiales y Suministros	629,244,635.33	612,026,222.94	844,809,403.99	794,690,549.39	1,550,974,213.13	2,478,532,411.31
C. Servicios Generales	1,672,452,573.28	1,646,214,308.75	1,732,751,921.70	1,644,679,934.33	2,335,087,953.53	2,254,462,457.76
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,094,938,530.21	1,346,455,416.30	1,059,500,989.74	1,351,835,494.45	1,377,585,553.31	878,363,734.82
E. Bienes Muebles, Inmuebles e Intangibles	72,366,302.14	198,135,778.24	234,999,686.33	261,355,268.10	689,636,132.24	217,807,250.01
F. Inversión Pública	171,643,067.91	20,880,000.00	23,810,466.80	128,207,452.59	672,461,829.97	1,181,795,228.37
G. Inversiones Financieras y Otras Provisiones	1,628,822,189.36	1,594,604,254.16	1,674,929,289.68	2,147,638,694.90	5,183,513,398.32	2,573,251,576.92
H. Participaciones y Aportaciones	7,070,016,709.60	7,455,116,169.25	7,493,151,569.71	8,883,566,579.31	9,676,359,532.39	9,326,356,241.52
I. Deuda Pública	786,778,134.47	314,686,292.60	381,600,913.67	492,201,991.29	736,335,511.87	561,532,354.22
<b>2. Gasto Etiquetado</b>	<b>42,370,690,898.13</b>	<b>43,070,841,226.15</b>	<b>41,190,010,673.59</b>	<b>45,605,835,783.68</b>	<b>50,505,073,884.16</b>	<b>50,622,729,713.42</b>
A. Servicios Personales	21,141,221,578.59	21,369,733,750.10	20,154,857,895.86	23,450,004,013.53	25,065,898,617.76	24,613,989,852.07
B. Materiales y Suministros	192,951,608.10	189,793,286.72	151,032,940.73	234,951,333.81	227,148,137.93	334,839,669.90
C. Servicios Generales	447,451,816.19	346,905,028.77	264,540,104.99	363,171,600.18	407,186,789.72	501,514,711.94
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,772,336,942.15	2,518,127,233.22	2,196,044,413.19	1,529,797,235.17	352,089,738.43	293,073,083.71
E. Bienes Muebles, Inmuebles e Intangibles	17,642,966.11	34,470,250.15	13,555,620.23	22,689,171.06	36,305,370.14	113,669,686.35
F. Inversión Pública	1,588,968,621.66	1,441,045,996.21	1,509,879,730.65	1,817,501,367.87	3,084,263,673.75	2,071,239,328.03
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	15,410,375,597.00	16,350,395,396.00	16,166,205,229.00	17,253,533,601.00	20,155,987,756.00	21,355,399,384.11
I. Deuda Pública	799,741,768.33	820,370,284.98	733,894,738.94	934,187,461.06	1,176,193,800.43	1,339,003,997.31
<b>3. Total del Resultado de Egresos</b>	<b>65,029,574,932.97</b>	<b>67,352,223,346.54</b>	<b>67,715,945,205.32</b>	<b>72,912,607,138.61</b>	<b>86,052,307,497.64</b>	<b>86,855,575,755.20</b>