

| <b>NOMBRE DEL ENTE PÚBLICO: CHIAPAS</b><br><b>Resultados de Egresos - LDF</b><br><b>(PESOS)</b> |                          |                          |                          |                          |                          |                          |
|-------------------------------------------------------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>Concepto</b>                                                                                 | <b>2012</b>              | <b>2013</b>              | <b>2014</b>              | <b>2015</b>              | <b>2016</b>              | <b>2017</b>              |
| <b>1. Gasto No Etiquetado</b>                                                                   | <b>29,419,975,637.02</b> | <b>27,978,440,609.86</b> | <b>44,521,317,830.45</b> | <b>31,668,502,876.66</b> | <b>33,420,795,639.04</b> | <b>34,451,327,079.06</b> |
| A. Servicios Personales                                                                         | 9,404,474,006.67         | 11,901,697,234.47        | 12,450,905,199.37        | 8,241,563,941.79         | 9,673,649,958.55         | 11,985,292,586.37        |
| B. Materiales y Suministros                                                                     | 634,674,888.84           | 1,285,183,636.88         | 2,937,186,008.96         | 2,664,746,328.57         | 3,968,708,452.55         | 1,696,297,714.32         |
| C. Servicios Generales                                                                          | 4,752,565,831.73         | 2,661,950,485.45         | 3,700,904,076.34         | 4,148,643,527.85         | 4,198,655,425.52         | 5,211,027,258.61         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas                                       | 4,170,653,049.40         | 3,539,430,826.65         | 3,517,519,782.57         | 6,340,787,001.36         | 6,557,336,609.94         | 4,492,552,325.78         |
| E. Bienes Muebles, Inmuebles e Intangibles                                                      | 88,325,682.66            | 57,786,176.69            | 251,537,605.41           | 1,709,470,116.06         | 43,097,137.58            | 111,075,443.10           |
| F. Inversión Pública                                                                            | 1,278,164,930.89         | 306,508,352.15           | 2,396,412,265.15         | 426,754,430.75           | 20,462,858.81            | 117,131,810.56           |
| G. Inversiones Financieras y Otras Provisiones                                                  | 3,492,260,687.52         | 2,391,139,304.77         | 2,600,451,058.13         | 2,594,611,355.54         | 2,565,258,499.92         | 1,754,474,238.91         |
| H. Participaciones y Aportaciones                                                               | 4,404,457,922.75         | 4,707,048,009.61         | 5,039,659,751.04         | 5,194,994,369.27         | 5,801,208,580.54         | 5,287,607,035.69         |
| I. Deuda Pública                                                                                | 1,194,398,636.56         | 1,127,696,583.19         | 11,626,742,083.48        | 346,931,805.47           | 592,418,115.63           | 3,795,868,665.72         |
| <b>2. Gasto Etiquetado</b>                                                                      | <b>41,043,303,101.20</b> | <b>43,554,508,680.60</b> | <b>52,592,116,812.67</b> | <b>56,142,577,033.71</b> | <b>56,055,816,526.83</b> | <b>53,327,174,105.87</b> |
| A. Servicios Personales                                                                         | 18,280,089,008.22        | 18,936,685,977.55        | 21,982,966,465.50        | 25,688,966,299.90        | 24,206,427,195.23        | 22,213,803,759.09        |
| B. Materiales y Suministros                                                                     | 2,216,708,871.94         | 2,187,652,339.66         | 3,062,631,852.17         | 2,963,538,777.20         | 1,569,873,282.90         | 2,381,289,111.82         |
| C. Servicios Generales                                                                          | 841,858,460.68           | 1,113,505,336.30         | 1,949,173,526.97         | 1,626,155,779.61         | 999,805,619.51           | 1,382,635,078.35         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas                                       | 3,925,660,432.79         | 4,143,756,178.16         | 6,295,003,215.37         | 6,681,948,390.67         | 9,820,207,094.09         | 8,897,224,289.24         |
| E. Bienes Muebles, Inmuebles e Intangibles                                                      | 717,143,439.45           | 703,619,694.56           | 935,323,482.61           | 736,082,475.23           | 254,111,922.36           | 181,000,130.57           |
| F. Inversión Pública                                                                            | 3,469,689,417.53         | 4,871,738,906.01         | 5,238,170,455.25         | 5,754,212,955.62         | 6,141,955,098.74         | 5,083,276,763.66         |
| G. Inversiones Financieras y Otras Provisiones                                                  | 77,836,846.17            | 265,136,359.60           | 161,503,388.50           | 127,638,426.22           | 89,781,470.66            | 349,909,538.88           |
| H. Participaciones y Aportaciones                                                               | 10,215,372,296.00        | 10,878,856,572.17        | 11,543,341,018.42        | 11,564,919,448.37        | 12,002,602,706.96        | 11,927,564,193.06        |
| I. Deuda Pública                                                                                | 1,298,944,328.42         | 453,557,316.59           | 1,424,003,407.88         | 999,114,480.89           | 971,052,136.38           | 910,471,241.21           |
| <b>3. Total del Resultado de Egresos</b>                                                        | <b>70,463,278,738.22</b> | <b>71,532,949,290.46</b> | <b>97,113,434,643.12</b> | <b>87,811,079,910.37</b> | <b>89,476,612,165.87</b> | <b>87,778,501,184.93</b> |