

NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	35,938,932,169.00	36,761,825,834.35	38,118,424,349.29	39,525,901,489.15	40,979,243,464.04	42,494,022,582.07
A. Servicios Personales	15,635,460,599.51	16,245,243,562.89	16,878,808,061.84	17,537,081,576.26	18,221,027,757.73	18,931,647,840.28
B. Materiales y Suministros	3,469,275,719.02	3,573,353,990.59	3,680,554,610.31	3,790,971,248.62	3,904,700,386.08	4,021,841,397.66
C. Servicios Generales	1,943,069,675.72	2,001,361,765.99	2,061,402,618.97	2,123,244,697.54	2,186,942,038.47	2,252,550,299.62
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,209,236,484.37	4,373,396,707.26	4,543,959,178.84	4,721,173,586.82	4,905,299,356.70	5,096,606,031.62
E. Bienes Muebles, Inmuebles e Intangibles	153,372,737.99	153,372,737.99	153,372,737.99	153,372,737.99	153,372,737.99	153,372,737.99
F. Inversión Pública	23,172,420.82	24,099,317.65	25,063,290.36	26,065,821.97	27,108,454.85	28,192,793.05
G. Inversiones Financieras y Otras Provisiones	3,255,970,953.91	3,353,650,082.53	3,454,259,585.00	3,557,887,372.55	3,664,623,993.73	3,774,562,713.54
H. Participaciones y Aportaciones	6,350,778,576.80	6,604,809,719.87	6,869,002,108.67	7,143,762,193.01	7,429,512,680.73	7,726,693,187.96
I. Deuda Pública	898,595,000.86	432,537,949.58	452,002,157.31	472,342,254.39	486,656,057.76	508,555,580.36
2. Gasto Etiquetado	53,331,389,330.00	55,138,875,809.42	57,277,908,599.40	59,500,411,002.79	61,809,650,037.78	64,209,020,914.10
A. Servicios Personales	21,148,389,272.39	21,973,176,454.01	22,830,130,335.72	23,720,505,418.81	24,645,605,130.15	25,606,783,730.22
B. Materiales y Suministros	2,079,947,838.12	2,142,346,273.26	2,206,616,661.46	2,272,815,161.31	2,340,999,616.14	2,411,229,604.63
C. Servicios Generales	1,049,818,311.62	1,081,312,860.97	1,113,752,246.80	1,147,164,814.20	1,181,579,758.63	1,217,027,151.39
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,620,398,049.15	11,034,593,573.07	11,464,942,722.42	11,912,075,488.59	12,376,646,432.65	12,859,335,643.52
E. Bienes Muebles, Inmuebles e Intangibles	119,934,099.20	119,934,099.20	119,934,099.20	119,934,099.20	119,934,099.20	119,934,099.20
F. Inversión Pública	2,693,118,260.46	2,800,842,990.88	2,912,876,710.51	3,029,391,778.93	3,150,567,450.09	3,276,590,148.10
G. Inversiones Financieras y Otras Provisiones	27,999,089.00	28,839,061.67	29,704,233.52	30,595,360.53	31,513,221.34	32,458,617.98
H. Participaciones y Aportaciones	14,611,784,410.06	15,196,255,786.46	15,804,106,017.92	16,436,270,258.64	17,093,721,068.98	17,777,469,911.74
I. Deuda Pública	980,000,000.00	761,574,709.90	795,845,571.85	831,658,622.58	869,083,260.60	908,192,007.32
3. Total de Egresos Proyectados	89,270,321,499.00	91,900,701,643.78	95,396,332,948.69	99,026,312,491.94	102,788,893,501.82	106,703,043,496.17