

NOMBRE DEL ENTE PÚBLICO: Comisión de Caminos e Infraestructura Hidráulica
Resultados de Egresos - LDF
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado	88,712,437.27	113,156,030.21	1,024,373,601.01	151,685,104.83	202,143,379.52	369,135,172.55
A. Servicios Personales	77,383,139.44	102,812,116.08	91,121,095.68	92,206,347.19	93,691,958.96	94,221,429.47
B. Materiales y Suministros	275,956.09	421,258.27	5,731,492.64	22,023,276.58	19,178,015.12	16,868,307.85
C. Servicios Generales	3,202,665.80	4,454,744.83	208,098,174.28	11,137,984.23	11,878,303.49	22,152,609.90
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	1,787,838.89	1,826,216.87	1,964,123.68	1,841,237.98	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	7,850,675.94	2,886,909.74	713,801,598.53	21,125,177.42	73,963,888.95	235,892,825.33
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	793,162.40	3,795,023.01	3,228,195.73	1,589,975.02	0.00
2. Gasto Etiquetado	3,549,257,943.79	2,618,566,237.22	1,745,819,574.81	1,521,282,596.14	1,765,050,649.96	3,377,312,220.78
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	429,991.25	195,732.42	871,921.26	854,024.54	1,125,000.00	26,940,104.23
C. Servicios Generales	7,739,680.00	300,000.00	350,194.50	948,285.00	981,758.00	7,201,280.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	127,275,000.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	3,541,088,272.54	2,618,070,504.80	1,744,597,459.05	1,392,205,286.60	1,762,943,891.96	3,343,170,835.97
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	3,637,970,381.06	2,731,722,267.43	2,770,193,175.82	1,672,967,700.97	1,967,194,029.48	3,746,447,393.33