

NOMBRE DEL ENTE PÚBLICO: Órganos Autónomos
Resultados de Egresos - LDF
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado	1,770,937,044.67	3,389,414,675.97	3,758,758,512.54	3,207,224,365.50	3,564,369,511.97	4,217,387,890.62
A. Servicios Personales	1,090,564,689.39	1,026,940,936.21	1,176,099,620.46	1,129,705,513.87	1,173,271,117.43	1,457,504,397.48
B. Materiales y Suministros	91,097,863.56	86,852,732.71	251,078,559.23	78,982,918.09	85,449,980.44	289,035,984.64
C. Servicios Generales	414,548,171.05	943,011,372.43	913,647,568.17	1,177,416,474.96	1,334,891,676.43	1,236,291,699.30
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	157,392,585.18	1,311,180,723.90	1,385,704,359.56	757,193,659.89	926,578,235.45	1,160,586,357.04
E. Bienes Muebles, Inmuebles e Intangibles	14,256,540.72	21,428,910.72	32,122,553.12	15,940,198.69	39,678,502.22	59,119,452.16
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	47,985,600.00	4,500,000.00	14,850,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	3,077,194.77	0.00	105,852.00	0.00	0.00	0.00
2. Gasto Etiquetado	110,481,329.27	1,449,386,017.83	1,274,081,849.40	1,357,971,660.91	1,467,967,307.76	1,463,452,370.82
A. Servicios Personales	433,026.47	0.00	2,667,267.64	1,918,041.97	1,277,343.55	0.00
B. Materiales y Suministros	5,079,900.21	21,275,981.14	5,855,568.16	8,773,732.75	1,425,753.97	2,689,806.15
C. Servicios Generales	29,954,789.98	18,935,265.48	4,516,500.05	13,182,105.66	12,498,993.04	14,533,992.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,316.40	1,308,296,271.52	1,137,798,994.69	1,190,405,702.00	1,253,303,399.01	1,299,889,157.49
E. Bienes Muebles, Inmuebles e Intangibles	46,519,528.87	60,680,446.93	45,803,713.70	59,018,211.88	61,942,109.11	32,073,739.63
F. Inversión Pública	28,491,767.34	40,198,052.76	77,439,805.16	84,673,866.65	137,519,709.08	114,265,675.55
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	1,881,418,373.94	4,838,800,693.80	5,032,840,361.94	4,565,196,026.41	5,032,336,819.73	5,680,840,261.44