

NOMBRE DEL ENTE PÚBLICO: Poder Legislativo
Resultados de Egresos - LDF
(PESOS)

| Concepto | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. Gasto No Etiquetado | 475,481,205.60 | 365,731,059.34 | 432,417,806.22 | 444,309,343.04 | 442,760,421.30 | 390,438,336.42 |
| A. Servicios Personales | 302,950,798.35 | 265,065,638.82 | 315,743,451.39 | 304,813,054.40 | 325,390,604.34 | 244,871,620.32 |
| B. Materiales y Suministros | 44,902,810.33 | 22,143,814.92 | 27,103,513.44 | 27,645,448.33 | 26,646,881.42 | 36,545,491.58 |
| C. Servicios Generales | 96,898,010.39 | 70,589,709.05 | 63,951,305.58 | 80,013,296.66 | 82,159,559.17 | 101,233,247.12 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,331,864.81 | 7,713,820.13 | 2,974,704.97 | 4,002,538.71 | 7,121,172.12 | 6,344,966.40 |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,597,721.72 | 218,076.42 | 4,758,318.67 | 2,005,004.94 | 1,442,204.25 | 1,443,011.00 |
| F. Inversión Pública | - | - | - | - | - | - |
| G. Inversiones Financieras y Otras Provisiones | 26,800,000.00 | - | 17,835,000.00 | 25,830,000.00 | - | - |
| H. Participaciones y Aportaciones | - | - | - | - | - | - |
| I. Deuda Pública | - | - | 51,512.17 | - | - | - |
| 2. Gasto Etiquetado | 9,309,472.18 | 8,995,933.12 | 50,973,231.81 | 37,328,118.95 | 7,464,788.12 | 36,117,109.58 |
| A. Servicios Personales | 3,837,976.79 | 3,874,975.10 | 17,563,894.20 | 20,989,217.48 | 4,081,123.20 | 30,425,370.82 |
| B. Materiales y Suministros | 365,862.96 | 417,264.38 | 4,947,030.83 | 355,599.00 | 526,058.28 | - |
| C. Servicios Generales | 1,745,561.09 | 1,276,540.29 | 15,005,947.59 | 1,656,183.03 | 1,259,120.94 | 781,249.02 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,640,253.35 | 2,674,129.95 | 12,796,752.43 | 13,592,100.88 | 1,081,446.12 | 4,631,489.75 |
| E. Bienes Muebles, Inmuebles e Intangibles | 719,817.99 | 753,023.40 | 659,606.76 | 735,018.56 | 517,039.58 | 279,000.00 |
| F. Inversión Pública | - | - | - | - | - | - |
| G. Inversiones Financieras y Otras Provisiones | - | - | - | - | - | - |
| H. Participaciones y Aportaciones | - | - | - | - | - | - |
| I. Deuda Pública | - | - | - | - | - | - |
| 3. Total del Resultado de Egresos | 484,790,677.78 | 374,726,992.46 | 483,391,038.03 | 481,637,461.99 | 450,225,209.42 | 426,555,446.00 |