Entidad Federativa/Chiapas

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2018

| DESCRIPCION | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | NO LIBERADO |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | 873,310,762.11 | 60,131,781.18 | 53,198,750.84 | 54,564,787.01 | 53,768,814.78 | 58,879,886.22 | 53,198,750.80 | 66,598,950.76 | 58,177,812.06 | 55,335,187.01 | 52,882,061.81 | 55,218,834.78 | 139,702,530.47 | 111,652,614.39 |
| Servicios Personales. | 812,823,290.82 | 56,859,973.23 | 50,663,575.23 | 51,362,542.84 | 51,433,975.23 | 55,677,642.05 | 50,663,575.23 | 63,327,142.84 | 55,842,972.51 | 52,132,942.84 | 50,547,222.26 | 52,016,589.79 | 137,367,691.33 | 84,927,445.44 |
| Remuneraciones al Personal de Carácter Permanente. | 218,042,879.20 | 18,187,657.23 | 18,187,657.23 | 18,187,657.23 | 18,187,657.23 | 18,187,657.23 | 18,187,657.23 | 18,187,657.23 | 18,187,657.23 | 18,187,657.23 | 18,187,657.23 | 18,187,657.23 | 17,846,346.94 | 132,302.73 |
| Remuneraciones al Personal de Carácter Transitorio. | 2,545,531.54 | 88,044.63 | 88,044.63 | 88,044.63 | 88,044.63 | 88,044.63 | 88,044.63 | 88,044.63 | 88,044.63 | 88,044.63 | 88,044.63 | 88,044.63 | 88,044.61 | 1,488,996.00 |
| Remuneraciones Adicionales y Especiales. | 184,199,553.67 | 8,904,783.74 | 8,904,783.74 | 8,904,783.74 | 8,904,783.74 | 11,755,882.95 | 8,904,783.74 | 8,904,783.74 | 8,904,783.74 | 8,904,783.74 | 8,904,783.74 | 8,904,783.74 | 72,715,650.76 | 10,680,182.56 |
| Seguridad Social. | 130,256,218.78 | 10,318,962.72 | 10,318,962.72 | 11,017,930.33 | 10,318,962.72 | 11,017,930.33 | 10,318,962.72 | 11,017,930.33 | 10,318,962.72 | 11,017,930.33 | 10,202,609.75 | 10,901,577.28 | 10,876,040.92 | 2,609,455.91 |
| Otras Prestaciones Sociales y Económicas. | 229,127,594.11 | 12,980,086.91 | 12,980,086.91 | 12,980,086.91 | 12,980,086.91 | 12,980,086.91 | 12,980,086.91 | 12,980,086.91 | 12,980,086.91 | 12,980,086.91 | 12,980,086.91 | 12,980,086.91 | 31,652,668.10 | 54,693,970.00 |
| Previsiones. | 11,181,482.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,181,482.42 |
| Pago de Estímulos a Servidores Públicos. | 37,470,031.10 | 6,380,438.00 | 184,040.00 | 184,040.00 | 954,440.00 | 1,648,040.00 | 184,040.00 | 12,148,640.00 | 5,363,437.28 | 954,440.00 | 184,040.00 | 954,440.00 | 4,188,940.00 | 4,141,055.82 |
| Materiales y Suministros. | 34,920,450.25 | 3,271,807.95 | 2,535,175.61 | 3,202,244.17 | 2,334,839.55 | 3,202,244.17 | 2,535,175.57 | 3,271,807.92 | 2,334,839.55 | 3,202,244.17 | 2,334,839.55 | 3,202,244.99 | 2,334,839.14 | 1,158,147.91 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 11,847,919.84 | 1,301,228.09 | 657,730.57 | 1,301,228.09 | 657,730.57 | 1,301,228.09 | 657,730.57 | 1,301,228.09 | 657,730.57 | 1,301,228.09 | 657,730.57 | 1,301,228.86 | 657,730.62 | 94,167.06 |
| Alimentos y Utensilios. | 8,913,941.89 | 756,090.20 | 740,176.16 | 740,176.16 | 740,176.16 | 740,176.16 | 740,176.16 | 756,090.18 | 740,176.16 | 740,176.16 | 740,176.16 | 740,176.16 | 740,176.07 | 0.00 |
| Materias Primas y Materiales de Producción y Comercialización | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| Materiales y Artículos de Construcción y de Reparación. | 813,728.27 | 25,436.21 | 225,772.27 | 25,436.21 | 25,436.21 | 25,436.21 | 225,772.23 | 25,436.21 | 25,436.21 | 25,436.21 | 25,436.21 | 25,436.21 | 25,436.18 | 107,821.70 |
| Productos Químicos, Farmacéuticos y de Laboratorio. | 223,403.44 | 27,744.57 | 9,448.55 | 27,744.57 | 9,448.55 | 27,744.57 | 9,448.55 | 27,744.57 | 9,448.55 | 27,744.57 | 9,448.55 | 27,744.61 | 9,448.49 | 244.74 |
| Combustibles, Lubricantes y Aditivos. | 10,335,860.69 | 882,510.51 | 840,132.99 | 882,510.51 | 840,132.99 | 882,510.51 | 840,132.99 | 882,510.51 | 840,132.99 | 882,510.51 | 840,132.99 | 882,510.69 | 840,132.50 | 0.00 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 92,299.47 | 46,149.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,149.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Herramientas, Refacciones y Accesorios Menores. | 2,681,296.65 | 231,648.63 | 60,915.07 | 224,148.63 | 60,915.07 | 224,148.63 | 60,915.07 | 231,648.63 | 60,915.07 | 224,148.63 | 60,915.07 | 224,148.46 | 60,915.28 | 955,914.41 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 17,839,757.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,839,757.42 |
| Transferencias Internas y Asignaciones al Sector Público. | 2,050,354.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,050,354.64 |
| Ayudas Sociales. | 15,789,402.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,789,402.78 |
| Bienes Muebles, Inmuebles e Intangibles. | 7,727,263.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,727,263.62 |
| Mobiliario y Equipo de Administración. | 3,220,860.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,220,860.82 |
| Activos Intangibles. | 4,506,402.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,506,402.80 |