

NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado	57,672,239,883.00	59,359,246,265.33	61,467,515,537.43	63,652,099,011.69	65,894,750,610.60	68,263,886,555.86
A. Servicios Personales	26,906,697,164.52	27,848,431,565.28	28,823,126,670.06	29,831,936,103.52	30,876,053,867.14	31,956,715,752.49
B. Materiales y Suministros	1,510,136,276.72	1,562,991,046.41	1,617,695,733.03	1,674,315,083.69	1,732,916,111.61	1,793,568,175.52
C. Servicios Generales	5,408,334,325.45	5,597,626,026.84	5,793,542,937.78	5,996,316,940.60	6,206,188,033.52	6,423,404,614.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,509,875,376.04	4,667,721,014.20	4,831,091,249.70	5,000,179,443.44	5,175,185,723.96	5,356,317,224.30
E. Bienes Muebles, Inmuebles e Intangibles	344,029,676.81	356,070,715.50	368,533,190.54	381,431,852.21	394,781,967.04	408,599,335.88
F. Inversión Pública	1,967,307,407.32	2,045,999,703.61	2,127,839,691.76	2,212,953,279.43	2,301,471,410.60	2,393,530,267.03
G. Inversiones Financieras y Otras Provisiones	5,190,999,424.91	5,372,684,404.78	5,560,728,358.95	5,755,353,851.51	5,956,791,236.32	6,165,278,929.59
H. Participaciones y Aportaciones	11,002,089,833.40	11,442,173,426.74	11,899,860,363.81	12,375,854,778.36	12,870,888,969.49	13,385,724,528.27
I. Deuda Pública	832,770,397.83	465,548,361.98	445,097,341.81	423,757,678.94	380,473,290.92	380,747,728.09
2. Gasto Etiquetado	74,304,081,988.00	77,006,262,334.83	79,703,177,527.03	82,505,082,580.11	85,305,115,283.34	88,188,844,909.86
A. Servicios Personales	32,335,991,841.48	33,467,751,555.93	34,639,122,860.39	35,851,492,160.50	37,106,294,386.12	38,405,014,689.63
B. Materiales y Suministros	4,434,049,617.64	4,589,241,354.26	4,749,864,801.66	4,916,110,069.71	5,088,173,922.15	5,266,260,009.43
C. Servicios Generales	2,897,376,919.09	2,998,785,111.26	3,103,742,590.15	3,212,373,580.81	3,324,806,656.14	3,441,174,889.10
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,533,867,002.38	3,657,552,347.46	3,785,566,679.62	3,918,061,513.41	4,055,193,666.38	4,197,125,444.70
E. Bienes Muebles, Inmuebles e Intangibles	90,615,198.36	93,786,730.30	97,069,265.86	100,466,690.17	103,983,024.32	107,622,430.18
F. Inversión Pública	6,543,210,993.80	6,804,939,433.55	7,077,137,010.89	7,360,222,491.33	7,654,631,390.98	7,960,816,646.62
H. Participaciones y Aportaciones	23,069,935,920.00	23,877,383,677.20	24,713,092,105.90	25,578,050,329.61	26,473,282,091.14	27,399,846,964.33
I. Deuda Pública	1,399,034,495.25	1,516,822,124.86	1,537,582,212.55	1,568,305,744.57	1,498,750,146.10	1,410,983,835.86
3. Total de Egresos proyectados	131,976,321,871.00	136,365,508,600.16	141,170,693,064.47	146,157,181,591.80	151,199,865,893.95	156,452,731,465.73