Entidad Federativa/Chiapas

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2016

DESCRIPCION	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	NO LIBERADO
Total	801,972,330.44	64,710,148.01	59,768,891.22	62,540,861.13	42,039,329.29	51,478,116.78	43,273,875.17	59,491,133.49	47,964,145.52	46,818,045.13	41,267,129.29	46,818,045.01	71,542,599.28	164,260,011.12
Servicios Personales.	549,840,097.99	46,520,271.17	45,748,071.17	46,409,777.59	30,025,255.17	34,197,017.01	29,253,055.17	42,555,561.59	34,800,055.17	30,686,961.59	29,253,055.17	30,686,961.51	56,835,415.65	92,868,640.03
Remuneraciones al Personal de Carácter Permanente.	106,257,187.26	17,511,769.94	17,511,769.94	17,511,769.94	5,969,097.50	5,969,097.50	5,969,097.50	5,969,097.50	5,969,097.50	5,969,097.50	5,969,097.50	5,969,097.50	5,969,097.44	0.00
Remuneraciones al Personal de Carácter Transitorio.	3,482,811.00	290,234.25	290,234.25	290,234.25	290,234.25	290,234.25	290,234.25	290,234.25	290,234.25	290,234.25	290,234.25	290,234.25	290,234.25	0.00
Remuneraciones Adicionales y Especiales.	86,862,625.58	9,163,938.35	9,163,938.35	9,163,938.35	4,211,594.79	6,965,350.21	4,211,594.79	4,211,594.79	4,211,594.79	4,211,594.79	4,211,594.79	4,211,594.79	6,965,350.37	15,958,946.42
Seguridad Social.	100,339,934.85	8,030,808.08	8,030,808.08	8,692,514.50	8,030,808.08	8,692,514.50	8,030,808.08	8,692,514.50	8,030,808.08	8,692,514.50	8,030,808.08	8,692,514.42	8,692,513.95	0.00
Otras Prestaciones Sociales y Económicas.	203,367,631.34	10,566,850.55	10,566,850.55	10,566,850.55	10,566,850.55	10,566,850.55	10,566,850.55	10,566,850.55	10,566,850.55	10,566,850.55	10,566,850.55	10,566,850.55	25,527,675.29	61,604,600.00
Previsiones.	14,318,093.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,318,093.61
Pago de Estímulos a Servidores Públicos.	35,211,814.35	956,670.00	184,470.00	184,470.00	956,670.00	1,712,970.00	184,470.00	12,825,270.00	5,731,470.00	956,670.00	184,470.00	956,670.00	9,390,544.35	987,000.00
Materiales y Suministros.	36,583,080.83	4,261,355.25	3,625,748.24	3,456,866.87	1,745,351.68	3,456,866.87	3,625,748.20	4,261,355.23	1,745,351.68	3,456,866.87	1,745,351.68	3,456,866.97	1,745,351.29	0.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	13,942,453.58	1,776,651.75	547,090.48	1,776,651.75	547,090.48	1,776,651.75	547,090.48	1,776,651.75	547,090.48	1,776,651.75	547,090.48	1,776,651.91	547,090.52	0.00
Alimentos y Utensilios.	5,198,687.29	522,501.97	415,368.34	415,368.34	415,368.34	415,368.34	415,368.34	522,501.96	415,368.34	415,368.34	415,368.34	415,368.34	415,368.30	0.00
Materiales y Artículos de Construcción y de Reparación.	5,238,819.16	123,168.85	2,003,565.41	123,168.85	123,168.85	123,168.85	2,003,565.37	123,168.85	123,168.85	123,168.85	123,168.85	123,168.85	123,168.73	0.00
Productos Químicos, Farmacéuticos y de Laboratorio.	751,325.17	89,233.78	35,987.09	89,233.78	35,987.09	89,233.78	35,987.09	89,233.78	35,987.09	89,233.78	35,987.09	89,233.72	35,987.10	0.00
Combustibles, Lubricantes y Aditivos.	5,605,816.94	487,927.66	446,375.18	487,927.66	446,375.18	487,927.66	446,375.18	487,927.66	446,375.18	487,927.66	446,375.18	487,927.72	446,375.02	0.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	1,150,917.39	575,458.70	0.00	0.00	0.00	0.00	0.00	575,458.69	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores.	4,695,061.30	686,412.54	177,361.74	564,516.49	177,361.74	564,516.49	177,361.74	686,412.54	177,361.74	564,516.49	177,361.74	564,516.43	177,361.62	0.00
Servicios Generales.	172,099,727.89	13,928,521.59	10,395,071.81	12,674,216.67	10,268,722.44	13,824,232.90	10,395,071.80	12,674,216.67	11,418,738.67	12,674,216.67	10,268,722.44	12,674,216.53	12,961,832.34	27,941,947.36
Servicios Básicos.	18,236,287.13	1,787,606.40	1,251,774.73	1,787,606.40	1,251,774.73	1,787,606.40	1,251,774.73	1,787,606.40	1,251,774.73	1,787,606.40	1,251,774.73	1,787,606.38	1,251,775.10	0.00
Servicios de Arrendamiento.	36,161,825.71	2,720,747.32	2,720,747.32	2,720,747.32	2,720,747.32	2,720,747.32	2,720,747.32	2,720,747.32	2,720,747.32	2,720,747.32	2,720,747.32	2,720,747.32	2,720,747.37	3,512,857.82
Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	13,878,441.72	1,548,119.76	398,103.53	398,103.53	398,103.53	1,548,119.76	398,103.53	398,103.53	1,548,119.76	398,103.53	398,103.53	398,103.53	1,548,119.65	4,501,134.55
Servicios Financieros, Bancarios y Comerciales.	22,232,936.29	613,940.92	613,940.92	613,940.92	613,940.92	613,940.92	613,940.92	613,940.92	613,940.92	613,940.92	613,940.92	613,940.92	613,940.97	14,865,645.20
Servicios de Instalación, Reparación, Mantenimiento y Conservación.	18,940,763.28	1,343,425.63	1,143,910.73	1,343,425.63	1,017,561.36	1,343,425.63	1,143,910.72	1,343,425.63	1,017,561.36	1,343,425.63	1,017,561.36	1,343,425.53	1,017,561.66	4,522,142.41
Servicios de Comunicación Social y Publicidad.	782,895.38	65,593.86	64,888.70	65,593.86	64,888.70	65,593.86	64,888.70	65,593.86	64,888.70	65,593.86	64,888.70	65,593.84	64,888.74	0.00
Servicios de Traslado y Viáticos.	9,615,889.64	801,324.14	801,324.14	801,324.14	801,324.14	801,324.14	801,324.14	801,324.14	801,324.14	801,324.14	801,324.14	801,324.14	801,324.10	0.00
Servicios Oficiales.	25,371,227.29	2,114,268.94	2,114,268.94	2,114,268.94	2,114,268.94	2,114,268.94	2,114,268.94	2,114,268.94	2,114,268.94	2,114,268.94	2,114,268.94	2,114,268.94	2,114,268.95	0.00
Otros Servicios Generales.	26,879,461.45	2,933,494.62	1,286,112.80	2,829,205.93	1,286,112.80	2,829,205.93	1,286,112.80	2,829,205.93	1,286,112.80	2,829,205.93	1,286,112.80	2,829,205.93	2,829,205.80	540,167.38
Transferencias, Asignaciones, Subsidios y Otras Ayudas.	18,027,684.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,027,684.29
Transferencias Internas y Asignaciones al Sector Público.	2,083,909.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083,909.49
Ayudas Sociales.	15,943,774.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,943,774.80
Bienes Muebles, Inmuebles e Intangibles.	2,249,677.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,249,677.29
Activos Intangibles.	2,249,677.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,249,677.29
Inversiones Financieras y Otras Provisiones.	23,172,062.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,172,062.15
Inversiones en Fideicomisos, Mandatos y Otros Análogos.	866,975.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866,975.45
Provisiones para Contingencias y Otras Erogaciones Especiales.	22,305,086.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,305,086.70