

**NOMBRE DEL ENTE PÚBLICO: Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>1. Gasto No Etiquetado</b>	<b>125,874,971.45</b>	<b>158,312,555.26</b>	<b>77,372,136.42</b>	<b>73,490,267.14</b>	<b>74,430,561.90</b>	<b>75,962,119.25</b>
A. Servicios Personales	59,075,808.21	95,008,947.48	56,732,986.96	43,177,720.16	45,605,258.84	49,465,010.86
B. Materiales y Suministros	38,090,565.38	17,745,770.79	8,769,712.93	9,577,340.22	10,745,405.55	7,580,749.94
C. Servicios Generales	16,977,449.17	26,906,279.82	10,155,550.72	13,445,142.89	12,651,826.70	14,516,039.95
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,022,311.68	2,223,803.04	1,508,940.44	1,117,994.05	1,241,076.24	781,519.01
E. Bienes Muebles, Inmuebles e Intangibles	10,708,837.01	15,073,501.14	204,945.37	4,502,724.88	2,119,671.44	3,383,174.92
F. Inversión Pública	0.00	1,340,044.99	0.00	1,204,929.44	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	14,208.00	0.00	464,415.50	2,067,323.13	235,624.57
<b>2. Gasto Etiquetado</b>	<b>141,638,462.56</b>	<b>224,852,673.91</b>	<b>60,849,340.18</b>	<b>57,616,514.43</b>	<b>61,800,881.17</b>	<b>75,432,798.98</b>
A. Servicios Personales	0.00	3,133,332.48	193,682.74	0.00	0.00	0.00
B. Materiales y Suministros	24,064,063.73	32,047,599.68	34,059,175.11	28,207,625.92	21,808,249.87	29,996,133.89
C. Servicios Generales	77,011,214.02	78,645,579.67	16,156,889.56	6,519,927.01	5,789,902.73	8,994,743.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	506,918.70	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	9,155,558.20	39,346,338.38	10,439,592.77	22,888,961.50	34,202,728.57	36,441,921.57
F. Inversión Pública	31,407,626.61	71,172,905.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>267,513,434.01</b>	<b>383,165,229.17</b>	<b>138,221,476.60</b>	<b>131,106,781.57</b>	<b>136,231,443.07</b>	<b>151,394,918.23</b>