

NOMBRE DEL ENTE PUBLICO: Entidades Paraestatales
Resultados de Egresos - LDF
(PESOS)

Concepto	2011	2012	2013	2014	2015	2016
1. Gasto No Etiquetado	5,007,532,413.96	6,483,535,013.44	4,768,435,090.79	5,477,036,207.29	6,502,205,023.55	5,921,566,486.83
A. Servicios Personales	1,113,009,343.59	1,174,334,597.64	1,299,072,288.55	1,555,780,982.14	1,307,959,446.38	925,073,421.43
B. Materiales y Suministros	213,467,258.96	132,364,963.11	363,646,183.07	544,128,726.65	131,447,028.48	748,848,731.63
C. Servicios Generales	471,263,757.74	1,183,043,080.51	336,587,503.65	375,924,932.19	430,095,810.74	412,736,814.51
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,490,218,957.35	1,632,699,924.47	1,679,967,245.00	1,814,631,325.14	2,129,710,590.11	2,917,238,821.17
E. Bienes Muebles, Inmuebles e Intangibles	11,008,851.36	13,096,956.43	17,253,173.27	179,111,777.08	1,595,814,481.03	41,382,216.70
F. Inversión Pública	186,861,947.36	541,725,627.31	123,686,259.54	213,089,647.17	46,380,408.55	1,068,043.00
G. Inversiones Financieras y Otras Provisiones	1,450,140,629.86	1,762,090,764.30	941,982,400.00	794,039,275.00	859,447,588.00	785,861,220.45
H. Participaciones y Aportaciones	-	-	-	-	-	-
I. Deuda Pública	71,561,667.74	44,179,099.67	6,240,037.71	329,541.92	1,349,670.26	89,357,217.95
2. Gasto Etiquetado	8,788,070,384.57	10,901,993,684.25	12,149,122,829.14	13,898,420,559.50	14,646,007,667.06	17,376,888,192.03
A. Servicios Personales	3,907,091,547.57	4,243,350,933.40	4,397,612,643.06	4,698,797,357.40	5,137,983,563.00	3,010,323,732.91
B. Materiales y Suministros	1,499,338,834.29	2,052,293,824.49	2,004,557,656.84	2,349,284,558.23	2,804,513,782.50	1,729,816,907.19
C. Servicios Generales	407,570,180.90	583,579,328.03	876,308,480.39	1,252,053,710.10	1,105,004,214.73	618,068,476.80
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,834,288,665.81	2,326,580,172.08	2,697,916,263.56	3,345,135,492.55	3,335,482,429.14	6,669,741,031.79
E. Bienes Muebles, Inmuebles e Intangibles	272,555,102.78	563,779,686.97	538,574,994.70	764,930,306.70	535,961,906.15	127,381,309.79
F. Inversión Pública	843,644,756.08	1,056,472,660.45	1,554,028,835.65	1,485,019,134.52	1,724,061,771.54	5,219,617,683.56
G. Inversiones Financieras y Otras Provisiones	16,700,504.13	-	-	-	-	-
H. Participaciones y Aportaciones	5,000,000.00	3,785,000.00	4,150,000.00	3,200,000.00	3,000,000.00	1,939,050.00
I. Deuda Pública	1,880,793.01	72,152,078.83	75,973,954.94	-	-	-
3. Total del Resultado de Egresos	13,795,602,798.53	17,385,528,697.69	16,917,557,919.93	19,375,456,766.79	21,148,212,690.61	23,298,454,678.86

Cifras de 2016 expectativa de cierre al 16 de diciembre