

NOMBRE DEL ENTE PÚBLICO: Instituto de Salud
Resultados de Egresos - LDF
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado	190,530,138.58	5,709,513,496.64	1,936,241,319.49	3,266,729,180.27	6,288,851,399.89	6,447,418,713.66
A. Servicios Personales	21,243,163.33	2,715,780,309.00	1,235,380,651.45	2,232,497,796.15	2,197,497,379.53	1,883,904,857.89
B. Materiales y Suministros	1,727,635.96	134,760,131.16	292,257,455.74	137,882,593.63	167,911,293.35	255,864,723.47
C. Servicios Generales	123,860,964.71	2,856,783,356.48	398,566,404.73	886,833,697.24	3,731,002,153.73	4,229,094,942.95
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	658,750.00	2,076,136.00	5,449,947.59	2,471,109.25	90,000.00	2,353,196.33
E. Bienes Muebles, Inmuebles e Intangibles	364,256.42	113,564.00	4,586,859.98	7,043,984.00	117,862,134.46	5,539,283.41
F. Inversión Pública	0.00	0.00	0.00	0.00	74,488,438.82	52,796,192.73
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	42,675,368.16	0.00	0.00	0.00	0.00	17,865,516.88
2. Gasto Etiquetado	4,477,820,082.56	5,399,132,180.10	5,491,423,015.80	6,016,192,812.07	9,483,035,959.51	8,319,010,333.22
A. Servicios Personales	3,420,978,643.82	3,858,854,658.36	3,931,349,471.25	4,951,660,215.34	6,376,284,741.35	5,454,990,257.58
B. Materiales y Suministros	530,472,654.42	662,002,986.33	517,901,959.50	463,420,622.63	1,967,608,258.96	1,926,502,485.89
C. Servicios Generales	254,814,109.94	548,593,311.29	186,291,771.26	267,480,303.93	872,439,301.02	922,358,488.41
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	28,700,000.00	29,239,000.00	21,260,000.00	8,808,000.00	12,556,664.28	1,256,166.80
E. Bienes Muebles, Inmuebles e Intangibles	34,270,040.93	33,696,304.26	825,115,681.02	93,314,127.16	109,695,448.16	13,728,168.82
F. Inversión Pública	208,584,633.45	266,745,919.86	9,504,132.77	231,509,543.01	144,451,545.74	174,765.72
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	4,668,350,221.14	11,108,645,676.74	7,427,664,335.29	9,282,921,992.34	15,771,887,359.40	14,766,429,046.88