

NOMBRE DEL ENTE PÚBLICO: Entidades Paraestatales
Resultados de Egresos - LDF
(PESOS)

Concepto	2012	2013	2014	2015	2016	2017
1. Gasto No Etiquetado	6,483,535,013.44	4,768,435,090.79	5,477,036,207.29	6,502,205,023.55	6,170,518,469.89	10,229,194,250.73
A. Servicios Personales	1,174,334,597.64	1,299,072,288.55	1,555,780,982.14	1,307,959,446.38	981,213,425.00	3,366,779,489.19
B. Materiales y Suministros	132,364,963.11	363,646,183.07	544,128,726.65	131,447,028.48	825,728,364.47	329,641,411.45
C. Servicios Generales	1,183,043,080.51	336,587,503.65	375,924,932.19	430,095,810.74	395,669,290.16	2,915,713,340.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,632,699,924.47	1,679,967,245.00	1,814,631,325.14	2,129,710,590.11	3,026,548,464.47	2,853,516,494.84
E. Bienes Muebles, Inmuebles e Intangibles	13,096,956.43	17,253,173.27	179,111,777.08	1,595,814,481.03	28,384,638.07	34,290,234.37
F. Inversión Pública	541,725,627.31	123,686,259.54	213,089,647.17	46,380,408.55	10,489,855.49	86,392,815.43
G. Inversiones Financieras y Otras Provisiones	1,762,090,764.30	941,982,400.00	794,039,275.00	859,447,588.00	845,012,065.00	624,564,934.37
H. Participaciones y Aportaciones	-	-	-	-	-	-
I. Deuda Pública	44,179,099.67	6,240,037.71	329,541.92	1,349,670.26	57,472,367.23	18,295,530.95
2. Gasto Etiquetado	10,901,993,684.25	12,149,122,829.14	13,898,420,559.50	14,646,007,667.06	17,448,977,051.06	16,560,203,431.71
A. Servicios Personales	4,243,350,933.40	4,397,612,643.06	4,698,797,357.40	5,137,983,563.00	3,836,276,202.75	3,453,664,830.76
B. Materiales y Suministros	2,052,293,824.49	2,004,557,656.84	2,349,284,558.23	2,804,513,782.50	1,346,245,161.70	2,121,943,302.70
C. Servicios Generales	583,579,328.03	876,308,480.39	1,252,053,710.10	1,105,004,214.73	574,337,230.46	782,294,950.53
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,326,580,172.08	2,697,916,263.56	3,345,135,492.55	3,335,482,429.14	6,783,766,255.75	6,281,764,341.60
E. Bienes Muebles, Inmuebles e Intangibles	563,779,686.97	538,574,994.70	764,930,306.70	535,961,906.15	97,070,622.23	92,452,133.17
F. Inversión Pública	1,056,472,660.45	1,554,028,835.65	1,485,019,134.52	1,724,061,771.54	4,809,346,578.17	3,502,656,584.07
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	324,497,288.88
H. Participaciones y Aportaciones	3,785,000.00	4,150,000.00	3,200,000.00	3,000,000.00	1,935,000.00	930,000.00
I. Deuda Pública	72,152,078.83	75,973,954.94	-	-	-	-
3. Total del Resultado de Egresos	17,385,528,697.69	16,917,557,919.93	19,375,456,766.79	21,148,212,690.61	23,619,495,520.95	26,789,397,682.45